

M.D MOnthly update - October

From: Chris Peasley [REDACTED]
To: [REDACTED]
Date: Tue, 24 Nov 2015 14:30:38 +1100
Attachments: MD REPORT OCOTBER 2015.pdf (301.62 kB)

Good Afternoon Gents,

Please find attached our October update for you.

Key outtakes are:

- Monthly budget of 5.2m Net theo was exceeded by 600k.
- Slides 10-13 graph our YTD position, 25% ahead of budget YTD and 50% ahead PCP.

We have some vacant roles to fill out as a result of resignations and performance issues, but are confident we will fill them with strong candidates as we enter the festive and CNY periods. We are liaising well with all properties to ensure we have the right amount and type of events to drive volume whilst containing costs.

Many Thanks
cp

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