

Statewide commitments



National Network

Most projects and programs are detailed under each district's tab in the National Network, State Network and Local Network sections. The balance of committed funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to district's in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments	155029	051574-13QLD-NP	Bruce Highway (Pine River - Cairns)	Various locations	56,000	44,800	11,200	1,000	500	7,050	32,025	15,425	Install, improve or replace ITS hardware and field devices
	311138		Bruce Highway Link Flood Study	Brisbane - Cairns	2,000		2,000	200	1,800				Link planning
	13767		Bruce Highway Safety Reviews and Monitoring Program	Various locations	1,500	1,200	300	130	720	320	330		Undertake operational activities
	14102		Warrego Highway East Masterplan	Various locations	2,172		2,172	996	500	676			Undertake transport project planning
Subtotal: Various local governments									3,520	8,046	32,355		
Other works			Bruce Highway, Overtaking Lanes Australian Government funding commitment			167,373				2,373	165,000		
			Bruce Highway, Safety Package Australian Government funding commitment			439,183					439,183		
			Bruce Highway, Safety Package Queensland Government funding commitment				75,681			1,164	74,517		
			Construction Works			298,853	9,948				120,615	188,186	
			Corridor and Minor Safety Enhancements			8,384	2,278		4,374	2,096	4,192		
			Programmed Maintenance			1,990			343	549	1,098		
			Rehabilitation			904			483	421			
			Traffic Management Enhancements			15,024			3,006	4,006	8,012		
			Traffic Operations				3,116		1,010	1,053	1,053		
		Transport Planning					234		234				
Subtotal: Other works									9,450	132,277	881,241		
Total: Statewide National Network									12,969	140,323	913,596		
Australian Government contributions									6,504	127,995	830,768		
Queensland Government and Other contributions									6,465	12,328	82,828		
Total : Contributions									12,969	140,323	913,596		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

Local government	Investment ID ^(a)	Category ^(c)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments	13873	MBI	Boating Infrastructure Program	Various locations	94,812	68,575	8,938	5,696	11,603		Construct/upgrade boating infrastructure
	14089	MBI	Boating Maintenance Program	Various locations	105,219	54,452	12,588	12,152	26,026		Undertake routine maintenance of boating infrastructure
	451229	SN	Bridge Network Management Planning	Various locations	3,380		1,565	1,815			Operations planning
	13466	TRI	Disability Discrimination Act Compliance Upgrades Program	Various locations	1,262	1,062	50	50	100		Construct or upgrade bus station/s
	13672	SN	Edge Line Pavement Delineation Upgrade	Various locations	2,600	1,100	800	700			Install, upgrade or replace roadside delineation
	14187	SN	Emergency Vehicle Program - Field Processors and Platform Enhancements	Various locations	1,800	100	1,000	700			Install, improve or replace ITS hardware and field devices
	14199	SN	Flashing School Zone Signs - Servicing and Maintenance Program	Various locations	4,158	520	747	940	1,951		Install/replace signs
	13999	SN	Flashing School Zone Signs - Servicing and Maintenance Program (Legacy)	Various locations	5,400	2,083	1,595	1,595	127		Install/replace signs
	13686	SN	Flashing School Zone Signs - Supply and Installation Program	Various locations	11,888	2,973	1,500	1,650	5,765		Install/replace signs
	13468	MM	Greater Brisbane Household Travel Survey Planning	Various locations	1,883	788	595	500			Modelling
	13785	SN	Heavy Vehicle Network Plan	Various locations	901	201	500	200			Network planning
	14172	HR	Inland Rail Project	Melbourne - Brisbane	2,082	882	700	500			Undertake transport project planning
	299085	SN	Intervention Bridge Strengthening Program	Various locations	600	400	200				Strengthen bridge/s
	13895	SN	Maintenance for Infrastructure (Queensland Police Traffic Cameras Program)	Various locations	4,253	844	1,726	1,683			Undertake statewide road operation activities
	14201 ⁽⁵⁾	HR	New Generation Rollingstock	Various locations	4,155,705	352,679	406,965	590,386	147,189	2,658,486	Construct rollingstock
	Bo4210	HR	New Generation Rollingstock - Power Distribution	Various locations	42,137	3,046	23,729	15,362			Construct new generation rollingstock facilities
	Bo4058	HR	New Generation Rollingstock - Stabling Facilities	Various locations	115,931	115,731	200				Construct stabling facilities
	13677	MM	Noise Contour Modelling and Mapping Program	Various locations	2,108	1,592	516				Modelling
	Bo4657 ⁽⁶⁾	HR	North Coast Line Capacity Improvement Project (Passing Loops)	Various locations	100,000	1,350	16,900	45,000	36,750		Construct new track
	262651	TRI	Park 'n' Ride planning	Various locations	1,750	250	500	500	500		Undertake transport project planning

Local government	Investment ID ^(a)	Category ^(c)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(b)		Indicative ^(d)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments (continued)	13678	SN	Piloting Future Technologies (Intelligent Transport System Pilot Program)	Various locations	9,000	2,331	4,969	1,700			Data collection
	14005	SN	Planning for Operations	Various locations (Ipswich City and Logan City)	408	308	100				Network planning
	14006	SN	Program Development for Innovation and Trials and Capability Projects	Various locations	900	750	150				Undertake miscellaneous works
	13480	SN	Queensland Freight Model	Various locations	655	250	205	200			Modelling
	107743	TRI	Real Time Passenger Information Display Upgrades	Various locations	2,773	1,580	633	250	310		Construct or upgrade bus station/s
	14255	MM	Regional Network Planning Program	Various locations	845	259	586				Network planning
	407894	MM	Regional Transport Plans - Central Queensland	Various locations	799	408	391				Network planning
	407742	MM	Regional Transport Plans - Downs South West	Various locations	719	253	466				Network planning
	13519	MM	Regional Transport Plans - North Queensland	Various locations	768	639	129				Network planning
	14045	MM	Regional Transport Plans - South East Queensland	Various locations	1,289	805	484				Network planning
	13641	HR	Salisbury - Beaudesert Rail Project	Various locations	600	400	200				Undertake transport project planning
	13580	SN	Sign Spearing End Treatment Program	Various locations	1,715	80	1,635				Undertake miscellaneous works
	354341	TRI	Single Network Integration Project (SNIP)	Various locations	4,992	1,364	1,778	1,850			Undertake miscellaneous works
	13606	MM	South East Queensland Transport Multi-Modal Model Program	South East Queensland	584	324	100	160			Modelling
	14256	TRI	Station Signage and Wayfinding	Various locations	4,819	4,229	150	200	240		Construct or upgrade bus station/s
	Bo4934	HR	Strathpine and Boondall Station Upgrades	Brisbane and Moreton Bay	28,444	2,012	6,229	13,203	7,000		Upgrade the stations
	13892	SN	STREAMS System Enhancements for Emergency Vehicle Priority Rollout	Various locations	3,555	720	700	2,135			Install, improve or replace ITS hardware and field devices
	13722	SN	Supporting Drive Tourism Package	Various locations	3,000		3,000				Install/replace signs
	14258	SN	Traffic Generation of Land Uses Program	Various locations	453	253	100	100			Planning Data Collection
	156182	MM	Transport Coordination Centre - Business Case	Various locations	2,690	500	2,190				Undertake transport project planning
14143	SN	Wet Weather Line Marking Trial Evaluation Program	Various locations	213	145	68				Data collection	
Subtotal: Various local governments							505,577	699,227	237,561		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Above Rail Cost Optimisation ^(c)				12,142	1,570			
			Above Rail Operational Performance ^(c)				76,165	112,254	265,427		
			Below Rail Cost Optimisation ^(b)				28,871	24,047	21,568		
			Below Rail Operational Performance ^(b)				266,338	260,301	531,828		
			Camera Detected Offence Program Asset Management funding commitment					10,000	10,000		
			Construction Works				10,485	110,148	422,323		
			Cooperative Intelligent Transport System (CITS) funding commitment					1,500	13,500		
			Corridor Acquisitions (Hardship)				40,000	90,000	177,996		
			Corridor and Minor Safety Enhancements				15,355	18,275	30,613		
			Corridor, Roadway and Structures Management				46,993	47,424	97,948		
			Cycling Infrastructure funding commitment						7,872		
			Emerging Crash Locations Remediation funding commitment					764			
			Fatal Crash Remediation funding commitment					368			
			Flashing School Zones Signs (Maintenance) funding commitment						3,050		
			High Risk Roads Initiative funding commitment					8,120	88,000		
			Innovation and Trials and Capability funding commitment					5,318	2,000		
			Marine Safety Minor Works				13,042	6,823	13,646		
			Natural Disaster Rehabilitation and Replacement				109,064	255,620	50,000		
			Other Rail Projects				5,273	547	877		
			Other Rail Station Upgrades				17,804	32,815	76,817		
			Piloting Future Technologies (Intelligent Transport System Pilot) funding commitment					2,000	2,000		
			Programmed Maintenance				3,990	10,817	27,144		
			Rehabilitation				7,647	10,461	49,017		
			Road Safety Minor Works funding commitment					11,259	23,063		
			Rollout of Emergency Vehicle Priority System funding commitment					1,595			
			Routine Maintenance				4,182	4,534	21,929		
			Safer Roads Sooner funding commitment					3,588	60,000		
			Safety Widening and Pavement Strengthening upgrades						20,000		
			Scenic Lookout Rehabilitation funding commitment						13		
			SEQ Minor Intersection upgrades						20,000		
			Statewide Structures upgrades						62,000		

Local government	Investment ID ^(c)	Category ^(c)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(c)		Indicative ^(c)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works (continued)			Targeted Safety Interventions (Camera Detected Offence Program) funding commitment					3,262	32,700		
			Targeted Safety Interventions (Non Camera Detected Offence Program) funding commitment					13,512			
			Traffic Management Enhancements			8,408	5,352	15,861			
			Traffic Operations			35,616	50,588	96,834			
			Transport Planning			7,814	7,396	87,768			
			Vulnerable Users Initiative funding commitment				7,587	8,000			
Subtotal: Other works							709,189	1,117,835	2,339,804		
Total: Statewide State Network							1,214,766	1,817,062	2,577,365		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) This project is being delivered as a Public Private Partnership.
- (6) Funded by the Queensland Government's State Infrastructure Fund.
- (7) Above rail includes stations, platforms and rollingstock.
- (8) Below rail includes track infrastructure.

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Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Gladstone Regional	9578	LGCW	Glenlyon Road	Breslin Street - Philip Street	581	291	291		145	145				Construct cycleway/s
Subtotal: Gladstone Regional										145				
Various local governments	13563	LGMA	Boating Capital Grants	Various locations	8,819		8,819		6,819	500	500	1,000		Construct/upgrade boating infrastructure
	406285	LGAC	Brisbane Transport Plan - Brisbane Metro Alliance RRTG	TMR local government alliance - Roads and Transport Alliance Board funded	200	100	100		50	50				Planning, design and program administration
	13775	LGRD	Maintenance of Infrastructure Supporting Queensland Police Service Traffic Cameras Program	Various locations	1,747		1,747		160	972	615			Undertake miscellaneous works
	13679	LGRD	Queensland Police in-vehicle equipment program	Various locations	800		800		400	400				Undertake miscellaneous works
	13578	TRIG	Regional and remote long-distance coach infrastructure upgrades	Various locations	970		970		589	243	139			Upgrade bus stops
	13483	LGFI	Regional and remote marine infrastructure upgrades	Various locations	6,073		6,073		1,848	875	1,100	2,250		Undertake miscellaneous works
	273514	TRIG	Upgrade of statewide urban bus network	Various locations	25,380		25,380		5,076	5,076	5,076	10,152		Undertake miscellaneous works
Subtotal: Various local governments										8,116	7,430	13,402		
Other works			Black Spot Programme funding commitment								10,122	24,356		
			Capability Development funding commitment							550	600	1,200		
			Cycle Network Grants funding commitment							541	15,958	40,466		
			Local Government Transport Development								1,000	30,661		
			Queensland School Bus Upgrades							16,572	17,988	34,298		
			Royalties for the Regions funding commitment								930			
		Transport and Tourism Connections Program							11	4,100				
Subtotal: Other works										17,674	50,698	130,981		
Total: Statewide Local Network										25,935	58,128	144,383		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.