



Queensland Transport and Roads Investment Program

2017-18 to 2020-21



Copyright

© The State of Queensland (Department of Transport and Main Roads) [2017]

Licence

The Queensland Transport and Roads Investment Program (QTRIP) 2017-18 to 2020-21 is licensed by the State of Queensland (Department of Transport and Main Roads) [2017] under a Creative Commons Attribution (CC BY-ND) 4.0 Australia Licence.

CC by licence summary statement

In essence, you are free to copy, communicate and redistribute this QTRIP unchanged and in whole, as long as you attribute the work to the State of Queensland (Department of Transport and Main Roads) and indicate if changes were made.

To view a copy of this licence, visit:

creativecommons.org/licenses/by/4.0/

Attribution

Content from the QTRIP 2017-18 to 2020-21 should be attributed to: The State of Queensland (Department of Transport and Main Roads) QTRIP 2017-18 to 2020-21.

Cover image: Clockwise from top left: Indigenous painted truck at Musgrave in the Far North District (©2017 State of Queensland [Department of Transport and Main Roads]) | Burke Developmental Road, travelling north to Normanton from Cloncurry in the North West District (©2017 State of Queensland [Department of Transport and Main Roads]) | 'Learning to ride' cycle network planning Toowoomba Regional Council area in the Darling Downs District (image provided courtesy of Salt Studios) | Murrumba Downs Station on the Redcliffe Peninsula railway line in the North Coast District (image provided courtesy of TransLink Division, State of Queensland [Department of Transport and Main Roads]) | Pacific Motorway and South East Busway (Brisbane) in the Metropolitan District (image by Ashley Roach - Fullframe Photo; image provided courtesy of TransLink Division, State of Queensland [Department of Transport and Main Roads]) | Centre Image: Completed Rocky Point Boat Ramp on the Cape York Peninsula in the Far North District (©2017 State of Queensland [Department of Transport and Main Roads]).

Ministerial Foreword: Delivering for Queensland

The Palaszczuk Government knows that delivering great roads and public transport is integral to keeping Queensland moving. That's why we are focussed on investing in both our infrastructure and our services to ensure that our transport and road network can keep up with our growing state.

We have been delivering key projects for Queenslanders, through the *Queensland Transport and Roads Investment Program* (QTRIP), so that we can reduce congestion, get people home faster and connect our communities. QTRIP 2017-18 to 2020-21 outlines a close to \$21 billion investment in transport infrastructure over the next four years, which will not only deliver on our commitment to transport but will also support almost 16,950 direct jobs.

This year, a core focus of QTRIP is rebuilding our network following the destruction caused by Severe Tropical Cyclone Debbie. We want to ensure our roads are as resilient as our people and this work is critical to ensuring that communities have their access restored as quickly as possible. In recognition of the urgency of this task and extent of the damage, \$400 million is being invested towards reconstruction works to rebuild our affected transport infrastructure.

Investing in infrastructure is fundamental to delivering local jobs and ensuring economic growth. Through QTRIP we are funding a number of key projects that will also keep our economy moving jointly with the Commonwealth. These projects include upgrading the Pacific Motorway between Mudgeeraba and Varsity Lakes to six lanes and an upgrade of the Pacific Motorway and Gateway Motorway merge (southbound lanes) at Eight Mile Plains.

Other jointly funded projects include:

- the \$400 million Ipswich Motorway (Rocklea to Darra) Stage 1 project

- the \$20 million upgrade of Mount Lindesay Highway, between Browns Plains and Beaudesert.

We are also partnering with the Commonwealth through the Northern Australia Roads Programme and Northern Australia Beef Roads Programme to deliver high priority projects that support economic development in the north including:

- the \$75 million duplication, from two to four lanes, on a section of the Capricorn Highway between Rockhampton and Gracemere
- the \$25 million upgrading of culverts on the Flinders Highway between Charters Towers and Richmond
- the \$7.46 million widening and sealing of various sections of Burke Developmental Road between Chillagoe and Almaden.

This QTRIP also sees us continue our investment in major upgrades across the state, like the \$8.5 billion Bruce Highway Upgrade Programme, the \$635 million Warrego Highway Upgrade Programme and the \$260.5 million Cape York Region Package.

On the Gold Coast, the Helensvale Rail Station is set to become the most advanced, modern public transport interchange in the country, bringing together heavy rail, light rail, buses and personalised transport. This station will be delivered as part of the \$420 million Gold Coast Light Rail Stage 2 project which links Gold Coast University to the Helensvale Rail Station. This extension will not only support the Gold Coast 2018 Commonwealth Games but will seamlessly link Brisbane and the Gold Coast like never before.

As we grow our transport and road network we are ensuring that we maintain a strong commitment to road safety and stopping fatalities on our roads. We are implementing targeted road engineering solutions and investing more than \$530 million in road safety initiatives. These initiatives complement a \$3.5 billion investment in maintenance and preservation of our road network and are built on research, data and innovation to ensure our roads are safer for everyone.

We are proud to present QTRIP 2017-18 to 2020-21. It affirms the Palaszczuk Government's commitment to delivering great infrastructure and to keeping Queensland on the move.



Honourable Jackie Trad MP

Deputy Premier

Minister for Transport

Minister for Infrastructure and Planning



Honourable Mark Bailey MP

Minister for Main Roads, Road Safety and Ports

Minister for Energy, Biofuels and Water Supply

Director-General's Foreword: Focussing on customers first

Transport and Main Roads is dedicated to shaping and delivering a transport network that is innovative, sustainable and promotes prosperity in our cities and regions.

We remain committed to delivering a single integrated transport network accessible to everyone and that meets our customer requirements the first time, every time. My department has an important job to do for the people of Queensland, connecting people to people, to places, to jobs, to opportunities and to health care.

This QTRIP outlines approximately \$21 billion of works over the next four years across the local, state and national networks and continues to provide a safe, reliable and efficient transport system.

When Tropical Cyclone Debbie impacted Queensland causing damage from Mackay to the Gold Coast, my department responded swiftly to ensure access was reinstated to communities and services as soon as possible. Beyond this, we are delivering reconstruction works across the state to ensure our communities remain connected and resilient in the face of potential future natural disaster events.

My department supports collaborative relationships with the Australian Government, local governments and the private sector, who all play a vital role in the successful delivery of road, rail, marine and active transport infrastructure for our state.

On the national land transport network, in partnership with the Australian Government, we are delivering:

- the \$1.606 billion Toowoomba Second Range Crossing project that will provide a 41km bypass route to the north of Toowoomba, running from the Warrego Highway at Helidon to the Gore Highway at Athol via Charlton

- the \$1.143 billion Gateway Upgrade North project to widen the Gateway Motorway to six lanes, between Nudgee and Bracken Ridge
- the \$929.3 million widening of the Bruce Highway, from four to six lanes, between Caloundra Road and the Sunshine Motorway, and upgrading of interchanges at Caloundra Road and Sunshine Motorway
- the \$497.8 million Mackay Ring Road Stage 1 project
- the \$400 million Ipswich Motorway (Rocklea to Darra) Stage 1 project, to construct additional lanes between Oxley Road and Suscatand Street
- the \$384 million Bruce Highway (Cooroy to Curra) Section C project to construct a new four-lane road between Traveston Road and Keefton Road.

As the population of Queensland grows, we face many challenges in building, maintaining and operating the road and transport network. My department endeavours to balance the varying transport needs with the spread of the population, broadening the network where and when required. Delivering on our value of customers first in a funding-constrained environment can be challenging and requires innovation, leadership and thorough consultation.

QTRIP investment spans across various modes to meet ever-changing community needs, keep Queenslanders safe and adapt with emerging technology. This includes funding for rail, marine, passenger transport initiatives and active transport.

In partnership with Queensland Rail, we administer more than \$2.5 billion in funding through the QTRIP for rail infrastructure improvements and maintenance. In addition to this, we will continue to deliver the \$4.156 billion New Generation Rollingstock project to deliver seventy five six-car trains for the South East Queensland passenger rail network to meet the growing demand for rail services.

More than \$150 million has been allocated in this QTRIP for marine infrastructure, including the construction and ongoing maintenance of boating facilities and waterways throughout the state.

As part of our passenger transport initiatives, we are investing in various park 'n' ride facilities across the state, as well as providing more than \$68 million for the Queensland School Bus Upgrade Program.

Funding towards cycle networks that provide active and alternative safe travel options, and have a positive impact on congestion, health, the environment and tourism, form part of our active transport program. A highlight for this QTRIP is the construction of the \$23.7 million Veloway 1 (Stage D) from O'Keefe Street to Lewisham Street in Brisbane.

I am proud of my department in developing and implementing a number of road safety initiatives to achieve our vision of zero road deaths and serious injuries. Continued investment in initiatives such as the rollout of Emergency Vehicle Priority systems, installation of flashing school zone signs and other targeted road safety programs ensures we continually improve the safety of our network.

I look forward to the year ahead and thank our delivery partners for the work continually being undertaken to build our transport network.



Neil Scales OBE
Director-General
Department of Transport and Main Roads

Neil Scales

Contents

Ministerial Foreword.....	3
---------------------------	---

Director-General’s Foreword.....	4
----------------------------------	---

Introduction

Overview.....	9
---------------	---

Operating environment.....	11
----------------------------	----

Opportunities and challenges.....	12
-----------------------------------	----

State overview

State-controlled transport and road infrastructure.....	17
---	----

Statewide commitments

National Network.....	21
-----------------------	----

State Network.....	23
--------------------	----

Local Network.....	29
--------------------	----

South Coast

District Profile.....	33
-----------------------	----

National Network.....	35
-----------------------	----

State Network.....	37
--------------------	----

Local Network.....	41
--------------------	----

Metropolitan

District Profile.....	47
-----------------------	----

National Network.....	49
-----------------------	----

State Network.....	51
--------------------	----

Local Network.....	57
--------------------	----

North Coast

District Profile.....	63
-----------------------	----

National Network.....	65
-----------------------	----

State Network.....	69
--------------------	----

Local Network.....	75
--------------------	----

Wide Bay/Burnett

District Profile.....	81
-----------------------	----

National Network.....	83
-----------------------	----

State Network.....	87
--------------------	----

Local Network.....	91
--------------------	----

Darling Downs

District Profile.....	99
-----------------------	----

National Network.....	101
-----------------------	-----

State Network.....	105
--------------------	-----

Local Network.....	109
--------------------	-----

South West

District Profile.....	115
-----------------------	-----

National Network.....	117
-----------------------	-----

State Network.....	119
--------------------	-----

Local Network.....	121
--------------------	-----

Fitzroy

District Profile.....	125
-----------------------	-----

National Network.....	127
-----------------------	-----

State Network.....	129
--------------------	-----

Local Network.....	133
--------------------	-----

Central West

District Profile.....	139
National Network.....	141
State Network.....	143
Local Network.....	147

Mackay/Whitsunday

District Profile.....	153
National Network.....	155
State Network.....	159
Local Network.....	163

Northern

District Profile.....	169
National Network.....	171
State Network.....	175
Local Network.....	179

North West

District Profile.....	185
National Network.....	187
State Network.....	191
Local Network.....	195

Far North

District Profile.....	201
National Network.....	203
State Network.....	207
Local Network.....	211

Terms and references

Terms and reference.....	219
--------------------------	-----



Introduction

Overview

The Department of Transport and Main Roads plans, manages and delivers Queensland's integrated transport infrastructure to achieve sustainable transport solutions. Transport infrastructure safely, efficiently and effectively connects communities and supports the movement of people, goods and services. This QTRIP outlines the department's current and planned investments in transport and road infrastructure over the next four years for roads, railways, active transport, marine infrastructure and public transport solutions.

Purpose and benefits

QTRIP enables the department to:

- ensure smooth project delivery by informing workforce planning across all industry sectors
- provide transparency about current and planned investment in transport and roads infrastructure across Queensland
- coordinate infrastructure and services across various transport modes
- integrate transport and land use planning so developments have appropriate access and land use supports sustainable transport options
- demonstrate support provided to local governments and Indigenous communities for local road upgrades
- comply with legislative requirements.

Content

QTRIP is developed in accordance with funding allocations identified by the Australian Government and Queensland Government in their annual budgets and both governments' policy objectives.

QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first year for projects funded by the Australian Government. It identifies indicative funding for the remaining years of the four-year program. All funding allocations in the tables within this document have been rounded to the nearest thousand dollars.

QTRIP includes works for Transport and Main Roads, Queensland Rail and Gold Coast Waterways Authority, but excludes works undertaken by Queensland Port Authorities.

Strategic intent

The strategic intent of QTRIP is shaped by the *State Infrastructure Plan (SIP) Part A* and the *Transport Coordination Plan 2017-2027 (TCP)* which establish high level transport priorities.

State Infrastructure Plan

The SIP outlines the government's strategic direction for the planning, investment and delivery of infrastructure in Queensland. It includes a framework to plan and prioritise infrastructure investment and delivery, demonstrating the government's commitment to addressing the state's infrastructure needs in a timely and cost-effective way, while working within current funding constraints.

The QTRIP aligns with whole-of-government policies and strategies, including the SIP. The SIP outlines longer-term infrastructure challenges and opportunities that may be addressed in a range of ways, including market-led proposals and more innovative methods of funding.

Some QTRIP projects are also highlighted in the *SIP Part B* which provides an overview of current and planned investment across Queensland over. The *SIP Part B* is updated annually in consultation with the Department of Infrastructure, Local Government and Planning.

Transport Coordination Plan

The TCP is currently in draft, set to be released by mid-2017.

The TCP articulates the government's objectives for the transport system over the next decade, and provides the overarching framework for strategic planning and management of transport in Queensland, as required by the *Transport Planning and Coordination Act 1994*.

The TCP guides more detailed transport planning, such as Regional Transport Plans, modal strategies and investment programs, such as QTRIP. Regional Transport Plans provide guidance for the development of the transport system in each of the department's 12 districts, and satisfies the TCP while maintaining consistency with the SIP.

Transport and Main Roads' vision is to "create a single integrated transport network accessible to everyone". The TCP identifies five objectives to help achieve the vision for transport in Queensland. The objectives articulate the government's expectations of what the transport system will provide for Queenslanders over the next 10 years.

The TCP objectives focus on five key areas:

- customer experience and affordability
- community connectivity
- efficiency and productivity
- safety and security
- environment and sustainability.

The TCP prioritises investment in transport infrastructure and services to run, maintain and build the system.

In addition, the TCP reinforces a commitment to prioritise low-cost and non-infrastructure solutions that optimise our transport network and reduce the need for significant capital expenditure.

Legislative requirements

Under the *Transport Infrastructure Act 1994*, a program of works to deliver on infrastructure strategies is required to be produced annually by the Director-General and is to be made available publicly. QTRIP is produced in accordance with requirements of relevant legislation as reflected in the department's strategic, financial and transport planning instruments.

Stakeholder engagement

Queensland's transport and road system connects people, businesses and industry, markets and employment. Connecting with stakeholders through QTRIP is an essential part of the department's business to achieve the best transport and road outcomes for Queensland.

Transport and Main Roads' stakeholder engagement is ongoing throughout the project lifecycle, from strategy and planning to development and delivery. Stakeholder engagement includes one-on-one engagement, community engagement, industry briefings, as well as alliances and partnerships with external organisations.

To ensure the future economic sustainability of Queensland, Transport and Main Roads works with partners and stakeholders in government, community and industry. Stakeholder engagement provides a platform that supports innovative ways to plan, fund, build and operate new and existing transport infrastructure.

Key stakeholders include the people of Queensland, Australian Government (such as the federal Department of Infrastructure and Regional Development), other state government departments (such as Building Queensland and the Department of Infrastructure, Local Government and Planning), local governments, peak industry and government bodies. Other partners and suppliers include the private sector industry, contracting and engineering peak bodies, universities, Indigenous groups and environmental groups and agencies.

These vital stakeholders provide critical analysis, input and advice that help the department refine its policies, programs, investment decisions and services.

Working with national stakeholders

Transport and Main Roads represents Queensland's interests nationally on peak Australian transport and road bodies, such as Infrastructure Australia, Transport and Infrastructure Council, Transport and Infrastructure Senior Officials Committee (TISOC), National Transport Commission (NTC) and Australian Roads Research Board (ARRB), to contribute to the transport agenda and learn from others.

Working with communities

Transport and Main Roads' decentralised operations have provided a strong local presence in Queensland communities for many years, built on engagement with the community for infrastructure projects.

Working with local government

The Roads and Transport Alliance is a 15-year partnership between the department and the Local Government Association of Queensland (LGAQ) on behalf of local governments, for the stewardship of Queensland's regional road and transport network.

Under the Roads and Transport Alliance, local governments voluntarily collaborate with Transport and Main Roads' districts to form 17 Regional Roads and Transport Groups (RRTGs) that make local transport infrastructure investment decisions based on regional priorities.

RRTGs receive an annual allocation from the Roads and Transport Alliance Board through the Transport Infrastructure Development Scheme (TIDS), to fund projects in accordance with regional priorities regardless of transport network ownership.

Projects must be prioritised using a robust program development process to determine future investments for nominated transport infrastructure assets.

The Roads and Transport Alliance has led to increased collaboration, capability building and engagement in the districts. Collaboration based on transport priorities for community outcomes, rather than asset ownership, will continue as the key driver of the Roads and Transport Alliance.

Operating environment

Key entities in the management of QTRIP are outlined below.

Department of Transport and Main Roads

Three divisions of Transport and Main Roads play major roles in development, management and delivery of QTRIP.

Policy, Planning and Investment Division

The Policy, Planning and Investment Division defines key strategies, policies and plans for an integrated transport system that supports the efficient movement of people and goods. The division ensures investment decisions are aligned with the delivery of an integrated transport network for Queensland and represent value for the community.

Infrastructure Management and Delivery Division

The Infrastructure Management and Delivery Division facilitates the safe and efficient delivery of transport infrastructure and operations of the state road network, and provides an economic and social overlay to ensure best value for Queenslanders.

To assist in managing and delivering the QTRIP, there are six geographic regions made up of 12 districts, with staff located in a number of offices across the state. The offices represent the department across south east and regional Queensland, and are one of the infrastructure delivery areas of the department.

The division ensures the department keeps up with national and world practices, standards and specifications to ensure that the state's transport infrastructure is safe, cost-effective and operates efficiently and whole-of-life costs are minimal.

The division also includes RoadTek, the department's commercial business arm, which is instrumental in the delivery and maintenance of road and transport infrastructure throughout regional and remote Queensland, where its presence adds value to the way products and services are delivered.

TransLink Division

TransLink Division manages Queensland's integrated passenger transport network to deliver safe, cost-effective and accessible services and infrastructure for Queenslanders. The division works with a range of service providers and government agencies statewide to manage and regulate the passenger transport industry. It also manages operator performance through contracts across all passenger transit modes including rail, buses, trams, ferries, taxis and rideshare.

Other

Queensland Rail

Queensland Rail is a statutory authority responsible for the operation and management of rail passenger services and rail infrastructure services to a safe, reliable and fit-for-purpose standard.

The Rail Transport Service Contract between Transport and Main Roads and Queensland Rail governs the funding arrangements for new rail infrastructure, maintenance of the existing rail network and the provision of both South East Queensland and regional long distance passenger rail services.

Gold Coast Waterways Authority

The Gold Coast Waterways Authority is a statutory authority responsible for strategically managing the development and use of the Gold Coast waterways so they remain clean, safe and accessible.

The Gold Coast Waterways Authority manages the waterways south of the Logan River to the New South Wales border. Inland waterways include rivers, canals, lakes and dams within the City of Gold Coast local government area, as well as the areas at the mouth of the Nerang River, Currumbin Creek and Tallebudgera Creek.

Opportunities and challenges

Population growth and managing transport demand

Queensland's estimated residential population of 4.8 million is expected to grow to more than 7.6 million by 2037 and 8.7 million by 2045¹. The majority of this increase is likely to be in South East Queensland, coastal communities and regional centres with industry growth.

To cater for this growth, Queensland has seen substantial investment in infrastructure and public transport services over the past decade. However, Transport and Main Roads is faced with significant challenges to manage the ongoing impact of this growth, harness opportunities and mitigate associated risks, such as increased congestion.

Embracing technology

In addition to traditional demand management initiatives to address congestion, new technologies (such as Cooperative Intelligent Transport Systems) will play a significant role in managing transport demand and increasing the efficiency of current assets. There is an opportunity for the department to embrace new technologies as a cost-effective means to improve transport efficiency, safety and meet customer expectations.

Improvements in traffic control systems and innovations in data collection from infrastructure assets will enhance performance and help minimise whole-of-life costs of the transport network. Advances in mobile communication technology have enhanced the sophistication and accessibility of real time transport

¹ Source: Australian Bureau of Statistics (ABS), Population Projections Australia, series 3222.0 (September 2016)

information available to the public. These advances allow transport network users to make more informed travel choices, whether they are travelling by car or by public transport.

While new technology provides significant opportunities for managing a growing and increasingly diverse population, the challenge remains to ensure that Transport and Main Roads anticipates emerging technologies and understands how they can be used to support economic growth and benefit all transport users.

Road safety

The Queensland Government develops road safety action plans every two years, which articulate efforts towards reducing the incidence of road trauma.

Queensland has adopted the Safe System approach to road safety, which places importance on human frailty. The cornerstones of this approach are safe roads and roadsides, safe speeds, safe vehicles and safe road users.

Within QTRIP, the targeted road safety program is dedicated to the delivery of high-benefit safety interventions and route based treatments, to support safer roads and roadsides.

Initiatives funded by the Queensland Government include:

- Safer Roads Sooner, for cost-effective high-benefit projects to treat high-risk locations on the state-controlled network
- Mass Actions, for initiatives that deliver low-cost engineering treatments (such as wide centreline treatments and removal of roadside hazards) to improve the safety of the overall state-controlled road network
- Route Actions, to address safety issues on identified high-risk roads across the state

- Vulnerable Users, to deliver targeted funding to address identified road safety issues that impact vulnerable users (pedestrians, cyclists and motorcyclists)
- Targeted Safety Interventions, for projects that are considered critically essential to enhancing safety on the road network.

Also, the Australian Government's Black Spot Programme provides funding towards low-cost high-benefit projects, targeting safety issues on both the state-controlled and local government road networks. As well as nominations submitted from Transport and Main Roads, the Black Spot Programme considers proposals received from members of parliament, the public and local governments.

Responding to the national investment in transformative transport technology, Transport and Main Roads' road safety programs incorporate funding directed towards Queensland's investment in Cooperative and Automated Vehicles.

A number of other programs delivered through QTRIP also focus on addressing safety issues on the road network, through infrastructure improvements. These include programs that form part of the Australian Government's National Partnership Agreement (NPA) on Land Transport Infrastructure with states and territories. For Queensland, specific funding is allocated to target road safety issues on highways including the Bruce, Warrego, D'Aguilar and New England Highways.

Freight needs

The movement of freight is a critical activity driven by industry, population growth and consumer needs, and is fundamental in supporting economic growth across the state and the country.

Queensland's freight task is expected to double over the next 20 years, and will continue to place increasing pressure on both the road and rail transport networks. In particular, networks that provide key inter-regional and urban links to support agricultural, mining and major industrial areas, seaports, airports, commercial business parks and major retail centres will be affected.

To support this growing freight task, Transport and Main Roads is implementing key actions from Moving Freight – a long-term strategic vision and key actions that seeks to facilitate infrastructure investment in line with government, industry and community needs.

Enhancing freight movement is critical to Queensland's global competitiveness and economic performance. Queensland's wide variety of industries presents diverse transport movement demands, including containerised freight, bulk freight and over-sized loads. The challenge is to continue to deliver an integrated transport network that supports government, industry and community freight needs and is safe, efficient, reliable, and environmentally sustainable.

A significant portion of the road and rail networks in Queensland form part of the nationally-accredited Key Freight Routes.

Funding arrangements

Transport agencies worldwide are facing significant challenges in providing economically sustainable transport solutions. There remains a high expectation, from stakeholders and the community, that government will address the need for integration of planning and infrastructure, leading to the right infrastructure, when and where it is needed.

Transport and Main Roads is working with stakeholders and industry partners to establish innovative funding arrangements, allowing the department to continue working towards achieving economically sustainable transport infrastructure for Queensland.

Funding to run, maintain and build the transport network in Queensland comes primarily from the Queensland Government, with significant funding contributions from the Australian Government. The state-funded component includes revenue from motor vehicle registration and proceeds from infringements (such as camera detected offences), and other sources. Some projects are partly funded by local government and developer contributions. Other projects are jointly funded by the Australian Government and Queensland Government. Funding provided by the Australian Government demonstrates collaboration and presents major opportunities in delivering Queensland's nationally-significant infrastructure into the future.

The Queensland Government is also committed to securing infrastructure for the community through the use of alternative funding and financing models. In this regard, significant private sector involvement in the delivery of infrastructure projects and services to the community is encouraged through the Queensland Government's Market-Led Proposal (MLP) Framework. This framework is a signature initiative by the Queensland Government to create jobs and stimulate the economy. The MLP guidelines assess proposals against a number of criteria, with a key focus on ensuring that proposals will achieve value-for-money.

Rural, remote and Indigenous communities

Queensland's regional prosperity, and associated transport profile, is heavily influenced by the vast distances between regions and cities, the concentration of the population in South East Queensland, isolated resource production areas and export driven markets.

To address these challenges, the Queensland Government continues to explore funding options for transport infrastructure improvements within rural, remote and Indigenous communities. A number of initiatives build upon previous years' work to further improve the surface of roads, improve flood immunity to reduce disruptions in the wet season, and maintain or upgrade marine infrastructure. QTRIP serves local communities through a project delivery approach that, where possible, engages Indigenous and local businesses, and creates employment and training opportunities for local residents.

Consistent with these objectives, Transport and Main Roads will agree Indigenous employment and supplier use targets for road projects committed by the Australian Government and Queensland Government under the Northern Australia Roads Programme and Northern Australia Beef Roads Programme.

Environment and heritage management

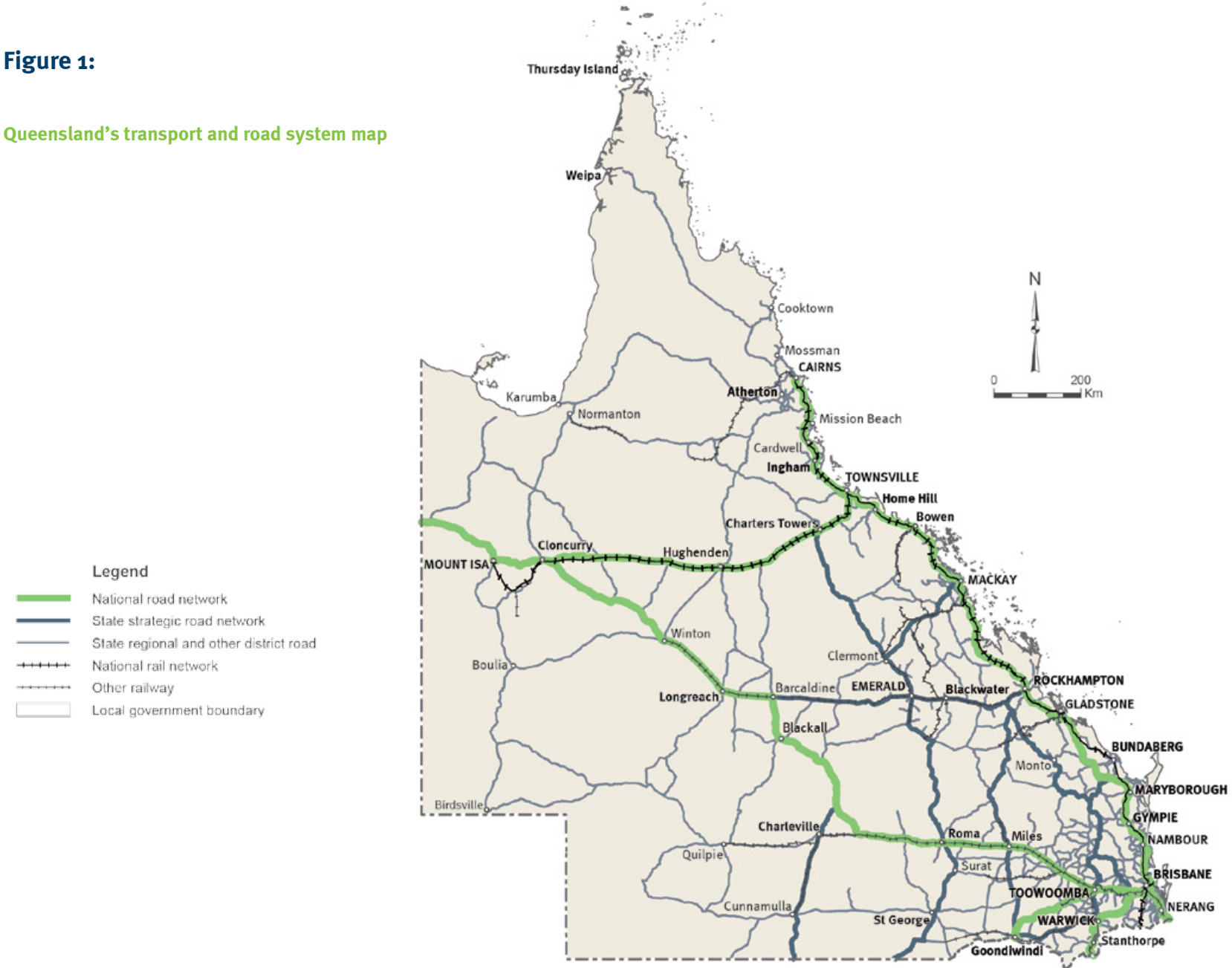
Queensland's environment is under increasing pressure as a result of the state's growing population and associated industrial and residential development. The department is committed to achieving balanced and sustainable environmental, social and economic outcomes for the community through responsible stewardship, planning, delivery and management of a multi-modal transport network that connects Queensland now and in the future.

Transport and Main Roads' commitment to environmental sustainability, cultural heritage and historical heritage management continues to be addressed by several programs that include nature conservation, fire risk management, heritage preservation, road landscaping and road traffic noise barriers. The state transport network is managed in a manner that promotes community cohesion, economic development and environmental sustainability to balance the needs of all the people of Queensland, and the visitors to our state.

State overview

Figure 1:

Queensland's transport and road system map



Divider Image: Completed construction of the Pacific Motorway Coomera Interchange (Exit 54) on the South Coast. © 2016 Department of Transport and Main Roads, the Queensland Government.

State-controlled transport and road infrastructure

Rail

Transport Service Contracts between Transport and Main Roads and Queensland Rail, support effective passenger and regional freight rail services across Queensland; and provide a flexible, accountable and transparent mechanism for the government to satisfy its transport policy objectives.

In addition to public transport services, the Transport Service Contract with Queensland Rail provides funding for maintenance, renewal and the upgrading of rail assets such as track, bridges, signalling equipment, stations and rollingstock. Queensland Rail operates and manages approximately 7,212km of rail network in Queensland. Queensland's rail network is shown in Queensland's transport and road system map (Figure 1).

Aurizon operates regional services for general freight and livestock under Transport Service Contracts.

Details of rail infrastructure projects are listed under the statewide commitments section or the relevant district tables, where applicable.

Light rail

The Gold Coast light rail system is Queensland's only light rail infrastructure service, which uses rollingstock similar to a tramway and has an exclusive right-of-way.

Cross River Rail

The Cross River Rail Delivery Authority (CRRDA) was established under the *Cross River Rail Delivery Authority Act 2016* and will lead the development, procurement and delivery of the Cross River Rail project.

As CRRDA is an independent authority, the Cross River Rail project is not reflected in QTRIP.

Marine infrastructure

Transport and Main Roads owns, manages and operates marine infrastructure across Queensland, including boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids. The department also funds the construction and ongoing structural maintenance of recreational boating facilities. The local managing authority, councils, ports or water authorities provide the land-based infrastructure, such as car and trailer parking, manages the operations at the facility, and conducts day-to-day maintenance.

Details of marine infrastructure projects are listed under the statewide commitments section or the relevant district tables where applicable.

Cycleways

Transport and Main Roads plans, constructs, operates and also provides grants to local governments for cycleways across the state. Cycleways provide a flexible and efficient form of transport with direct economic, health and other benefits for individuals and for the community. Investment in cycling infrastructure provides direct connections that link people to work, education, recreation and services.

Responsibility for ongoing asset management lies with either the department or local governments, depending on the asset owner.

Details of cycling infrastructure projects and programs are listed under the statewide commitments section or the relevant district tables, where applicable.

Passenger transport infrastructure

The department delivers passenger transport infrastructure across all modes, with a strong focus on bus stops, stations and facilities, modal interchanges, Park 'n' Rides, passenger transport network prioritisation, jetties, signage and way-finding, and long distance coach facilities.

Passenger transport infrastructure has been identified to support targeted strategic network and system outcomes. These outcomes include increased efficiency, safety, inclusiveness, integration and connectivity. All of these elements collectively contribute to improving travel choices for Queenslanders and enabling a network which is accessible to everyone.

Details of passenger transport infrastructure projects are listed under the statewide commitments section or the relevant district tables where applicable.

Busways

Transport and Main Roads plans and delivers busways across South East Queensland, with the department currently maintaining 28.8km of dedicated busways.

Busways are an essential part of the integrated passenger transport network and provide dedicated road space to help improve bus journey times and reliability. The busways also increase overall network capacity and facilitate more efficient movement of people across our network.

State-controlled roads

Queensland's state-controlled roads are managed and operated by the department. Queensland has the longest state-controlled road network of any Australian state or territory, with 33,372km of roads. Queensland's state-controlled roads consist of roads on the National Land Transport Network and other state-controlled roads. The different classes of roads are shown in Figure 1.

The state-controlled road network includes the major traffic carrying and linking roads across Queensland – 80 percent of Queensland's road traffic is carried on state-controlled roads. State-controlled roads carry traffic volumes ranging from less than 50 vehicles per day to more than 149,000 vehicles per day. These roads are used for a wide range of purposes, including freight, tourist trips, daily commutes, access to services and recreation.

The estimated gross replacement value of Queensland's state-controlled road network is \$81.243 billion¹ making it the Queensland Government's largest publicly owned physical infrastructure asset.

¹ Source: TMR Road Asset Data, as at 30 June 2016.

National Land Transport Network roads

Transport and Main Roads owns, manages and operates the National Land Transport Network in Queensland, including 4,991km of roads. The National Land Transport Network is a single integrated network of land transport linkages of strategic national importance, and is based on national and inter-regional transport corridors including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth, development and connectivity.

Details of road projects on the National Land Transport Network are listed under the statewide commitments section, or the relevant district tables.

Other state-controlled roads

As shown in Figure 1, other state-controlled roads in Queensland include:

- state strategic roads (excluding National Land Transport Network identified above) – 4,109km
- regional and district roads – 24,250km.

Details of road projects on other state-controlled roads are listed under the statewide commitments section, or the relevant district tables.

Local government-controlled roads

Local government-controlled roads are owned, managed and operated by various local governments across Queensland.

Details of projects on local government-controlled roads are listed under each district in the Local Network section.

Toll roads

Transport and Main Roads manages the policy and legislative framework for toll roads in Queensland, under the provisions of the *Transport Infrastructure Act 1994*. The department sub-leases toll road land to operators or local government on behalf of the State of Queensland.

Declared toll roads in South East Queensland include the Gateway Motorway, Logan Motorway, Clem Jones Tunnel, Go Between Bridge, Legacy Way and AirportLinkM7.

Statewide commitments



National Network

Most projects and programs are detailed under each district's tab in the National Network, State Network and Local Network sections. The balance of committed funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to district's in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved 2017-18 \$'000	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000			2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments	155029	051574-13QLD-NP	Bruce Highway (Pine River - Cairns)	Various locations	56,000	44,800	11,200	1,000	500	7,050	32,025	15,425	Install, improve or replace ITS hardware and field devices
	311138		Bruce Highway Link Flood Study	Brisbane - Cairns	2,000		2,000	200	1,800				Link planning
	13767		Bruce Highway Safety Reviews and Monitoring Program	Various locations	1,500	1,200	300	130	720	320	330		Undertake operational activities
	14102		Warrego Highway East Masterplan	Various locations	2,172		2,172	996	500	676			Undertake transport project planning
Subtotal: Various local governments									3,520	8,046	32,355		
Other works			Bruce Highway, Overtaking Lanes Australian Government funding commitment			167,373				2,373	165,000		
			Bruce Highway, Safety Package Australian Government funding commitment			439,183					439,183		
			Bruce Highway, Safety Package Queensland Government funding commitment				75,681			1,164	74,517		
			Construction Works			298,853	9,948				120,615	188,186	
			Corridor and Minor Safety Enhancements			8,384	2,278		4,374	2,096	4,192		
			Programmed Maintenance			1,990			343	549	1,098		
			Rehabilitation			904			483	421			
			Traffic Management Enhancements			15,024			3,006	4,006	8,012		
			Traffic Operations					3,116	1,010	1,053	1,053		
		Transport Planning							234				
Subtotal: Other works									9,450	132,277	881,241		
Total: Statewide National Network									12,969	140,323	913,596		
Australian Government contributions									6,504	127,995	830,768		
Queensland Government and Other contributions									6,465	12,328	82,828		
Total : Contributions									12,969	140,323	913,596		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

Local government	Investment ID ^(a)	Category ^(c)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments	13873	MBI	Boating Infrastructure Program	Various locations	94,812	68,575	8,938	5,696	11,603		Construct/upgrade boating infrastructure
	14089	MBI	Boating Maintenance Program	Various locations	105,219	54,452	12,588	12,152	26,026		Undertake routine maintenance of boating infrastructure
	451229	SN	Bridge Network Management Planning	Various locations	3,380		1,565	1,815			Operations planning
	13466	TRI	Disability Discrimination Act Compliance Upgrades Program	Various locations	1,262	1,062	50	50	100		Construct or upgrade bus station/s
	13672	SN	Edge Line Pavement Delineation Upgrade	Various locations	2,600	1,100	800	700			Install, upgrade or replace roadside delineation
	14187	SN	Emergency Vehicle Program - Field Processors and Platform Enhancements	Various locations	1,800	100	1,000	700			Install, improve or replace ITS hardware and field devices
	14199	SN	Flashing School Zone Signs - Servicing and Maintenance Program	Various locations	4,158	520	747	940	1,951		Install/replace signs
	13999	SN	Flashing School Zone Signs - Servicing and Maintenance Program (Legacy)	Various locations	5,400	2,083	1,595	1,595	127		Install/replace signs
	13686	SN	Flashing School Zone Signs - Supply and Installation Program	Various locations	11,888	2,973	1,500	1,650	5,765		Install/replace signs
	13468	MM	Greater Brisbane Household Travel Survey Planning	Various locations	1,883	788	595	500			Modelling
	13785	SN	Heavy Vehicle Network Plan	Various locations	901	201	500	200			Network planning
	14172	HR	Inland Rail Project	Melbourne - Brisbane	2,082	882	700	500			Undertake transport project planning
	299085	SN	Intervention Bridge Strengthening Program	Various locations	600	400	200				Strengthen bridge/s
	13895	SN	Maintenance for Infrastructure (Queensland Police Traffic Cameras Program)	Various locations	4,253	844	1,726	1,683			Undertake statewide road operation activities
	14201 ⁽⁵⁾	HR	New Generation Rollingstock	Various locations	4,155,705	352,679	406,965	590,386	147,189	2,658,486	Construct rollingstock
	Bo4210	HR	New Generation Rollingstock - Power Distribution	Various locations	42,137	3,046	23,729	15,362			Construct new generation rollingstock facilities
	Bo4058	HR	New Generation Rollingstock - Stabling Facilities	Various locations	115,931	115,731	200				Construct stabling facilities
	13677	MM	Noise Contour Modelling and Mapping Program	Various locations	2,108	1,592	516				Modelling
	Bo4657 ⁽⁶⁾	HR	North Coast Line Capacity Improvement Project (Passing Loops)	Various locations	100,000	1,350	16,900	45,000	36,750		Construct new track
	262651	TRI	Park 'n' Ride planning	Various locations	1,750	250	500	500	500		Undertake transport project planning

Local government	Investment ID ^(a)	Category ^(c)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(b)		Indicative ^(d)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments (continued)	13678	SN	Piloting Future Technologies (Intelligent Transport System Pilot Program)	Various locations	9,000	2,331	4,969	1,700			Data collection
	14005	SN	Planning for Operations	Various locations (Ipswich City and Logan City)	408	308	100				Network planning
	14006	SN	Program Development for Innovation and Trials and Capability Projects	Various locations	900	750	150				Undertake miscellaneous works
	13480	SN	Queensland Freight Model	Various locations	655	250	205	200			Modelling
	107743	TRI	Real Time Passenger Information Display Upgrades	Various locations	2,773	1,580	633	250	310		Construct or upgrade bus station/s
	14255	MM	Regional Network Planning Program	Various locations	845	259	586				Network planning
	407894	MM	Regional Transport Plans - Central Queensland	Various locations	799	408	391				Network planning
	407742	MM	Regional Transport Plans - Downs South West	Various locations	719	253	466				Network planning
	13519	MM	Regional Transport Plans - North Queensland	Various locations	768	639	129				Network planning
	14045	MM	Regional Transport Plans - South East Queensland	Various locations	1,289	805	484				Network planning
	13641	HR	Salisbury - Beaudesert Rail Project	Various locations	600	400	200				Undertake transport project planning
	13580	SN	Sign Spearing End Treatment Program	Various locations	1,715	80	1,635				Undertake miscellaneous works
	354341	TRI	Single Network Integration Project (SNIP)	Various locations	4,992	1,364	1,778	1,850			Undertake miscellaneous works
	13606	MM	South East Queensland Transport Multi-Modal Model Program	South East Queensland	584	324	100	160			Modelling
	14256	TRI	Station Signage and Wayfinding	Various locations	4,819	4,229	150	200	240		Construct or upgrade bus station/s
	Bo4934	HR	Strathpine and Boondall Station Upgrades	Brisbane and Moreton Bay	28,444	2,012	6,229	13,203	7,000		Upgrade the stations
	13892	SN	STREAMS System Enhancements for Emergency Vehicle Priority Rollout	Various locations	3,555	720	700	2,135			Install, improve or replace ITS hardware and field devices
	13722	SN	Supporting Drive Tourism Package	Various locations	3,000		3,000				Install/replace signs
	14258	SN	Traffic Generation of Land Uses Program	Various locations	453	253	100	100			Planning Data Collection
	156182	MM	Transport Coordination Centre - Business Case	Various locations	2,690	500	2,190				Undertake transport project planning
14143	SN	Wet Weather Line Marking Trial Evaluation Program	Various locations	213	145	68				Data collection	
Subtotal: Various local governments							505,577	699,227	237,561		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Above Rail Cost Optimisation ^(c)				12,142	1,570			
			Above Rail Operational Performance ^(c)				76,165	112,254	265,427		
			Below Rail Cost Optimisation ^(b)				28,871	24,047	21,568		
			Below Rail Operational Performance ^(b)				266,338	260,301	531,828		
			Camera Detected Offence Program Asset Management funding commitment					10,000	10,000		
			Construction Works				10,485	110,148	422,323		
			Cooperative Intelligent Transport System (CITS) funding commitment					1,500	13,500		
			Corridor Acquisitions (Hardship)				40,000	90,000	177,996		
			Corridor and Minor Safety Enhancements				15,355	18,275	30,613		
			Corridor, Roadway and Structures Management				46,993	47,424	97,948		
			Cycling Infrastructure funding commitment						7,872		
			Emerging Crash Locations Remediation funding commitment					764			
			Fatal Crash Remediation funding commitment					368			
			Flashing School Zones Signs (Maintenance) funding commitment							3,050	
			High Risk Roads Initiative funding commitment						8,120	88,000	
			Innovation and Trials and Capability funding commitment						5,318	2,000	
			Marine Safety Minor Works				13,042	6,823	13,646		
			Natural Disaster Rehabilitation and Replacement				109,064	255,620	50,000		
			Other Rail Projects				5,273	547	877		
			Other Rail Station Upgrades				17,804	32,815	76,817		
			Piloting Future Technologies (Intelligent Transport System Pilot) funding commitment						2,000	2,000	
			Programmed Maintenance				3,990	10,817	27,144		
			Rehabilitation				7,647	10,461	49,017		
			Road Safety Minor Works funding commitment						11,259	23,063	
			Rollout of Emergency Vehicle Priority System funding commitment						1,595		
			Routine Maintenance				4,182	4,534	21,929		
		Safer Roads Sooner funding commitment						3,588	60,000		
		Safety Widening and Pavement Strengthening upgrades							20,000		
		Scenic Lookout Rehabilitation funding commitment							13		
		SEQ Minor Intersection upgrades							20,000		
		Statewide Structures upgrades							62,000		

Local government	Investment ID ^(c)	Category ^(c)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(c)		Indicative ^(c)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works (continued)			Targeted Safety Interventions (Camera Detected Offence Program) funding commitment					3,262	32,700		
			Targeted Safety Interventions (Non Camera Detected Offence Program) funding commitment					13,512			
			Traffic Management Enhancements			8,408	5,352	15,861			
			Traffic Operations			35,616	50,588	96,834			
			Transport Planning			7,814	7,396	87,768			
			Vulnerable Users Initiative funding commitment				7,587	8,000			
Subtotal: Other works							709,189	1,117,835	2,339,804		
Total: Statewide State Network							1,214,766	1,817,062	2,577,365		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) This project is being delivered as a Public Private Partnership.
- (6) Funded by the Queensland Government's State Infrastructure Fund.
- (7) Above rail includes stations, platforms and rollingstock.
- (8) Below rail includes track infrastructure.

Page intentionally blank

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Gladstone Regional	9578	LGCW	Glenlyon Road	Breslin Street - Philip Street	581	291	291		145	145				Construct cycleway/s
Subtotal: Gladstone Regional										145				
Various local governments	13563	LGMA	Boating Capital Grants	Various locations	8,819		8,819		6,819	500	500	1,000		Construct/upgrade boating infrastructure
	406285	LGAC	Brisbane Transport Plan - Brisbane Metro Alliance RRTG	TMR local government alliance - Roads and Transport Alliance Board funded	200	100	100		50	50				Planning, design and program administration
	13775	LGRD	Maintenance of Infrastructure Supporting Queensland Police Service Traffic Cameras Program	Various locations	1,747		1,747		160	972	615			Undertake miscellaneous works
	13679	LGRD	Queensland Police in-vehicle equipment program	Various locations	800		800		400	400				Undertake miscellaneous works
	13578	TRIG	Regional and remote long-distance coach infrastructure upgrades	Various locations	970		970		589	243	139			Upgrade bus stops
	13483	LGFI	Regional and remote marine infrastructure upgrades	Various locations	6,073		6,073		1,848	875	1,100	2,250		Undertake miscellaneous works
	273514	TRIG	Upgrade of statewide urban bus network	Various locations	25,380		25,380		5,076	5,076	5,076	10,152		Undertake miscellaneous works
Subtotal: Various local governments										8,116	7,430	13,402		
Other works			Black Spot Programme funding commitment								10,122	24,356		
			Capability Development funding commitment							550	600	1,200		
			Cycle Network Grants funding commitment							541	15,958	40,466		
			Local Government Transport Development								1,000	30,661		
			Queensland School Bus Upgrades							16,572	17,988	34,298		
			Royalties for the Regions funding commitment								930			
		Transport and Tourism Connections Program							11	4,100				
Subtotal: Other works										17,674	50,698	130,981		
Total: Statewide Local Network										25,935	58,128	144,383		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.



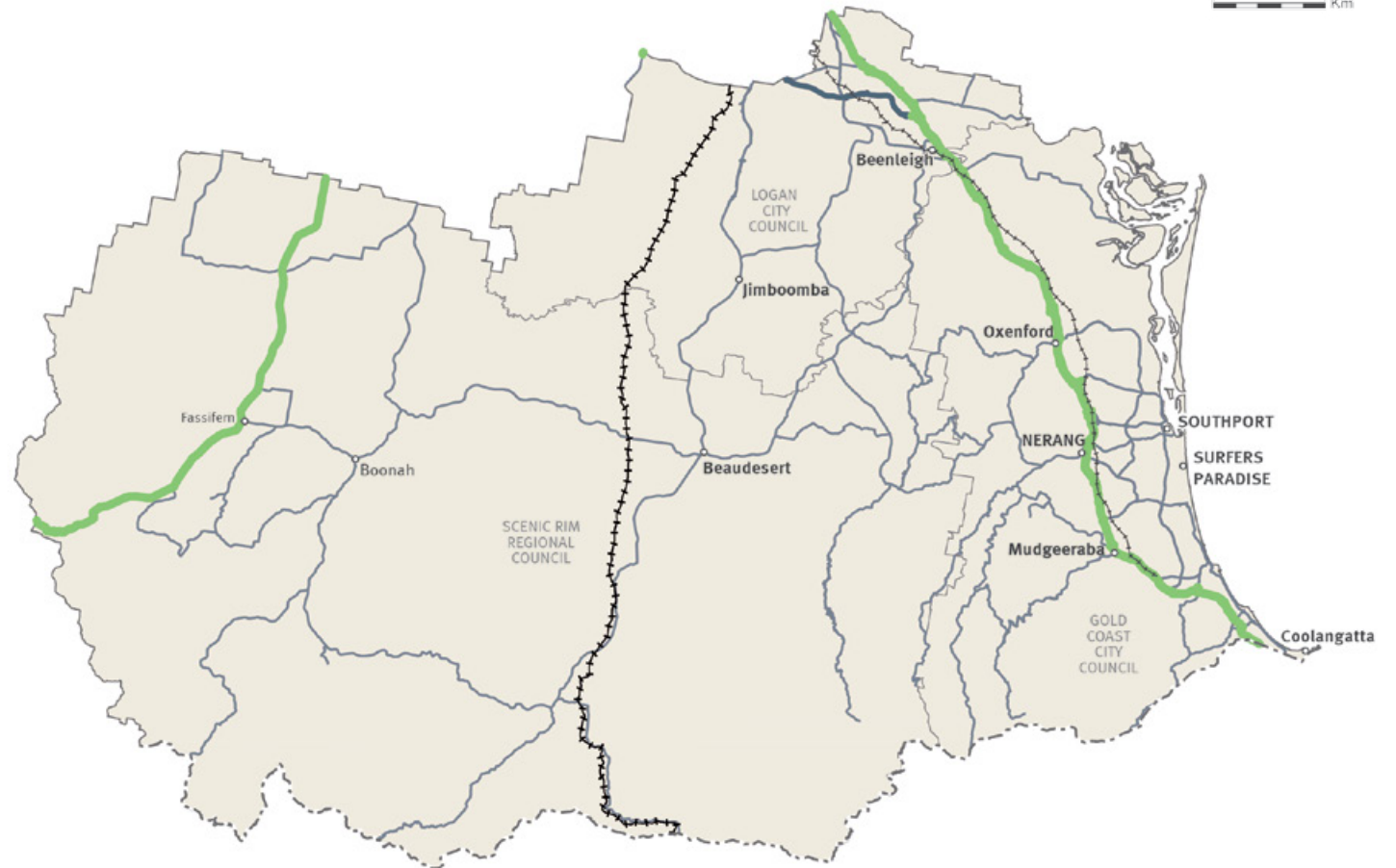
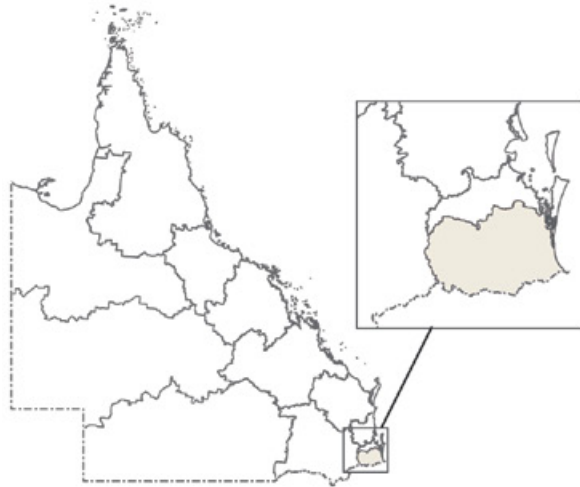
South Coast

Nerang Office







36-38, Cotton Street | Nerang | Qld 4211

PO Box 442 | Nerang | Qld 4211

(07) 5563 6600 | southcoast@tmr.qld.gov.au



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

South Coast

Overview

The South Coast District covers an area of about 6,548km², or around 0.4% of Queensland¹. This area extends from Logan in the north of the district, to the New South Wales border in the south, and from the Queensland coastline in the east to Cunningham's Gap in the west.

The district has an estimated residential population of about 876,910 or around 18.8% of Queensland's total population¹.

The district looks after about 917km of other state-controlled roads and about 130km of the National Land Transport Network. Other major transport infrastructure in the district includes the Gold Coast light rail system, integrated bus networks and cycling facilities.

District program highlights

In 2016-17 we completed:

- Widening of Southport-Burleigh Road (Bermuda Street), from four to six lanes, between Fremar and Rudd Streets, including Rudd Street intersection works, as part of the Commonwealth Games package of works.
- Widening of Southport-Burleigh Road (High Street, Ferry Road and Bundall Road), from four to six lanes, between North Street and Vespa Crescent, as part of the Commonwealth Games package of works.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Signalisation of the Labrador-Carrara Road (Ross Street) and Ashmore Road intersection, as part of the Commonwealth Games package of works.
- Upgrading Nerang-Broadbeach Road along Hooker Boulevard with an additional westbound lane between Lakeview and Rio Vista boulevards, as part of the Commonwealth Games package of works.
- Construction of the Exit 54 interchange upgrade on the Pacific Motorway at Coomera, jointly funded by the Australian Government, Queensland Government and others.
- Upgrading the Mount Lindesay Highway and Camp Cable Road intersection, including the installation of traffic signals.
- Construction of a new cycle and pedestrian bridge over Scrubby Creek on Brisbane-Beenleigh Road at Kingston.

In 2017-18 we will:

- Commence construction of additional southbound lanes on the merge between the Gateway Motorway and the Pacific Motorway at Eight Mile Plains and Rochedale, jointly funded by the Australian Government and Queensland Government.
- Commence widening the Pacific Motorway, from four to six lanes, between Mudgeeraba and Varsity Lakes, jointly funded by the Australian Government and Queensland Government.
- Commence safety upgrades on the Mount Lindesay Highway at North MacLean, jointly funded by the Australian Government and Queensland Government

- Complete construction of the Gold Coast Light Rail Stage 2 project to construct a 7.3km northern extension of light rail from the Gold Coast University Hospital to Helensvale Rail Station, jointly funded by the Australian Government, Queensland Government and City of Gold Coast and delivered under a Public Private Partnership arrangement.
- Continue delivering a range of infrastructure and operations for the 2018 Gold Coast Commonwealth Games, such as a priority road network for athletes and officials, and a public transport system for spectators and workforce, including Park 'n' Rides, transit malls and public transport hubs.
- Complete widening Labrador-Carrara Road, from four to six lanes, between Crestwood Drive and Nerang River Bridge, as part of the Commonwealth Games package of works.
- Complete widening Southport-Burleigh Road (Bermuda Street and Bundall Road), from four to six lanes, between Vespa Crescent and Nerang River Bridge, including Salerno Street intersection works and Nerang River Bridge works, as part of the Commonwealth Games package of works.
- Complete an intersection upgrade at the Gooding Drive roundabout.
- Complete Beaudesert Town Centre Bypass.
- Complete construction of the Lake Intrepid Bridge Cycleway at Mermaid Waters.
- Complete pavement rehabilitation of the Cunningham Highway, between Mutdapilly and Warrill View.

- Complete duplication of Waterford-Tamborine Road, from two to four lanes, between Anzac Avenue and Hotz Road.
- Commence construction of cycling connections in the district, including the delivery of on-road bike lanes on Logan Road in Underwood, as part of the Veloway 1 cycle route.

Future plans

We continue to plan for the future transport requirements of residents in the South Coast District.

In 2017-18 we plan to:

- Progress planning and business case development for the six-laning of the Pacific Motorway between Varsity Lakes and Tugun.
- Continue planning of the Pacific Motorway between the Gateway Motorway and Tugun, to identify future multi-modal corridor requirements, an interchange upgrade, managed motorway strategies and additional lanes.
- Continue planning of the Mount Lindesay Highway between Park Ridge and Jimboomba, to determine investment priorities that support ongoing growth.
- Continue planning of the Intra Regional Transport Corridor between Stapylton and Nerang, to determine transport corridor requirements.
- Complete transport planning required to deliver a successful 2018 Gold Coast Commonwealth Games.

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description	
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000		
Gold Coast City	9508	066223-16QLD-NP	Pacific Highway (Pacific Motorway)	Varsity Lakes - Tugun	5,000		5,000	747	1,680	1,500	1,073		Undertake transport project planning	
	10111		Pacific Highway (Pacific Motorway)	Yatala - Oxenford interchange	1,150		1,150	600	450	100			Undertake transport project planning	
	213094 ⁽²⁾		Pacific Highway (Pacific Motorway)	Mudgeeraba - Varsity Lakes	180,000	110,000	70,000	6,467	18,638	70,000	84,895		Construct additional lane/s	
Subtotal: Gold Coast City									20,768	71,600	85,968			
Logan City	11392	06222-16QLD-NP	Pacific Highway (Pacific Motorway)	Gateway Motorway - Logan Motorway	1,810		1,810	1,560	250				Undertake transport project planning	
	10541		Pacific Highway (Pacific Motorway)	Eight Mile Plains - Daisy Hill	4,945		4,945	2,445	1,500	1,000			Undertake transport project planning	
	209075 ⁽³⁾		Pacific Highway (Pacific Motorway)	Miles Platting Road - Rochedale Road (Gateway merge)	170,000	115,000	55,000	3,300	10,000	60,000	96,700		Construct additional lane/s	
Subtotal: Logan City									11,750	61,000	96,700			
Scenic Rim Regional	9083 ⁽⁴⁾	054707-14QLD-NHU	Cunningham Highway (Ipswich - Warwick)	Warrill View	12,500	10,000	2,500	8,500	4,000				Rehabilitate pavement	
Subtotal: Scenic Rim Regional									4,000					
Various local governments	13744		Managed Motorways Investigation	Gateway Motorway - Tugun	3,597		3,597	2,597	500	500			Undertake transport project planning	
Subtotal: Various local governments									500	500				
Other works			Construction Works			2,910	7,476		4,566	5,819				
			Corridor and Minor Safety Enhancements			1,993	16,197		9,417	7,591	1,182			
			Programmed Maintenance			3,487			1,177	770	1,540			
			Rehabilitation			11,025	2,875		5,639	2,763	5,498			
			Routine Maintenance			28,500			6,580	7,288	14,632			
			Traffic Management Enhancements				12		12					
			Traffic Operations			6,000			1,500	1,500	3,000			
			Transport Planning				963		500	463				
Subtotal: Other works									29,391	26,194	25,852			
Total: South Coast National Network									66,409	159,295	208,520			
Australian Government contributions										42,783	82,078	151,187		
Queensland Government and Other contributions										23,626	77,217	57,333		
Total : Contributions									66,409	159,295	208,520			

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Indicative total project cost to be confirmed through the procurement process. Australian Government contribution capped at \$110 million, with the Queensland Government to fund the balance. Queensland Government contribution includes \$44 million from the State Infrastructure Fund.
- (3) Indicative total project cost to be confirmed through the procurement process. Australian Government contribution capped at \$115 million, with the Queensland Government to fund the balance. Queensland Government contribution includes \$42 million from the State Infrastructure Fund - Priority Economic Works and Productivity Program.
- (4) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Gold Coast City	9873 ^(a)	LRRS	Beechmont Road	0 - 18.43km	1,021	204	817				Install guardrail
	9995 ^(a)	LRRS	Beechmont Road	Elimbah Court - Jardine Road	646	129	517				Construct overtaking lane/s
	GC3	MBI	Boating Infrastructure Program	Gold Coast	4,620	1,210	630	1,280	1,500		Construct/upgrade boating infrastructure
	425464	TRI	Bus layover and driver facility	Wintergreen Drive, Parklands	558	40	150	368			Infrastructure (Non-capital) - road
	804095	HR	Coomera - Helensvale Duplication	Gold Coast Line	131,544	81,174	23,506	26,864			Construct additional track and stations
	9834 ^(a)	LRRS	Gold Coast - Springbrook Road	Lakelands Drive / Palm Meadows Drive intersection	701	140	561				Install traffic signals
	9836	SR	Gold Coast Highway (Broadbeach - Coolangatta)	Burleigh Heads - Tugun	1,200	200	400	600			Undertake transport project planning
	10076 ^(a)	LR	Gold Coast Rapid Transit	Parklands Drive - Helensvale Rail Station	420,000	104,246	233,542	30,864	27,864	23,484	Construct light rail transit system
	237847	TRI	Helensvale Bus Facility Upgrade	Town Centre Drive	14,451	600	6,760	7,090			Construct or upgrade Park 'n' Ride
	10083 ^(a)	LRRS	Labrador - Carrara Road (Olsen Avenue)	Crestwood Drive - Southport-Nerang Road (4.43 - 5.24km)	22,500	12,348	10,152				Widen to six lanes
	10084	CW	Lake Intrepid Cycleway	8.30 - 9.25km	4,188	3,188	1,000				Construct cycleway/s
	GC2 & 4	MNA	Navigational Access and Safety	Gold Coast	12,263	3,410	5,503	800	2,550		Dredging navigation channels
	10368 ^(a)	SR	Nerang - Broadbeach Road	Gooding Drive	11,701	5,075	6,626				Improve intersection/s
	9626 ^(a)	LRRS	Oxenford - Coomera Gorge Road	Guanaba Creek Road (5.40 - 5.80km)	4,416	647	3,069	700			Realign traffic lanes
	293680	SR	Smith Street Connection Road	Scarborough Street intersection	961		150	811			Upgrade pedestrian facilities
10017 ^(a)	SR	Southport - Burleigh Road (Bundall Road)	Vespa Crescent - Nerang River Bridge (5.13 - 6.97km)	49,000	34,099	14,901				Widen to six lanes	
9762	CW	Southport - Nerang Road Cycleway	Wardoo Street - Moora Street	3,000				3,000		Construct cycleway/s	
Subtotal: Gold Coast City							308,284	69,377	34,914		
Logan City	324494	SR	Beaudesert - Beenleigh Road	26.50 - 28.60km	5,880	170	2,000	3,710			Treat hazards close to roads
	11405	CW	Brisbane - Beenleigh Road Cycleway	Jacaranda Avenue - Loganlea Road	300				300		Improve cycleway facilities
	353518	CW	Brisbane - Beenleigh Road Cycleway	Jacaranda Avenue - Loganlea Road (Stage 1)	300				300		Construct cycleway/s
	10892	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Stoney Camp Road - Jimboomba	1,590	290	500	800			Undertake transport project planning
	489246	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Rosia Road - Stoney Camp Road (7.31 - 8.44km)	20,000				20,000		Widen to four lanes
	459813 ^(a)	SN	Mount Lindesay Highway (Brisbane - Beaudesert)	13.00 - 15.40km (North MacLean)	20,000		4,000	16,000			Improve intersection/s
	352239	CW	Paradise Road Cycleway	Kingston Road - Pacific Motorway	300				300		Construct cycleway/s

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Logan City (continued)	11219	CW	Scrubby Creek Cycle and Pedestrian Bridge	Brisbane - Beenleigh Road	4,733	3,965	768				Construct cycleway/s
	10609	CW	V1 Cycleway	Levington Road - Kingston Road	4,000				4,000		Construct cycleway/s
	11327	CW	V1 Cycleway	Underwood - Springwood	4,100	500	3,600				Construct cycleway/s
	10850 ^(b)	LRRS	Waterford - Tamborine Road	Anzac Avenue - Hotz Road (11.11 - 13.70km)	39,500	4,500	18,000	17,000			Duplicate from two to four lanes
	489244	LRRS	Waterford - Tamborine Road	North Street intersection	8,000				8,000		Install traffic signals
Subtotal: Logan City							28,868	37,510	32,900		
Scenic Rim Regional	9240 ^(b)	SR	Beaudesert - Beenleigh Road	Mundoolun Connection Road	752	577	175				Improve intersection/s
	318584	SR	Beaudesert - Beenleigh Road	Mundoolun Connection Road	1,513		1,513				Improve intersection/s
	8737 ^(b)	SR	Beaudesert - Boonah Road	8.50 - 8.90km	1,757	200	1,557				Widen shoulder/s
	8725	SR	Mount Lindesay Highway (Beaudesert - Border)	Beaudesert Town Centre Bypass	26,000	19,000	7,000				Construct to new sealed two lane standard
	293974	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Beaudesert State High School	676		100	576			Upgrade pedestrian facilities
	293005	LRRS	Tamborine Mountain Road	5.72 - 5.88km	197		40	157			Install guardrail
Subtotal: Scenic Rim Regional							10,385	733			
Various local governments	154617	SN	Commonwealth Games - ITS and Transport Coordination Centre enhancements	Various locations	4,950	3,075	1,875				Install, improve or replace ITS hardware and field devices
	13541	MM	Commonwealth Games - Modelling Analysis and Survey Program	Various locations	3,950	3,260	690				Modelling
	13852	SN	Commonwealth Games - Road network planning	Various locations	2,950	2,700	250				Operations planning
	13437	SN	Commonwealth Games - Strategic Management	Various locations	907	407	500				Network planning
	118851	MM	Commonwealth Games - Transport facilities infrastructure	Various locations	2,000	1,800	200				Node planning
	117614	MM	Commonwealth Games - Venue Precinct Transport Operations Plan	Various locations	582	382	200				Area planning
	12895	SN	Emergency Vehicle Priority	Various locations	800	600	200				Install, improve or replace ITS hardware and field devices
	13809	HR	Gold Coast Line	Kuraby - Beenleigh	760	195	565				Undertake transport project planning
	13703	SN	Inter-Regional Transport Corridor Extension Planning and Interchange Review	Various locations	450	250	200				Undertake transport project planning
	13705	SN	Minor intersection improvements	Various locations	460	260	100	100			Undertake transport project planning
14237	SN	Safety and Critical Maintenance Upgrades	Various locations	475	275	100	100			Undertake transport project planning	

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Subtotal: Various local governments							4,880	200			
Other works			Construction Works			14,517	5,614				
			Corridor and Minor Safety Enhancements			3,308	2,202	4,541			
			Corridor, Roadway and Structures Management			545	596	1,216			
			Natural Disaster Rehabilitation and Replacement			1,085					
			Programmed Maintenance			10,904	363	24,344			
			Rehabilitation			20,919	22,003	33,042			
			Routine Maintenance			16,523	16,197	36,480			
			Traffic Operations			13,300	13,286	27,767			
			Transport Planning			6,635	730				
Subtotal: Other works							87,736	60,991	127,390		
Total: South Coast State Network							440,153	168,811	195,204		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program.
- (6) This project is being delivered as a Public Private Partnership, and is jointly funded by the Australian Government, Queensland Government and City of Gold Coast. The Beyond includes finance and leasing expense amounts associated with the Public Private Partnership.
- (7) Part of the Queensland Government's Commonwealth Games package of works.
- (8) This project includes Australian Government funding of \$16 million.
- (9) The majority of funding for this work is provided through developer contributions.

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Gold Coast City	321506 ⁽⁴⁾	LGRD	Clagiraba Road	Nerang-Murwillumbah Road - Beaudesert-Nerang Road	271			271		271				Install/upgrade audio tactile line marking and rumble strips
	321348 ⁽⁴⁾	LGRD	Coolangatta Road	Lord Street	600			600		600				Improve intersection/s
	9582	LGCW	Gold Coast data counters	Various locations	142	72	70		35	35				Planning, design and program administration
	409274	LGCW	Gold Coast Highway	Chelsea Avenue - Gold Coast Convention Centre	420	210	210			158	53			Construct cycleway/s
	321289 ⁽⁴⁾	LGRD	Kitchener Street	Monash Street intersection	437			437		437				Construct roundabout/s
	10141	LGCW	Main Beach Parade	Esplanade - Cable Street	1,400	750	650		325	325				Construct cycleway/s
	9865	LGCW	Nerang - Broadbeach Road	Lakeview Drive - Boulton Road	2,315	1,158	1,158		579	579				Construct cycleway/s
	322191 ⁽⁴⁾	LGRD	Robert Street	Muir Street intersection	504			504		504				Construct roundabout/s
	321742 ⁽⁴⁾	LGRD	Ron Penhaligon Way	Beauty Point Drive	181			181		181				Improve intersection/s
	10419	LGCW	Tomewin Street	Teemangum Street	900	450	450		225	225				Construct cycleway/s
	409276	LGCW	Tugun - Bilinga Oceanway	Toolona Street - Matters Street	400	200	200			150	50			Planning, design and program administration
Subtotal: Gold Coast City										3,465	103			
Logan City	409327	LGCW	Mount Lindesay Highway	Park Ridge and Crest Road interchange	256	128	128			96	32			Construct cycleway/s
	10534	LGCW	Compton Road	Allgas Street - Logan Road	1,500	750	750		375	375				Construct cycleway/s
	97062	LGRD	Emergency Vehicle Priority system installation	Various locations	340		340		170	170				Undertake miscellaneous works
	321302 ⁽⁴⁾	LGRD	Goodna Road	Thompson Road - Ison Road	750			750		750				Replace/upgrade guardrail section/s and end/s
	10723	LGRD	Underwood Road	School Road	7,000		7,000		3,500	3,500				Improve intersection/s
	321164 ⁽⁴⁾	LGRD	Waller Road	Scrubby Creek bridge	300			300		300				Replace/upgrade guardrail section/s and end/s
	10720	LGCW	Wembley Road	Woodridge State School	1,467	733	733		367	367				Construct cycleway/s
Subtotal: Logan City										5,558	32			

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Scenic Rim Regional	409278	LGCW	Albert Street	Tina Street - Kingsley Drive	559	280	280			210	70			Construct cycleway/s
	8858	LGRD	Beechmont Road	1.80 - 3.25km	2,300	1,933	367			367				Rehabilitate pavement
	8921	LGRD	Christmas Creek Road	3.41 - 3.89km	1,000	633	367				367			Rehabilitate pavement
Subtotal: Scenic Rim Regional										577	437			
Other works			Local Government Transport Development							2,132	2,132	3,804		
Subtotal: Other works										2,132	2,132	3,804		
Total: South Coast Local Network										11,732	2,704	3,804		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded through the Australian Government's Black Spot Programme.

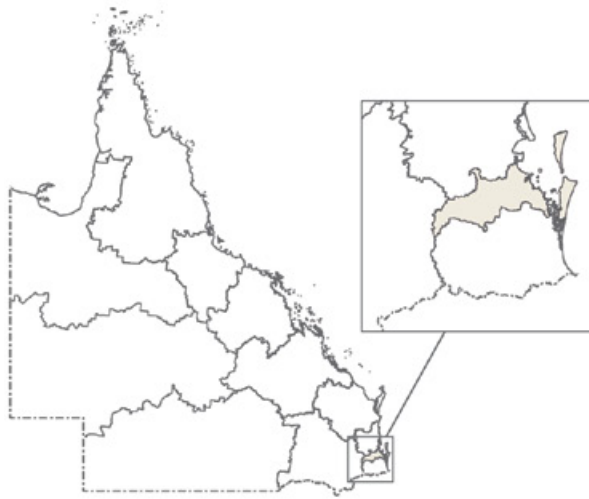
Page intentionally blank



Metropolitan

Brisbane Office

313 Adelaide Street | Brisbane | Qld 4000
 PO Box 70 | Spring Hill | Qld 4004
 (07) 3066 5499 | metropolitanregion@tmr.qld.gov.au



- Legend**
- National road network
 - State strategic road network
 - State regional and other district road
 - + -+ -+ -+ National rail network
 - - - - Other railway
 - Local government boundary



Metropolitan

Overview

The Metropolitan District covers an area of about 2,968km², or around 0.2% of Queensland¹. This area is divided by the Brisbane River and extends from Mount Glorious in the north of the district, to Logan City in the south, and from Point Lookout in the east to west of Helidon and the major centre of Ipswich.

The district has an estimated residential population of about 1.5 million or around 31.5% of Queensland's total population¹.

The district looks after about 414km of other state-controlled roads, about 112km of the National Land Transport Network, and is responsible for marine infrastructure and busway assets. Other major transport infrastructure in the district includes cycling facilities delivered as part of the South East Queensland Principal Cycle Network Plan.

District program highlights

In 2016-17 we completed:

- Upgrading the Sandgate Road and Junction Road intersection at Clayfield.
- Upgrading the Redland Bay Marina bus station at Banana Street in Redland Bay.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Constructing the North Brisbane Cycleway (Stage 1B). Upgrading the Pine and Delacy Street intersection.
- Upgrading the Mount Cotton Road and Woodlands Drive intersection.
- Procurement activities for the Ipswich Motorway (Rocklea to Darra) Stage 1 project, jointly funded by the Australian Government and Queensland Government.

In 2017-18 we will:

- Continue construction of the Gateway Upgrade North project that will widen the Gateway Motorway to six lanes, between Nudgee and Bracken Ridge, jointly funded by the Australian Government and Queensland Government.
- Commence construction of the Ipswich Motorway (Rocklea to Darra) Stage 1 project, to construct additional lanes between Oxley Road and Suscatand Street, jointly funded by the Australian Government and Queensland Government.
- Complete an upgrade of the Warrego Highway, Lowood-Minden Road and Tallegalla Road intersection.
- Complete safety upgrades of Giles Road and Redland Bay Road intersection.
- Commence widening and wide-centre line treatment on sections of Mount Cotton Road.
- Continue pre-construction activities for the next stage of the North Brisbane Cycleway Stage 2 and 3, between Windsor and Woolloowin, to link Brisbane's CBD to the northern suburbs.

- Complete construction of a cycleway adjacent to the Pacific Motorway (Veloway 1 Stage D), between O'Keefe Street and Lewisham Street, enabling opening of the Veloway Stage D to cyclists.
- Complete wide-centre line treatment on a section of Rosewood-Laidley Road, 15km west of Rosewood.
- Continue rehabilitation works on the Riverside Expressway and Captain Cook Bridge.

Future plans

We are continuing to plan for the future transport requirements of residents in the Metropolitan District.

In 2017-18 we will:

- Commence planning for the medium-term along the Centenary Motorway.
- Investigate planning options for intersection improvements to improve corridor reliability and resilience along Gympie Road.
- Undertake planning to investigate potential road upgrades and congestion reduction measures along Sandgate Road.
- Undertake planning to identify future corridor requirements for the congested section of Brisbane Road in Ipswich.
- Undertake planning to identify future corridor requirements and safety works for Mount Cotton Road.

Page intentionally blank

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description	
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000		
Brisbane City	8540	049013-13QLD-NP	Gateway Arterial Road (Gateway Motorway - North)	South of Nudgee Road - Deagon Deviation	1,142,727	914,181	228,545	532,287	236,345	146,203	227,891		Widen from four to six lanes	
	8541		Gateway Arterial Road (Gateway Motorway - North)	Sections : o - 11.8okm	4,474		4,474	167	3,368	939			Undertake miscellaneous works	
	8804		Gateway Arterial Road (Gateway Motorway - North)	Deagon Deviation - Boundary Road		510		510	112	398				Undertake transport project planning
	116731		Griffith Arterial Road	Various locations		25		25	6	19				Improve traffic signals
Subtotal: Brisbane City									240,130	147,142	227,891			
Ipswich City	10433		Cunningham Highway (Ipswich - Warwick)	Yamanto - Ebenezer	946		946	756	190				Undertake transport project planning	
	10939		Cunningham Highway (Ipswich Motorway)	o - 1.89km	280		280	267	13				Install, improve or replace ITS hardware and field devices	
	11193		Warrego Highway (Ipswich - Toowoomba)	Warrego Cunningham Connection	434		434	140	294				Route planning	
Subtotal: Ipswich City									497					
Other works			Construction Works			24,259	8,537		172	3,138	29,487			
			Corridor and Minor Safety Enhancements			177	28		177	28				
			Programmed Maintenance			4,305	265		265	1,435	2,870			
			Rehabilitation			8,751	8,386		6,717	6,162	4,258			
			Routine Maintenance			12,818	4,175		8,547	2,808	5,638			
			Traffic Management Enhancements			800			800					
			Traffic Operations			14,000	937		4,437	3,500	7,000			
Subtotal: Other works									21,115	17,071	49,253			
Total: Metropolitan National Network									261,741	164,213	277,143			
Australian Government contributions									200,277	140,249	224,935			
Queensland Government and Other contributions									61,464	23,964	52,208			
Total : Contributions									261,741	164,213	277,143			

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Brisbane City	301976	LRRS	Albany Creek Sub - Arterial Road	Trouts Road intersection	600	300	300				Improve drainage
	804134	HR	Alderley and Newmarket Station Accessibility Upgrades	Brisbane	29,589	24,933	4,656				Upgrade the station
	8783	SN	Brisbane Mesoscopic AIMSUN Model	Various locations	400	60	240	100			Modelling
	9264	BW	Bus Station refurbishment	Queen Street bus station	10,048	9,648	400				Bus priority works
	494851	ORI	Cannon Hill Railway Station	Cannon Hill Railway Station (Barrack Road)	2,000		250	1,750			Construct or upgrade Park 'n' Ride
	446751	CW	Centenary Cycleway Investment Strategy Planning	Frederick Street - Ipswich Motorway	400		100	300			Undertake transport project planning
	8680	MM	Centenary Motorway	Frederick Street to Sumners Road	700	296	404				Undertake transport project planning
	804390	HR	Central Station Renewal	Brisbane	44,300	7,017	20,637	16,646			Upgrade the station
	450865	ORI	Clapham Yard Stabling Facility corridor planning protection	Various locations	550		550				Node planning
	8701 ⁽⁵⁾	SS	Cunningham Arterial Road (Ipswich Motorway), Rocklea to Darra (Stage 1)	Oxley Road - Granard Road	400,000	25,401	36,000	90,000	248,599		Construct additional lane/s
	413259	SR	East - West Arterial Road	Stafford Road, Appleby Road and Shand Street	700	50	600	50			Improve intersection/s
	8924	TRI	Ernie's Roundabout Bus Layover and Driver Facility	Northern Busway - Butterfield Street	3,322	230	3,092				Undertake miscellaneous works
	804735	HR	European Train Control System Level 2 - Inner City Works	Northgate, Milton and Park Road	634,381	15,248	29,654	121,139	310,691	157,649	Construct new signalling system
	322273 ⁽⁶⁾	SR	Everton Park - Albany Creek Road	Pullen Road	1,100		500	600			Improve intersection/s
	423953	TRI	Ferny Grove Station Precinct Transit Oriented Development	Samford Road and Conavalla Street	9,000		1,200	3,600	4,200		Construct or upgrade Park 'n' Ride
	8632	SR	Gympie Arterial Road	Various locations	680	393	287				Undertake transport project planning
	290550	BW	Inner Northern Busway	Queen Street Bus Station	1,500	200	1,300				Rehabilitate pavement
	345373	SR	Kessels Road Cycle Path	Mains Road - Logan Road	250		250				Construct cycleway/s
	409525	LRRS	Linkfield Connection Road	2.23 - 2.45km	145	100	45				Construct auxiliary lane/s
	425459	TRI	Mains Road Park 'n' Ride	Corner of Mains Road and Kessels Road, Nathan	7,210		3,605	3,605			Infrastructure (Non-capital) - road
	8581	MBI	Manly Boat Harbour channel dredging	Fairlead Crescent	600	21	579				Undertake minor maritime safety works
	9341	LRRS	Moggill Sub - Arterial Road	Moggill Road	632	304	328				Undertake transport project planning
	9101	SR	Mount Lindesay Arterial Road	Various locations	1,826	1,806	20				Relocate hazardous objects close to road/s
8464	SR	Mount Lindesay Arterial Road	Beaudesert Road / Compton Road intersection (6.50 - 7.50km)	250	214	36				Replace floodway/s	
190338	SR	Mount Lindesay Arterial Road	Various locations	600	168	432				Undertake transport project planning	
288979	SR	Mount Lindesay Arterial Road	Boundary Road	1,091	50	100	891	50		Improve intersection/s	

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Brisbane City (continued)	286110	ORI	Murarrie Park 'n' Ride upgrade	Queensport Road and Murarrie Road	3,000	225	1,775	1,000			Construct or upgrade Park 'n' Ride
	803813	HR	New Generation Rollingstock - Business Systems	Brisbane	36,143	31,980	4,164				Implement new generation rollingstock systems
	8868	CW	North Brisbane Cycleway	Somerset Street - Price Street (Stage 2 and 3)	13,180	3,176	1,675	6,150	2,179		Construct cycleway/s
	8619	CW	North Brisbane Cycleway	Mawarra Street, Bridge Street and Dickson Street (Stage 3A and 4)	4,000			2,800	1,200		Construct cycleway/s
	270482	TRI	Queen Street Bus Station lift upgrade	Myer Centre	1,350	200	150	1,000			Construct or upgrade bus station/s
	208942	SR	Queen's Wharf development facilitation and assessment	Riverside Expressway	400	278	122				Undertake transport project planning
	442989	HR	Rail corridor preservation	Dutton Park Station - Salisbury Station	400		200	200			Route planning
	9314	LRRS	Sandgate Sub - Arterial Road	Boondall	661	461	200				Undertake transport project planning
	8433	LRRS	Sandgate Sub - Arterial Road	Nudgee	3,541	3,041	300	200			Modelling
	234607	TRI	Sir Fred Schonell Drive	Gailey Road - Coldridge Street	400		200	200			Undertake transport project planning
	9076	SR	South - East Arterial Road (Pacific Motorway)	William Street / Elizabeth Street	2,000	884		1,116			Improve intersection/s
	8751	SR	South - East Arterial Road (Pacific Motorway)	Queen's Wharf	28,365	19,600	500	500	7,765		Rehabilitate bridge/s and culvert/s
	8942	SN	STREAMS One Network	Various locations	1,915	1,715	200				Install, improve or replace ITS hardware and field devices
	8768	CW	V1 Cycleway	O'Keefe Street - Lewisham Street (Stage D)	23,721	13,055	3,739	1,465	5,461		Construct cycleway/s
	407570	CW	V1 Cycleway	O'Keefe Street (Buranda)	700	40	660				Construct cycleway/s
	348020	CW	V1 Cycleway	Birdwood Road	450		450				Construct cycleway/s
	8649	SR	Western Arterial Road - North West Transport Corridor Planning Study	Everton Park - Bald Hills	600	520	80				Undertake transport project planning
	307285	SR	Western Arterial Road (Jindalee - Everton Park)	Jubilee Terrace	1,000	100	900				Improve drainage
	442251	SR	Western Arterial Road Planning	Jubilee Terrace - Waterworks Road	440		220	220			Undertake transport project planning
Subtotal: Brisbane City							121,100	253,532	580,145		

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Ipswich City	438247	SR	Centenary Highway Master Plan	Logan Motorway - Willowbank	650		20	630			Undertake transport project planning
	9057	SR	Centenary Motorway and Logan Motorway interchange	Northbound carriageway	580	203	377				Undertake transport project planning
	14115	SN	Cunningham Highway (Ipswich Motorway)	Various locations	3,310	2,558	752				Install, improve or replace ITS hardware and field devices
	10510	SR	Cunningham Highway Connection Road planning study	Lobb Street - Cunningham Highway	735	547	187				Undertake transport project planning
	8969	SS	Logan Motorway (Gables - Loganholme)	Wembley Road - Mount Lindesay Highway	10,000	4,785	865		4,350		Construct additional lane/s
	10998	LRRS	Mount Crosby Road	Delacy Street / Pine Street	2,750	2,081	50	619			Improve intersection/s
	208172	SR	River Road	Warrego Highway intersection	3,000	514	10	2,476			Overlay/rehabilitate pavement
	10575	LRRS	Rosewood - Laidley Road	14.63 - 18.89km	7,322	5,685	50		1,587		Widen pavement
	10975 ⁽⁶⁾	LRRS	Rosewood - Warrill View Road	Cobb Lane	2,200	1,352	443		405		Widen shoulder/s
10867	LRRS	Rosewood - Warrill View Road	0 - 10.12km	2,583	2,065	118		400		Relocate hazardous objects close to road/s	
Subtotal: Ipswich City							2,872	3,725	6,742		
Redland City	116256	SN	Capalaba - Cleveland Road	Various locations	305	98	207				Improve traffic signals
	10532 ⁽⁶⁾	LRRS	Cleveland - Redland Bay Road	Giles Road	2,988	197	2,491		300		Improve intersection/s
	10904	LRRS	Cleveland - Redland Bay Road	Boundary Road off-ramp	250	142		108			Install guardrail
	438448	LRRS	High Risk Roads planning	Cleveland - Redland Bay Road	580		230	350			Undertake transport project planning
	12198	MBI	Macleay Island Boating Facility	Brighton Road	1,241	607	634				Construct/upgrade boating infrastructure
	10997	LRRS	Mount Cotton Road	Woodlands Drive - Mount View Road	2,968	503	2,165		300		Widen pavement
	11248	LRRS	Mount Cotton Road	0 - 2.95km	4,633	460	2,965	616	592		Widen pavement
	11377	LRRS	Mount Cotton Road	4.90 - 9.00km	4,341	251	2,955	402	733		Widen pavement
	167742	LRRS	Mount Cotton Road	0 - 13.20km	400	231	169				Undertake transport project planning
	12195	TRI	Redland Bay Marina Bus Station	Banana Street	8,150	7,983	167				Construct or upgrade bus station/s
	10696	LRRS	Redland Bay Road	1.10 - 4.50km	4,152	378	2,993		780		Widen pavement
Subtotal: Redland City							14,976	1,476	2,705		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments	262630	SN	Development of strategic asset management function	Various locations	450	50	400				Undertake operational activities
	Bo4620	HR	Graceville and Dinmore Station Accessibility Upgrades	Brisbane and Ipswich	35,220	31,189	4,031				Upgrade the station
	12568	HR	Heavy Rail Upgrade Planning	Park Road - Cleveland	750	100	650				Corridor planning
	13093	SN	Noise Barrier Works Program	Various locations	454	27	427				Install, replace or restore road traffic noise treatments
	12975	SN	Queensland Commercial Goods and Services Travel Survey and Model Development Program	Various locations	2,730	60	1,270	1,400			Planning Data Collection
	14210	SN	Safety and Critical Maintenance Upgrades	Various locations	695	239	255	200			Undertake transport project planning
	13204	SN	South East Queensland Urban Intersections Program	Various locations	625	555	70				Improve intersection/s
Subtotal: Various local governments							7,103	1,600			
Other works			Central Station Upgrades (Rail Network)				15,353	8,609			
			Construction Works				1,156	11,521	3,798		
			Corridor Acquisitions (Hardship)						2,531		
			Corridor and Minor Safety Enhancements				4,362	3,116	6,101		
			Corridor, Roadway and Structures Management				257	349	1,189		
			Programmed Maintenance				10,996	10,919	19,741		
			Rehabilitation				12,744	30,440	78,280		
			Routine Maintenance				21,134	19,387	39,121		
			Traffic Operations				29,271	27,608	57,475		
			Transport Planning				2,837	1,660			
Subtotal: Other works							98,110	113,609	208,236		
Total: Metropolitan State Network							244,161	373,942	797,828		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Includes Australian Government funding of \$200 million. The Queensland Government contribution includes \$88.4 million from the State Infrastructure Fund - Priority Economic Works and Productivity Program.
- (6) Funded through the Queensland Government's Safer Roads Sooner Program.

Page intentionally blank

Local Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Brisbane City	322595 ^(a)	LGRD	Brookes Street	Wickham Street	349			349		349			Improve intersection/s	
	9086	LGCW	Downfall Creek	Trouts Road - Lanchester Street	800	400	400	200	200				Construct cycleway/s	
	412588	LGCW	Gateway Upgrade North Bikeway	Weyers Road connection	80	40	40		30	10			Planning, design and program administration	
	412279	LGCW	Kangaroo Point bikeway (Stage 1)	Little Dock Street - Stanley Street	4,500	2,250	2,250		1,688	563			Construct cycleway/s	
	9380	LGCW	Lower River Terrace	Sidon Street	500	250	250	125	125				Planning, design and program administration	
	412292	LGCW	Norman Creek Bikeway	Rome Street - Norman Avenue	80	40	40		30	10			Construct cycleway / footpath/s and supporting infrastructure	
	9367	LGCW	North Brisbane Bikeway	Price Street - Brook Road	250	125	125	63	63				Planning, design and program administration	
	409865	LGCW	North Brisbane Bikeway	Brisbane Boys Grammar - Brisbane Girls Grammar	1,500	750	750		563	188			Improve cycleway facilities	
	322562 ^(a)	LGRD	Old Cleveland Road	Leicester Road intersection	860			860	860				Install traffic signals	
	8848	LGCW	Pritchard Street	Wynnum North Road - Export Street	2,000	1,000	1,000	500	500				Construct cycleway/s	
	476879	LGRD	Rickertt Road Upgrade	Green Camp Road intersection	10,000	5,000					5,000		Rehabilitate and widen	
	322219 ^(a)	LGRD	Toombul Road	Wellington Street intersection	490			490	490				Install traffic signals	
	9342	LGCW	Wynnum North Road	Pritchard Street - Elanora Park	300	150	150	75	75				Construct cycleway/s	
Subtotal: Brisbane City									4,973	5,771				
Ipswich City	10796	LGRD	Blackstone Road	South Station Road	3,339	2,633	705						Improve intersection/s	
	10925	LGCW	Brassall Bikeway (Stage 6)	W M Hughes Street - Bremer Street	400	200	200	100	100				Planning, design and program administration	
	10924	LGCW	Brassall Bikeway data counters	Clem Street - Grace Street	80	40	40	20	20				Planning, design and program administration	
	11369	LGCW	Cedar Road	Farmer Court - Redbank Plains Road	1,610	805	805	403	403				Construct cycleway/s	
	409247	LGCW	Deebing Creek	Thorn Street - Warwick Road	250	125	125		94	31			Planning, design and program administration	
	10951	LGRD	Emergency Vehicle Priority system installation	Various locations	150		150	100	50				Undertake miscellaneous works	
	409452	LGCW	Ipswich Wayfinding signage	Goodna - Ipswich CBD	100	50	50		38	13			Improve cycleway facilities	
	10863	LGAC	Milford Street	Ipswich Lions Lookout	330	165	165	115	50				Undertake miscellaneous works	
	11021	LGRD	Old Toowoomba Road	Ernest Street - Toongarra Road	6,339	5,633	705		705				Duplicate from two to four lanes	

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Ipswich City (continued)	409299	LGCW	Old Toowoomba Road	Ernest Street - Toongarra Road	1,124	562	562			422	141			Construct cycleway/s
	11360	LGCW	Redbank Plains Road	Mullins Street - Glen Fairlie Avenue	2,350	1,175	1,175	881	294					Construct cycleway/s
	398897	LGRD	Redbank Plains Road	Keidges Road - Kruger Parade	8,000	7,295	705					705		Duplicate from two to four lanes
	409298	LGCW	South Street	East Street - Nicholas Street	50	25	25		25					Construct cycleway/s
	409417	LGCW	Western Ipswich Link	Moffat Street - Roderick Street and Brisbane Street - Pound Street	1,200	600	600		450	150				Construct cycleway/s
Subtotal: Ipswich City										2,651	1,040	705		
Redland City	413256	LGCW	Cleveland - Redland Bay Road	Tamarind Close - Coulthouse Drive	30	15	15			11	4			Planning, design and program administration
	349919	LGRD	Main Road	Plumer Street - Duncan Street	1,200	600	600		600					Rehabilitate and widen
	11974	LGRD	Midjimberry Road	Gorge Walk Point Lookout	600	300	300	25	275					Undertake miscellaneous works
	476880	LGRD	Shore Street	Cleveland	3,500			3,500			3,500			Improve intersection/s
	335809	LGRD	Shore Street West	Waterloo Street - Harbourview Court	548	274	274		274					Rehabilitate and overlay (75mm)
Subtotal: Redland City										1,160	3,504			
Other works			Local Government Transport Development							2,174	2,993	4,881		
Subtotal: Other works										2,174	2,993	4,881		
Total: Metropolitan Local Network										10,958	13,308	5,586		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded through the Australian Government's Black Spot Programme.

Page intentionally blank



North Coast

Maroochydore Office

12 First Avenue | Maroochydore | Qld 4558
 PO Box 1600 | Maroochydore | Qld 4558
 (07) 5451 7055 | sunshinecoast.office@tmr.qld.gov.au



- Legend**
-  National road network
 -  State strategic road network
 -  State regional and other district road
 -  National rail network
 -  Other railway
 -  Local government boundary



North Coast

Overview

The North Coast District covers an area of about 10,546km², or around 0.6% of Queensland¹. This area extends from Noosa in the north of the district, to Fernvale in the south and from Bribie Island in the east to west of Esk.

The district has an estimated residential population of about 790,543 or around 16.5% of Queensland's total population¹.

The district looks after about 1,237km of other state-controlled roads and about 129km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Construction of the Redcliffe Peninsula Rail Line, a dual-track passenger rail line from Petrie Station to Kippa-Ring Station, jointly funded by the Australian Government, Queensland Government and Moreton Bay Regional Council.
- Duplication of the Bruce Highway (Cooroy to Curra) Section A project from the Cooroy Southern Interchange to Sankeys Road, jointly funded by the Australian Government and Queensland Government.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Construction of a new southbound bridge over the Caboolture River on Morayfield Road, jointly funded by the Australian Government and Queensland Government.
- Upgrading of four roundabouts on Kawana Way, and additional lanes at Kawana Way Link Road (Caloundra-Mooloolaba Road) and Kawana Way, to improve access to the Sunshine Coast University Hospital.
- Construction of Stage 2 of the Kawana Bus Station to provide a northbound platform and sheltered waiting area on the western side of Nicklin Way, adjacent to Kawana Shoppingworld.
- Rehabilitation and widening on the D'Aguilar Highway (Kilcoy-Yarraman), at the Esk-Kilcoy Road and Showground Road intersection, funded by the Australian Government's Black Spot Programme.
- Improvements at Leitchs Road in Albany Creek to extend the length of the existing right turn lane, and to modify existing signal phasing and upgrade signal hardware.
- Intersection improvements on Maroochydore-Noosa Road (David Low Way), north of Marcoola.
- Intersection improvements on Caboolture-Bribie Island Road at the Lee Road and Peel Road intersection, and at the Bribie Island Road and Aylward Road intersection.
- Variable speed limit signage operations on the Sunshine Motorway eastbound, between Sippy Downs Interchange and Kawana Way.
- Installation of traffic signals at the Steve Irwin Way intersections with Bowen Road and Reed Street at Glass House Mountains.
- Installation of wire rope safety barriers on the Bruce Highway between the Pine River Bridge and Anzac Avenue overpass, jointly funded by the Australian Government and Queensland Government.
- Construction of cycle lane improvements on Maroochydore-Noosa Road (David Low Way), between Mudjimba Esplanade and Boardwalk Boulevard.
- Construction to extend the Yandina-Coolum Road B-double route between the Sunshine Motorway and Corbould Road through to Quanda Road, allowing heavy vehicles to safely access and egress industrial estates in this area.
- Miscellaneous safety improvements on D'Aguilar Highway between Caboolture and Kilcoy near Woodford, funded by the Australian Government.

In 2017-18 we will:

- Complete construction of the Boundary Road Interchange upgrade on the Bruce Highway at Narangba, jointly funded by the Australian Government and Queensland Government.
- Continue widening the Bruce Highway, from four to six lanes, between Caloundra Road and the Sunshine Motorway, and upgrading interchanges at Caloundra Road and Sunshine Motorway, jointly funded by the Australian Government and Queensland Government.
- Continue intersection upgrades near the Sunshine Coast University Hospital on Nicklin Way and Kawana Way.

- Complete converting the existing Rothwell roundabout at Redcliffe Road (Anzac Avenue) and Deception Bay Road to a signalised intersection, jointly funded by the Australian Government, Queensland Government and Moreton Bay Regional Council.
- Continue safety improvements on the D'Aguilar Highway between Caboolture and Kilcoy.
- Complete asphalt resurfacing on all six lanes of Anzac Avenue between the Hercules Road and Gynther Road intersections, and install dedicated cycle lanes along the outer road shoulders.
- Continue construction of cycling facilities along David Low Way, between Warran Road and Williams Street.
- Commence improvement of the Tallegalla Road and Lowood-Minden Road intersection on the Warrego Highway.
- Continue planning for safety and capacity enhancements along the Bruce Highway, between the Sunshine Motorway and Maroochydore Road.
- Complete planning and a staging strategy for the upgrade of the Maroochydore Road and Mons Road interchanges on the Bruce Highway at Forest Glen.
- Undertake planning to develop intersection upgrades for key traffic pinch-points throughout the district.
- Develop upgrade options and a staging strategy for Maroochydore Road intersections at Kunda Park, and for Kawana Arterial.

Future plans

We are continuing to plan for the future transport requirements of residents in the North Coast District.

In 2017-18 we plan to:

- Continue planning for road and public transport enhancements around major urban developments across the district.
- Continue planning to identify potential alignments for new arterial roads across the Pine River.
- Continue planning for safety, capacity and flood immunity improvements to the Bruce Highway between the Pine River and Caloundra Road Interchange.

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Moreton Bay Regional	13117	051578-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Pine River - Caloundra Road interchange (Sections : 0 - 59.84km)	1,400	1,120	280	1,100	300				Undertake transport project planning
	13366	051578-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Pine River - Caboolture (Sections : 0 - 23.27km)	3,600	2,880	720	2,000	1,600				Undertake transport project planning
	12493	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 24.10 - 27.97km	15,690	12,552	3,138	4,690	11,000				Install barrier/s
	481355 ^(a)		Bruce Highway (Brisbane - Gympie)	Pine River - Caloundra Road Interchange (23.89 - 34.86km)	662,500	530,000	132,500		5,000	25,000	346,250	286,250	Construct additional lane/s
	482286		Bruce Highway (Brisbane - Gympie)	Deception Bay Road (13.00 - 14.00km)	150,000	120,000	30,000		2,000	6,000	94,500	47,500	Construct interchange
	11384	054715-14QLD-NP	Bruce Highway (Brisbane - Gympie)	Boundary Road (9.73 - 10.20km)	100,375	80,300	20,075	54,555	10,000	2,000	33,820		Construct interchange
Subtotal: Moreton Bay Regional									29,900	33,000	474,570		
Somerset Regional	11705		Warrego Highway (Ipswich - Toowoomba)	Tallegalla Road / Lowood - Minden Road (30.40 - 31.70km)	10,000		10,000	1,853	5,147	2,000	1,000		Improve intersection/s
	454721		Warrego Highway Minden interchange planning	30.00 - 32.00km	450		450		100	350			Undertake transport project planning
Subtotal: Somerset Regional									5,247	2,350	1,000		
Sunshine Coast Regional	12873	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 41.30 - 49.17km and 51.70 - 58.50km	12,590	10,072	2,518	100	12,490				Install barrier/s
	13237	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 81.50 - 94.30km	12,910	10,328	2,582	100	170	12,640			Install barrier/s
	13365	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 29.99 - 43.10km	9,250	7,400	1,850	100	9,150				Install barrier/s
	12494	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 67.30 - 84.02km	11,030	8,824	2,206	100	230	10,700			Install barrier/s
	234413	063266-15QLD-NP	Bruce Highway (Brisbane - Gympie)	Maroochydore Road	186,500	149,200	37,300	1,900	1,795	10,000	80,768	92,038	Improve interchange/s
	247455	063266-15QLD-NP	Bruce Highway (Brisbane - Gympie)	Sunshine Motorway - Maroochydore Road	500	400	100	200	300				Undertake transport project planning
	12677	048992-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Caloundra Road - Sunshine Motorway	929,250	743,400	185,850	79,968	120,000	150,000	579,282		Widen to six lanes
Subtotal: Sunshine Coast Regional									144,135	183,340	660,050		
Various local governments	371378		Bruce Highway (Brisbane - Gympie)	0 - 59.84km	105,000	84,000	21,000		5,000	10,000	90,000		Install, improve or replace ITS hardware and field devices
	13004	051578-13QLD-NP	Bruce Highway (Brisbane - Gympie), Caboolture to Caloundra Road planning	Caboolture - Caloundra Road interchange (Sections : 23.27 - 59.84km)	3,000	2,400	600	1,360	1,640				Undertake transport project planning
	12748	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie), sections, install barriers	Sections : 94.40 - 124.00km	11,050	8,840	2,210			8,550	2,500		Install barrier/s
Subtotal: Various local governments									6,640	18,550	92,500		

Local government	Investment ID ⁽⁴⁾	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Construction Works		108,146	75,213		690	23,024	159,645			
			Corridor and Minor Safety Enhancements		1,347	350		1,657	40				
			Corridor, Roadway and Structures Management			32		32					
			Programmed Maintenance		15,527			3,359	4,056	8,112			
			Rehabilitation		16,837	2,100		6,136	4,283	8,518			
			Routine Maintenance		16,910			3,985	4,297	8,628			
			Traffic Management Enhancements		2,731	2,731				5,462			
			Traffic Operations		6,240			1,560	1,560	3,120			
Subtotal: Other works									17,419	37,260	193,485		
Total: North Coast National Network									203,340	274,499	1,421,605		
Australian Government contributions									159,266	220,228	1,102,391		
Queensland Government and Other contributions									44,074	54,271	319,214		
Total : Contributions									203,340	274,499	1,421,605		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Final scope of works is subject to further planning.

Page intentionally blank

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Moreton Bay Regional	235711	TRI	Anzac Avenue Bus Stop Upgrade	Near Peninsula Fair Shopping Centre	666	200	360	106			Construct or upgrade bus station/s
	10588	CW	Anzac Avenue Cycleway	Rothwell Park roundabout - Settlement Cove	2,055	905	895	255			Construct cycleway/s
	10920 ^(a)	LRRS	Beerburum Road	Pumicestone Road intersection	2,330	200	1,700	430			Improve traffic signals
	10772	LRRS	Brighton - Redcliffe Road	Oxley Avenue / Caroline Street	1,783	204	1,161	418			Improve intersection/s
	321303	LRRS	Brighton - Redcliffe Road	3.39 - 3.41km	690		60	630			Upgrade pedestrian facilities
	10797	LRRS	Brisbane - Woodford Road	Sections : 0 - 60.65km	2,000	900	1,000	100			Replace/upgrade guardrail section/s and end/s
	11148 ^(a)	LRRS	Brisbane - Woodford Road	Gympie Road / Dixon Street	3,000	175	1,775	1,050			Improve intersection/s
	10846	MBI	Burpengary (Uhlmann Road) Boating Facility	South bank of Caboolture River	1,120	20	1,100				Construct/upgrade boating infrastructure
	10493 ^(a)	LRRS	Burpengary Service Road (West side of Bruce Highway)	Morayfield Road / Coutts Drive	560	103	377	80			Improve intersection/s
	489249	LRRS	Caboolture - Bribie Island Road	Old Toorbul Point Road and Bribie Island Road	10,400			500	9,900		Install traffic signals
	490481	LRRS	Caboolture - Bribie Island Road	1.75 - 6.00km	3,000		500	2,500			Undertake transport project planning
	10641 ^(a)	LRRS	Caboolture - Bribie Island Road	15.11 - 15.62km	797	60	640	97			Improve intersection/s
	10762 ^(a)	LRRS	Caboolture - Bribie Island Road	Aylward Road	2,330	2,068	12	250			Improve intersection/s
	10763 ^(a)	LRRS	Caboolture - Bribie Island Road	16.95 - 17.50km	755	9	50	646	50		Improve intersection/s
	424161	LRRS	Caboolture Connection Road	0 - 8.24km	7,555	100	2,561	2,561	2,333		Improve intersection/s
	11051 ^(a)	LRRS	Deception Bay Road	Park Road / Lipscombe Road	2,174	1,401	200	573			Improve intersection/s
	10913	SR	Everton Park - Albany Creek Road	Old Northern Road / Explorer Drive	1,100	100	900	100			Improve intersection/s
	10889	TRI	Morayfield Bus Station	Leda Boulevard	4,731	2,216	1,185	1,330			Construct or upgrade bus station/s
	QR01	HR	Morayfield Station Upgrade	Morayfield	15,000	705	3,350	7,525	3,420		Upgrade the station
	415095	MM	Moreton Bay Regional Model Development	Various locations	512	162	200	150			Modelling
467555	SR	North South Urban Arterial (NSUA)	Various locations	1,500			1,500			Undertake transport project planning	
10808 ^(a)	LRRS	Pumicestone Road	2.07 - 2.53km	1,970	855	815	300			Realign traffic lanes	
103578	LRRS	Redcliffe Road	11.22 - 13.52km	3,000		3,000				Apply asphalt resurfacing (775mm)	
122403 ^(a)	SN	Redcliffe Road	Rothwell roundabout (10.20 - 10.90km)	34,070	32,386	914	770			Improve intersection/s	
489308	LRRS	Redcliffe Road	Anzac Avenue / Gympie Road / Brisbane-Woodford Road intersection (Petrie Roundabout)	7,500			500	7,000		Undertake transport project planning	
11230 ^(a)	LRRS	Strathpine - Samford Road	Eatons Crossing Road / Bunya Road	470	415	31	24			Improve intersection/s	
10870	SN	Strathpine East Arterial planning	Various locations	1,284	714	320	250			Undertake transport project planning	
Subtotal: Moreton Bay Regional							23,106	22,645	22,703		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Noosa Shire	13289	SN	Beckmans Road	Tewantin	422	192	210	20			Undertake transport project planning
	13262 ^(a)	SR	Cooroy Connection Road	Tulip Street	261	50			211		Improve intersection/s
	414788	MM	Cooroy Connection Road Link Study and Corridor Protection	0 - 1.96km	400	52	248	100			Link planning
	12687	LRRS	Kin Kin Road	25.78 - 54.65km	1,000	200	700	100			Provide roadside barrier management facilities
Subtotal: Noosa Shire							1,158	220	211		
Somerset Regional	12065	SS	Brisbane Valley Highway (Ipswich - Harlin)	Sections : 0 - 89.19km	960	100	800	60			Improve channelisation
	199888 ^(a)	SR	D'Aguilar Highway (Caboolture - Kilcoy)	24.10 - 25.40km	4,700	309	3,700	691			Seal to provide overtaking opportunity
	10941 ^(a)	SR	D'Aguilar Highway (Caboolture - Kilcoy)	21.60 - 22.27km	1,555	120	1,075	360			Improve intersection/s
	11049 ^(a)	SR	D'Aguilar Highway (Caboolture - Kilcoy)	26.10 - 26.66km	764	59	504	201			Install pedestrian refuge/s
	11675 ^(a)	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Mary Smokes Road (38.90 - 39.10km)	352	255	97				Improve intersection/s
	115240	SR	D'Aguilar Highway (Kilcoy - Yarraman)	Sections : 6.00 - 12.00km	500	400	100				Relocate hazardous objects close to road/s
	415094	MM	D'Aguilar Highway Link Study	7.47 - 29.9km	650	100	300	250			Link planning
	291046	LRRS	Forest Hill - Fernvale Road	29.40 - 30.47km and 31.06 - 31.54km	2,100	30	2,070				Rehabilitate pavement
Subtotal: Somerset Regional							8,646	1,562			
Sunshine Coast Regional	404935	LRRS	Beerburum Road	King John Creek (3.81 - 3.83km)	300	50	250				Replace bridge/s
	12681 ^(a)	SR	Caloundra Road	Ridgewood Road	105	10	95				Improve intersection/s
	414861	MM	Caloundra Road - Nicklin Way intersection upgrade planning	Various locations	500	100	250	150			Undertake transport project planning
	12051	CW	David Low Way Cycle Facility	Keith Royal Drive - Broadwalk Boulevard	3,658	1,500	620	1,538			Construct cycleway/s
	12419	CW	David Low Way Cycle Facility	Runway Drive - Keith Royal Drive	1,656	601	100	50	905		Construct cycleway/s
	11916	CW	David Low Way Cycle Facility	Warran Road - Andrew Street	299			299			Construct cycleway/s
	11550	CW	David Low Way Cycle Facility	Godfreys Avenue - Sunshine Motorway	880	149	550	181			Construct cycleway/s
	316312	SR	Emu Mountain Road (Tewantin Bypass)	Various locations	600		50	550			Install, upgrade or replace roadside delineation
	291252	SR	Eumundi - Kenilworth Road	24.20 - 25.40km	2,100	40	2,060				Rehabilitate pavement
	415027	SR	Eumundi - Noosa Road	Don Napier Road	80	40	40				Improve channelisation
	13163	SR	Glasshouse Mountains Road	0 - 30.14km	510	463	47				Undertake transport project planning
	13312 ^(a)	SR	Glasshouse Mountains Road	Bowen Road intersection	2,660	2,231		429			Improve traffic signals
	12252	TRI	Kawana Northbound Bus Station	Nicklin Way	1,638	1,600	15	23			Construct or upgrade bus station/s

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Sunshine Coast Regional (continued)	12809 ^(a)	LRRS	Kawana Way (Sunshine Motorway - Nicklin Way)	3.10 - 6.70km	22,000	16,316	5,242	442			Improve intersection/s
	431223	SN	Maleny - Montville Road	Various locations	250		250				Install/retrofit pedestrian crossing/s and facilities
	13135 ^(a)	LRRS	Maleny - Stanley River Road	Myrtle Street / Maple Street intersection	134	10	89	35			Install pedestrian refuge/s
	12443 ^(a)	LRRS	Maroochydore - Mooloolaba Road	Wirraway Street (1.58 - 1.63km)	220	39	159	22			Improve intersection/s
	12436	LRRS	Maroochydore - Noosa Road	Warren Road - Williams Street	900	174	726				Construct auxiliary lane/s
	11761 ^(a)	LRRS	Maroochydore - Noosa Road	David Low Way	2,837	2,614	224				Improve intersection/s
	13273	MBI	Maroochydore (Fishermans Road) Boating Facility	Lions Park	1,000	100	900				Construct/upgrade boating infrastructure
	12959	SR	Maroochydore Road	Pike Street and Killick Street intersections	1,150	550	300	300			Undertake transport project planning
	12604 ^(a)	LRRS	Nambour - Mapleton Road	1.94 - 2.07km	781	30	470	281			Install pedestrian refuge/s
	342066	CW	Nicklin Way Cycleway	Beerburum Street and Mooloolah River South abutment	2,200			50	2,150		Construct cycleway/s
	12540	CW	Nicklin Way Cycleway	Gannawarra Drive - Lake Kawana Boulevard	1,100				1,100		Construct cycleway/s
	13026	LRRS	Obi Obi Road Partial Link Study	4.37 - 6.21km	468	449	19				Undertake transport project planning
	425458	SN	State road network upgrades	Various locations	150	50	100				Undertake miscellaneous works
	12089	MM	Sunshine Coast Strategic Model Development	Various locations	838	488	200	150			Modelling
	467886	SR	Sunshine Motorway	Buderim - Mooloolaba Interchange	500			500			Undertake transport project planning
	11827	SR	Sunshine Motorway (Mooloolaba - Peregian)	Buderim Avenue - Mooloolaba Road interchange (2.07 - 4.66km)	1,028	930	98				Undertake transport project planning
	316301	SR	Sunshine Motorway (Mooloolaba - Peregian)	Various locations	1,500		250	1,250			Install guardrail
	12220	SR	Sunshine Motorway (Mooloolaba - Peregian) Mooloolah River Interchange Planning	0 - 0.23km	3,783	3,780	4				Undertake transport project planning
	12562 ^(a)	SR	Sunshine Motorway (Tanawha - Mooloolaba)	0.05 - 6.89km	2,740	2,414	276	50			Install, improve or replace ITS hardware and field devices
	468348	SR	Sunshine Motorway Widening	Dixon Road - Kawana Way	600			600			Undertake transport project planning
13596	SN	Transport Corridors Review Project	Various locations	673	645	28				Route planning	
Subtotal: Sunshine Coast Regional							13,412	6,900	4,155		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Various local governments	13122	LRRS	Beerburum Road	Sections : 2.02 - 15.21km	3,000	300	2,400	300			Improve intersection/s
	12749	MM	Connect Route Strategy Review	Various locations	547	377	70	100			Undertake transport project planning
	11915	CW	David Low Way Cycle Facility	Petrie Creek - Maroochy River	2,493	2,400	93				Construct cycleway/s
	12606	SN	Emergency Vehicle Priority Program	Various locations	711	331	190	190			Install, improve or replace ITS hardware and field devices
	14023	SN	Kawana Way upgrade planning	Woodlands Boulevard - Mooloolah River	966	507	358	100			Undertake transport project planning
	12728	SN	Major Development Projects Program	Various locations	489	289	200				Link planning
	13798	CW	North Coast Cycle Planning	Various locations	570	370	50	150			Undertake transport project planning
	13595	SN	Safety and Critical Maintenance Upgrades	Various locations	800	624	26	150			Undertake transport project planning
	13120	SN	South East Queensland Minor Urban Intersections upgrade	Various locations	630	490	100	40			Undertake transport project planning
	457451	MM	Southern Sunshine Coast - Public Transport Strategy Planning	Various locations	1,100		500	600			Network planning
	13006	SN	Speed camera enforcement bay implementation	Various locations	2,250	573	1,500	177			Install/replace rest areas, stopping places and pull over areas
13099	MM	Sunshine Coast Household Travel Survey Program	Various locations	700	100	600				Modelling	
Subtotal: Various local governments							6,087	1,807			
Other works			Construction Works				2,628	3,350	7,281		
			Corridor and Minor Safety Enhancements				3,441	3,184	6,231		
			Corridor, Roadway and Structures Management				326	464	997		
			Enhanced Capacity funding commitment					2,432			
			Programmed Maintenance				16,528	22,133	50,748		
			Rehabilitation				24,882	36,176	75,796		
			Routine Maintenance				16,866	16,847	37,392		
			Traffic Management Enhancements				500				
			Traffic Operations				10,220	10,209	21,336		
		Transport Planning				2,738	1,465				
Subtotal: Other works							78,129	96,260	199,781		
Total: North Coast State Network							130,538	129,394	226,850		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program.
- (6) Funded through the Australian Government's Black Spot Programme.
- (7) This project includes Australian Government funding of \$11.67 million.
- (8) Funded by the Australian Government.
- (9) Funded by the Queensland Government's State Infrastructure Fund - Priority Economic Works and Productivity Program.

Page intentionally blank

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽⁶⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Moreton Bay Regional	10634	LGCW	Buchanan Road	Visentin Road - Devine Court	700	350	350		175	175			Construct cycleway/s	
	10635 ⁽⁴⁾	LGRD	Bunya Road	Drapers Crossing	6,860	3,430	3,430	150	3,280				Replace bridge/s	
	426734 ⁽⁵⁾	LGRD	Bunya Road	Farm Road	325		325		325				Replace/upgrade guardrail section/s and end/s	
	432419	LGRD	Bunya Road	Jinker Track - Collins Road	1,465	793	672		672				Improve intersection/s	
	10642	LGCW	Caboolture - Wamuran Rail Trail	Beerburrum Road - Station Road	260	130	130	65	65				Planning, design and program administration	
	409192	LGCW	Caboolture - Wamuran Rail Trail (Stage 1)	Beerburrum Road - King Street	3,000	1,500	1,500		1,125	375			Construct cycleway / footpath/s and supporting infrastructure	
	10584	LGCW	Dohles Rocks Road	Wagner Road - Bruce Highway	900	450	450	225	225				Construct cycleway/s	
	425999 ⁽⁶⁾	LGRD	Dohles Rocks Road	McClintock Drive intersection	20		20		20				Improve traffic signals	
	407624	LGCW	Kedron Creek Bridge	Wahminda Park - Lanita Road	240	120	120		90	30			Construct cycleway / footpath/s and supporting infrastructure	
	426466 ⁽⁵⁾	LGRD	Kensington Way	Sovereign Avenue intersection	197		197		197				Improve traffic signals	
	426407 ⁽⁵⁾	LGRD	Klingner Road	Redcliffe Parade intersection	157		157		157				Construct roundabout/s	
	426985 ⁽⁵⁾	LGRD	New Settlement Road	Young Road intersection	465		465		465				Minor realignment of traffic lane/s	
432852	LGRD	Oakey Flat Road	Walkers Road	4,500	2,536	1,964		646	1,318			Improve intersection/s		
Subtotal: Moreton Bay Regional									7,442	1,723				
Noosa Shire	432914	LWSC	Bicentennial Drive	Sunshine Beach State School	120	66	54			54			Improve cycleway facilities	
	12928	LGCW	Blakesley Street	Dylan Street - Sidoni Street	280	140	140	70	70				Construct cycleway/s	
	12642	LGCW	Cooroy - Noosa Road	Golf Course Drive	550	350	200	100	100				Construct cycleway/s	
	426236	LGRD	David Low Way	Woodland Drive - Plover Drive	600	383	217		217				Improve intersection/s	
	188480	LGRD	David Low Way	Tingira Crescent - Mahogany Crescent (South)	800	583	217		217				Improve intersection/s	
	12857	LGCW	Gympie Terrace	Gibson Road - Cloudsley Street	900	750	150	75	75				Construct cycleway/s	
	13285	LGCW	Gympie Terrace	Cloudsley Street - Albert Street	50	25	25	13	13				Planning, design and program administration	
	13052	LGCW	Hilton Terrace	Earl Street - Hilton Esplanade	1,950	1,550	400	200	200				Construct cycleway/s	
	188643	LGRD	Hilton Terrace	Ernest Street	1,400	1,149	251		251				Improve intersection/s	
	205674	LGCW	Sunrise Road	Sugar Glider Lane - Wust Road	50	25	25	13	13				Planning, design and program administration	

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Noosa Shire (continued)	13201	LGCW	Weyba Road	Reef Street - Leslie Drive	100	50	50		25	25			Planning, design and program administration	
	413144	LGCW	Weyba Road Cycleway	Reef Street - Lake Webya Drive and Swan Street - South Pacific Resort	1,400	700	700			525	175		Construct cycleway/s	
Subtotal: Noosa Shire										1,760	175			
Somerset Regional	427701	LGRD	Atkinson Dam Road	Various locations	500	250	250			25	225		Duplicate bridge/s and approaches	
	11441	LGCW	Brisbane Valley Highway	Brouff Road - Clive Street	559	280	280		140	140			Construct cycleway/s	
	412476	LGCW	Brisbane Valley Highway	Toogoolawah High School - Crestbrook Street	650	325	325			244	81		Construct cycleway/s	
	12066	LGCW	Brisbane Valley Rail Trail	Toogoolawah - Moore	1,800		1,800			1,800			Construct cycleway/s	
	427737	LGRD	Clarendon Road	Main Street and Lindemans Road	430	215	215			215			Improve intersection/s	
	187660	LGRD	Claus Road	Glamorgan Vale Road	350	175	175		27	148			Improve intersection/s	
	412377	LGCW	D'Aguliar Highway	Kilcoy Creek - Saleyard Road	650	325	325			244	81		Construct cycleway/s	
	412336	LGCW	Esk - Hampton Road	Pipeliner Park - Redbank Creek	400	200	200			150	50		Construct cycleway/s	
	427645	LGRD	Fernvale Drive	Chatham Street - Applewoods Lane	400	200	200			200			Rehabilitate pavement	
	412319	LGCW	Forest Hill Fernvale Road	Peregrine Drive - Sea Eagle Drive	450	225	225			169	56		Construct cycleway/s	
	11617	LGRD	Hine Road	Bridge No. 1 and No. 2	749	225	524		518	6			Replace bridge/s	
	11508	LGRD	Macfarlane Road	Postmans Gully	888	266	621		550	71			Replace bridge/s and approaches	
	12067	LGCW	Prospect Street	Peregrine Drive - Park Street	475	238	238		178	59			Construct cycleway/s	
	412221	LGCW	Prospect Street	Park Street intersection	160	80	80			60	20		Construct cycleway / footpath/s and supporting infrastructure	
423969	LGCW	William Street	Kilcoy Creek - Carseldine Street	33		33			24	8		Planning, design and program administration		
Subtotal: Somerset Regional										3,555	521			
Sunshine Coast Regional	430858	LGRD	Doonan Bridge Road	Arcoona Road	1,935	1,148	787			329	458		Construct to new sealed two lane standard	
	426270 ⁽⁵⁾	LGRD	Kiel Mountain Road	Bruce Highway overpass - Diddillibah Road / Eudlo Flats Road intersection	95			95		95			Widen and seal shoulder/s	
	431090	LGSC	Menzies Drive	Pacific Paradise State School	400	200	200			200			Construct cycleway / footpath/s and supporting infrastructure	
	409239	LGCW	Mooloolaba - Minyama Cycleway	Bindaree Crescent - River Esplanade (Mayes Canal)	5,157	2,579	2,579			1,934	645		Construct cycleway/s	

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Sunshine Coast Regional (continued)	12463	LGCW	Mooloolaba - Minyama Cycleway (Stage 5)	Bindaree Crescent - River Esplanade (Mayes Canal)	75	38	38		28	9				Planning, design and program administration
	426686 ⁽⁵⁾	LGRD	Sugar Road	Wises Road intersection	56			56		56				Install/replace signs
	426073 ⁽⁵⁾	LGRD	University Way	Chancellor Village Boulevard intersection	17			17		17				Improve traffic signals
	425678 ⁽⁵⁾	LGRD	Wises Road	Kayleigh Drive West / Darby Close intersection	10			10		10				Improve traffic signals
Subtotal: Sunshine Coast Regional										2,650	1,103			
Various local governments	12492	LGRD	Emergency Vehicle Priority system installation	Various locations	171		171		86	85				Undertake miscellaneous works
Subtotal: Various local governments										85				
Other works			Local Government Transport Development							2,006	1,178	5,643		
Subtotal: Other works										2,006	1,178	5,643		
Total: North Coast Local Network										17,498	4,700	5,643		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Part of the Australian Government's Bridges Renewal Programme, jointly funded by the Australian Government and Local Government Authorities.
- (5) Funded through the Australian Government's Black Spot Programme.

Wide Bay/Burnett



Bundaberg Office

23 Quay Street | Bundaberg | Qld 4670
Locked Bag 486 | Bundaberg | Qld 4670
(07) 4154 0200 | bundaberg.office@tmr.qld.gov.au

Gympie Office

50 River Road | Gympie | Qld 4570
PO Box 183 | Gympie DC | Qld 4570
(07) 5482 0465 | gympie.office@tmr.qld.gov.au



Divider Image: Completed Burrum Heads two-lane boat ramp including floating walkway, rock groyne and new parking facilities at Lions Park, jointly funded by the Queensland Government in partnership with the Fraser Coast Regional Council. Photo by Hall Contracting Pty Ltd.

Wide Bay/Burnett

Overview

The Wide Bay/Burnett District covers an area of about 48,599km², or around 2.8% of Queensland¹. This area extends from Kalpowar in the north of the district, to south of Nanango, and from Bundaberg, Maryborough and Gympie in the east to west of Eidsvold.

The district has an estimated residential population of about 289,196 or around 6% of Queensland's total population¹.

The district looks after about 2,690km of state-controlled roads and about 272km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Pavement widening works on the Bruce Highway, about 1km south of Torbanlea.
- Construction of the Burrum Heads Lions Park boat ramp and floating walkway, jointly funded by the Queensland Government and Fraser Coast Regional Council.
- Pavement widening works on the Bruce Highway between Bauple-Woolooga Road and Chapmans Road, 13km south of Tiaro.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Pavement widening works on the Bruce Highway, between Aborten Heavy Vehicle Rest Area exit and Deacons Creek, at Glenwood.
- Construction of a replacement bridge and approaches across the Burnett River, on an improved alignment, on Monto-Mount Perry Road.

In 2017-18 we will:

- Complete construction of a new four-lane standard on the Bruce Highway (Cooroy - Curra), between Traveston Road and Keefton Road (Section C), jointly funded by the Australian Government and Queensland Government.
- Complete construction of the Tinana interchange on the Bruce Highway near Maryborough, jointly funded by the Australian Government and Queensland Government.
- Complete signalisation of Maryborough-Hervey Bay Road and Urraween Road intersection, at Hervey Bay.
- Commence intersection roadworks to realign and signalise the Pialba-Burrum Heads Road intersections with Scrub Hill Road and Wide Bay Drive.
- Commence widening and rehabilitation of pavement on the Bruce Highway (Maryborough - Gin Gin), between Hebbards Road and Kevin Livingston Drive/North South Road, 0.3 km west of Apple Tree Creek.

Future plans

We are continuing to plan for the future transport requirements of residents in the Wide Bay/Burnett District.

In 2017-18 we plan to:

- Continue planning for a flood immunity upgrade over Saltwater Creek Bridge and floodways, on the Bruce Highway north of Maryborough.
- Continue planning for upgrades to high priority intersections in Hervey Bay.
- Continue planning for active transport projects on high priority principal cycle network links.
- Finalise planning for bitumen sealing the remaining gravel sections on Monto-Mount Perry Road.

Page intentionally blank

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Bundaberg Regional	9349	052460-14QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Carman Road - Langbeckers Nurseries (21.60 - 24.00km)	4,800	3,840	960	484	3,916	400			Widen and overlay
	8597	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Hebbards Road - North South Road (63.76 - 67.55km)	14,909	11,927	2,982	626	12,200	2,083			Rehabilitate and widen
Subtotal: Bundaberg Regional									16,116	2,483			
Fraser Coast Regional	10012	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	North of Pineapple Farm - south of Old Gympie Road (69.30 - 70.60km)	5,760	4,608	1,152	1,849	2,304	1,607			Widen and overlay
	10127	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	64.70 - 65.90km	4,740	4,740		1,700	1,879	1,161			Construct additional lane/s
	9750	051581-13QLD-NP	Bruce Highway (Gympie - Maryborough)	Old Gympie Road intersection (Tinana interchange)	38,000	30,400	7,600	20,099	8,000	9,901			Grade separation - bridge works
	9752	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	68.20 - 69.30km	5,060	5,060		1,090	2,795	1,175			Construct additional lane/s
	9884	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	Canterwood Road - Pineapple Hill (66.50 - 67.50km)	2,800	2,240	560	1,015	1,020	765			Widen and overlay
	9641	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	North of Howard exit (32.40 - 33.90km)	6,211	4,969	1,242	4,309	54	1,848			Widen and overlay
	13627		Bruce Highway (Maryborough - Gin Gin) priority flood immunity	Currajong Creek - Maryborough North	450		450	150	150	150			Undertake transport project planning
Subtotal: Fraser Coast Regional									16,202	16,607			
Gympie Regional	10123	059858-15QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Keefton Road - Curra) (Section D)	65,000	52,000	13,000	18,974	15,544	26,500	3,982		Planning and design
	9794	051588-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Traveston Road - Keefton Road) (Section C)	384,241	307,393	76,848	163,395	40,000	5,000	175,846		Construct to new sealed four lane standard
	475332		Bruce Highway (Gympie - Maryborough)	Wide Bay Highway (12.20km north of Gympie)	14,000	11,200	2,800		375	7,500	6,125		Improve intersection/s
Subtotal: Gympie Regional									55,919	39,000	185,953		
Various local governments	218953		Bruce Highway Tranche 2 (pre-construction works)	Various locations	1,600		1,600	400	600	600			Construct overtaking lane/s
Subtotal: Various local governments									600	600			

Local government	Investment ID ⁽⁴⁾	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Construction Works		145,079	46,836		7,034	19,450	165,432			
			Corridor Acquisitions (Hardship)		4,640	1,160			500	5,300			
			Corridor and Minor Safety Enhancements		384	251		494	47	94			
			Corridor, Roadway and Structures Management			95		95					
			Programmed Maintenance		3,167			665	834	1,668			
			Rehabilitation		6,047			1,374	1,563	3,110			
			Routine Maintenance		7,207			1,715	1,826	3,666			
			Traffic Operations		1,200	125		425	300	600			
Transport Planning			769			389	380						
Subtotal: Other works								12,191	24,900	179,870			
Total: Wide Bay/Burnett National Network								101,029	83,590	365,822			
Australian Government contributions								82,590	68,474	283,763			
Queensland Government and Other contributions								18,439	15,116	82,059			
Total : Contributions								101,029	83,590	365,822			

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

Page intentionally blank

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Bundaberg Regional	344500 ^(a)	LRRS	Bundaberg - Bargara Road	Branyan Street	185		185				Improve intersection/s
	322582	CW	Bundaberg - Bargara Road Cycling Facility	Scotland Street (Petersen Street - Princess Street)	200		200				Construct cycleway/s
	343855 ^(a)	SR	Bundaberg - Gin Gin Road	Rosedale Road	40		40				Install/replace signs
	343953 ^(a)	SR	Bundaberg - Port Road	Water Street	271		271				Improve intersection/s
	9157	SN	Bundaberg urban intersection upgrade planning	Various locations	530	410	120				Undertake transport project planning
	8774	SR	Burnett River	0.08 - 0.50km	17,550	9,945	5,600	2,005			Rehabilitate bridge/s and culvert/s
	9302	CW	Goodwood Road	High Street - Keppel Crescent	713	500		213			Construct cycleway/s
Subtotal: Bundaberg Regional							6,416	2,218			
Fraser Coast Regional	287940	LRRS	Booral Road	17.12 - 17.27km	122		122				Install pedestrian refuge/s
	344472 ^(a)	LRRS	Burrum Heads Road	13.30 - 14.32km	857		457	400			Widen and seal
	343567 ^(a)	LRRS	Maryborough - Biggenden Road	Pallas Street	14		14				Improve intersection/s
	322522	CW	Maryborough - Biggenden Road Cycling Facility	Alice Street (Tooley Street - Pallas Street)	160		50		110		Construct cycleway/s
	322554	CW	Maryborough - Biggenden Road Cycling Facility	Alice Street (Cheapside - Neptune Street)	250		40		210		Construct cycleway/s
	10216	SR	Maryborough - Hervey Bay Road	Urraween Road intersection	12,500	5,042	6,045	1,413			Install traffic signals
	344528 ^(a)	SR	Maryborough - Hervey Bay Road	Woodstock Street	160		160				Improve intersection/s
	322492	CW	Maryborough - Hervey Bay Road Cycling Facility	Ferry Street (Sussex Street - Walker Street)	20		20				Construct cycleway/s
	10350	SR	Maryborough - Hervey Bay Road intersection upgrades	Elizabeth Street, Denham Camp Road and Tavistock Street	485	365	120				Undertake transport project planning
	9571	LRRS	Pialba - Burrum Heads Road	Scrub Hill Road / Wide Bay Drive intersection	26,000	4,944	6,500	10,500	4,056		Install traffic signals
	343648 ^(a)	LRRS	Pialba - Burrum Heads Road	2.20 - 17.10km	178		178				Install, upgrade or replace roadside delineation
375082	LRRS	Torbanlea - Pialba Road	Various locations	750	50	700				Upgrade floodway/s	
Subtotal: Fraser Coast Regional							14,406	12,313	4,376		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Gympie Regional	343835 ^(b)	LRRS	Brooweena - Woolooga Road	41.10 - 46.70km	280		280				Install/replace signs
	9498	MBI	Bullock Point Boating Facility	Bullock Point Road	1,500	195	1,205	100			Construct/upgrade boating infrastructure
	206789	SS	Burnett Highway (Goomeri - Gayndah)	55.06 - 58.19km	2,164	80	1,780	304			Rehabilitate pavement
	287920	LRRS	Gympie Connection Road	0.97 - 1.10km	205		155	50			Install pedestrian refuge/s
	343750 ^(b)	LRRS	Kin Kin Road	21.60 - 25.78km	135		135				Install/replace signs
	230865	LRRS	Miva Road	Dickabram Bridge	8,000	500	2,500	2,500	2,500		Rehabilitate bridge/s and culvert/s
	Subtotal: Gympie Regional							6,055	2,954	2,500	
South Burnett Regional	288556	SR	D'Aguiar Highway (Yarraman - Kingaroy)	42.57 - 42.76km	1,096		548	548			Construct roundabout/s
Subtotal: South Burnett Regional							548	548			
Various local governments	13516	SN	Safety and Critical Maintenance Upgrades	Various locations	650	400	125	125			Undertake transport project planning
	14040	SN	Transport Corridors Review Project	Various locations	640	560	40	40			Route planning
Subtotal: Various local governments							165	165			
Other works			Construction Works				1,266	5,869			
			Corridor and Minor Safety Enhancements				1,873	1,522	2,095		
			Corridor, Roadway and Structures Management				420	455	1,084		
			Natural Disaster Rehabilitation and Replacement				200	414			
			Programmed Maintenance				15,744	12,864	29,119		
			Rehabilitation				16,463	17,853	34,913		
			Routine Maintenance				16,751	18,947	40,198		
			Traffic Management Enhancements				217				
			Traffic Operations				2,575	2,697	5,637		
		Traffic Planning				2,092	1,871				
Subtotal: Other works							57,601	62,492	113,046		
Total: Wide Bay/Burnett State Network							85,191	80,690	119,922		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program.

Page intentionally blank

Local Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Bundaberg Regional	8959	LGCW	Avoca Street	Takalvan Street - Twyford Street	885	492	393		196	196				Construct cycleway/s
	370351	LGSC	Avoca Street	Avoca State School	5	3	3			3				Construct cycleway / footpath/s and supporting infrastructure
	8854	LGRD	Barolin Steet	Saltwater Creek	561	369	192					192		Replace major culvert/s
	8923	LGRD	Eggmollesse Street	Kay McDuff Drive - Johanna Boulevard	2,650	1,858	792		131	128	267	267		Construct to new sealed two lane standard
	360383	LGSC	Enterprise Street	Shalom College	10	5	5			5				Install pedestrian refuge/s
	361177	LGSC	Gooburru Road	Gooburru State School	20	10	10			10				Construct footpath/s
	8634	LGRD	Hughes Road	3.50 - 3.95km	470	235	235					235		Construct bypass - sealed standard
	9143	LGRD	Kay McDuff Drive	Bundaberg Ring Road	2,294	1,147	1,147		590	379	177			Apply asphalt resurfacing (<75mm)
	369624	LGSC	Kleins Road	Woongarra State School	10	5	5			5				Construct footpath/s
	361568	LGSC	Maynard Street	East of Miller Street	35	18	18			18				Install pedestrian refuge/s
	371288	LGSC	Maynard Street	Various schools	100	62	38			38				Construct footpath/s
	8976	LGRD	Monduran Road	Kolan River (2.77 - 2.90km)	3,327	1,663	1,663		728	935				Replace bridge/s and approaches
	369275	LGSC	Newitt Street	Thabeban State School	10	5	5			5				Construct footpath/s
	369093	LGSC	Potters Road	Bargara State School	15	8	8			8				Construct footpath/s
	412215	LGCW	Quay Street	Kendall Street - Petersen Street	303	151	151			114	38			Construct cycleway/s
	9372	LGSC	Queen Street	Various schools	25	13	13			13				Construct cycleway / footpath/s and supporting infrastructure
	369712	LGSC	Scotland Street	Bundaberg East State School	5	3	3			3				Construct cycleway / footpath/s and supporting infrastructure
	8436	LGSC	Sims Road	Walkervale State School	8	4	4			4				Construct cycleway / footpath/s and supporting infrastructure
	324438 ^(a)	LGRD	Tantitha Street	Woondooma Street intersection	334			334		334				Install pedestrian refuge/s
324381 ^(a)	LGRD	Targo Street	Woondooma Street intersection	292			292		292				Install pedestrian refuge/s	
324365 ^(a)	LGRD	Warrell Street	Payne Street intersection	143			143		143				Install intersection lighting	
Subtotal: Bundaberg Regional										2,633	482	694		

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2017-18	2018-19	2019-20 to 2020-21	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Fraser Coast Regional	9937	LGRD	Ann Street	0.66 - 1.40km	194	97	97			97			Correct profile and asphalt concrete resurfacing (75mm)	
	10253	LGRD	Beaver Rock Road	Sections : 0 - 10.00km	300	216	84				84		Rehabilitate and widen	
	324351 ⁽⁴⁾	LGRD	Bideford Street	Colyton Street intersection	374			374		374			Construct roundabout/s	
	9999	LGRD	Boat Harbour Drive	Elizabeth Street - Hansen Street	1,636	1,136	500				500		Rehabilitate pavement	
	10257	LGRD	Boundary Road	Robert Street intersection	310	187	123					123	Install traffic signals	
	412767	LGCW	Boundary Road	Raward Road - Hughes Road, Torquay	266	133	133			100	33		Construct cycleway/s	
	476094	LGRD	Burrum Bridge Feasibility Study	Burrum Heads	200						200		Undertake transport project planning	
	324343 ⁽⁴⁾	LGRD	Churchill Street	Tooley Street intersection	191			191		191			Construct roundabout/s	
	10041	LGSC	Dau Drive	Granville State School	350	175	175		125	50			Provide passenger set-down facilities	
	9715	LGRD	Eatonvale Road	Gympie Road - Donnelly Road	1,080	540	540		210	219		111	Widen and overlay	
	362378	LGSC	Grevilla Street	Kawungan State School	300	150	150			128	22		Provide passenger set-down facilities	
	10115	LGCW	Hervey Bay	Various locations	36	18	18		13	4			Improve cycleway facilities	
	358519	LGRD	Main Street	2.50 - 3.00km	1,150	575	575			558	17		Rehabilitate and widen	
	412791	LGCW	Martin Street	Charlton Esplanade - Murphy Street	158	79	79			59	20		Construct cycleway/s	
	10245	LGSC	North Street	Maryborough West State School	181	90	90			90			Provide passenger set-down facilities	
	324407 ⁽⁴⁾	LGRD	Old Maryborough Street	Romney Street intersection	154			154		154			Construct auxiliary lane/s	
	10193	LGSC	Pialba - Burrum Heads Road	Yarrilee State School	100	50	50			50			Provide passenger set-down facilities	
	9645	LGSC	Roberston Street	Burgowan Road	187	94	94			94			Provide passenger set-down facilities	
	412778	LGCW	Tooth Street	Hythe Street - Halcro Street	152	76	76			57	19		Construct cycleway/s	
	9657	LGRD	Walker Street	0 - 0.70km	20	10	10			10			Correct profile and asphalt concrete resurfacing (75mm)	
	10405	LGRD	Walkers Point Road	Odessa Street	790	398	392		267		125		Rehabilitate pavement	
Subtotal: Fraser Coast Regional										2,235	1,020	234		

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Gympie Regional	9936	LGRD	Anderleigh Road	10.00 - 11.10km	800	400	400			400				Widen and overlay
	9878	LGSC	Brisbane Road	Langton Road - Monkland State School	90	45	45			45				Construct footpath/s
	10364	LGRD	Cedar Pocket Road	Greens Creek Bridge	1,500	750	750			750				Replace bridge/s
	476237	LGRD	Cooloola-Noosa Coastal Link Road	Counter Road (2.90 - 4.80km)	2,000		2,000				2,000			Pave and seal
	376572	LGSC	Exhibition Road and Glastonbury Road	Various locations	70	36	34			34				Construct footpath/s
	376445	LGRD	Groundwater Road	Sorensen Road - Waldock Road	185	110	75			75				Construct footpath/s
	9661	LGRD	Kandanga Creek Road	Blue Creek	750	375	375			73	302			Replace bridge/s
	379469	LGSC	Old Maryborough Road	Victory College	60	30	30			30				Provide passenger set-down facilities
	9691	LGCW	Powers Road	Exhibition Road - Gympie-Brooloo Road	357	181	176			176				Construct cycleway / footpath/s and supporting infrastructure
	10325	LGRD	Pritchard Road	Copp Road - Smerdon Road	1,310	1,268	42					42		Improve intersection/s
	324413 ⁽⁴⁾	LGRD	Station Road	Cogan Street	750		750			750				Construct roundabout/s
	412216	LGCW	Tin Can Bay Coastal Foreshore	Nola Bale Bridge	49	25	25			18	6			Planning, design and program administration
	412250	LGCW	Tin Can Bay Coastal Foreshore	Crab Creek - Mitchell Street	491	246	246			184	61			Construct cycleway/s
	379373	LGSC	Tin Can Bay Road	Tin Can Bay State School	105	53	53			53				Construct footpath/s
Subtotal: Gympie Regional									2,588	2,369	42			
North Burnett Regional	364922	LGRD	Abercorn Road	20.10 - 21.30km	336	168	168				126	42		Upgrade to two lanes
	364420	LGRD	Bania Road	1.43 - 2.78km	394	197	197			197				Construct to new sealed two lane standard
	11365	LGRD	Calrossie Road	0.35 - 16.40km	105	53	53			9	43			Relocate hazardous objects close to road/s
	10528	LGRD	Cannindah Road	23.15 - 25.43km	499	250	250		34	216				Widen and seal
	11123	LGRD	Cannindah Road	3.00 - 4.10km	358	254	104		85		20			Construct to new unsealed lane standard
	11259	LGRD	Cannindah Road	26.04 - 26.28km	114	57	57			57				Widen and seal
	363655	LGSC	Eyre Street	Various schools	135	67	67			24	44			Construct pedestrian bridge/s
	413255	LGCW	Gayndah - Mount Perry Road	Burnett Highway - Meyer Street	242	121	121			91	30			Construct cycleway/s
	10496 ⁽⁵⁾	LGRD	Gayndah - Mundubbera Road	Deep Creek Bridge over Aranbanga Creek	4,400	2,200	2,200			1,100	1,100			Construct bridge/s
	413157	LGCW	Gayndah River Walk	Bridge Street - Meyer Street	242	121	121			91	30			Construct cycleway/s

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2017-18	2018-19	2019-20 to 2020-21	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
North Burnett Regional (continued)	10828	LGRD	Kerwee Road	10.63 - 11.15km	245	123	123				123		Rehabilitate pavement	
	10829	LGRD	Kerwee Road	9.95 - 11.00km	86	43	43		43				Rehabilitate pavement	
	11058	LGRD	Kerwee Road	9.65 - 10.24km	269	135	135				135		Rehabilitate pavement	
	11317	LGRD	Kerwee Road	3.46 - 4.15km	327	164	164				164		Rehabilitate pavement	
	364901	LGRD	Staibs Road	0 - 1.00km	300	150	150		10	140			Construct to sealed standard	
	358779	LGRD	Swindon Road	Sections : 6.87 - 14.97km	330	165	165		165				Construct to new sealed two lane standard	
	375173	LGRD	Swindon Road	13.21 - 14.97km	740	370	370		170	200			Construct to new sealed two lane standard	
	11073	LGRD	Wetheron Road	6.10 - 7.10km	319	160	160		94	17	49		Rehabilitate and widen	
Subtotal: North Burnett Regional									2,267	1,750	513			
South Burnett Regional	12054	LGCW	Alford Street	William Street - First Avenue	300	150	150	113	38				Construct cycleway/s	
	364519	LGSC	Bell Street	Kumbia State School	140	70	70		70				Construct cycleway / footpath/s and supporting infrastructure	
	413531	LGCW	Cairns Street	Drayton Street - Elk Street	50		50		38	13			Construct cycleway/s	
	423755	LGCW	Drayton Street	Chester Street - Cairns Street	7	4	4		4				Planning, design and program administration	
	413258	LGCW	Gore Street	Stephen Street West - Dutton Street	230	115	115		86	29			Construct cycleway/s	
	364158	LGSC	Kent Street	Wondai State School	52	26	26		26				Construct footpath/s	
	423707	LGCW	Kingaroy Rail Trail	Youngman Street - Somerset Street	24	12	12		9	3			Planning, design and program administration	
	364411	LGSC	Kingaroy Street	Taabinga State School	75	38	38		38				Construct cycleway / footpath/s and supporting infrastructure	
	11627	LGRD	Kumbia - Brooklands Road	0 - 2.90km	528	264	264		264				Widen and seal shoulder/s	
	11865	LGRD	Kumbia - Brooklands Road	3.10 - 4.20km	671	336	336	223	113				Widen and seal	
	12379	LGRD	Memerambi - Barkers Creek Road	13.84 - 14.52km	720	360	360		223	137			Construct to sealed standard	
	11934	LGRD	Peterson Drive	4.80 - 5.33km	540	270	270				270		Widen and seal	
	365045	LGRD	Various local roads	Various locations	1,605	806	799		267	267	266		Reseal - bitumen chip	
Subtotal: South Burnett Regional									1,176	449	536			
Other works			Local Government Transport Development						324	4,303	8,204			
Subtotal: Other works									324	4,303	8,204			
Total: Wide Bay/Burnett Local Network									11,223	10,373	10,223			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded through the Australian Government's Black Spot Programme.
- (5) Part of the Australian Government's Bridges Renewal Programme, jointly funded by the Australian Government and Local Government Authorities.

Page intentionally blank



Darling Downs

Toowoomba Office

1-5 Phillip Street | Toowoomba | Qld 4350
 Locked Bag 1 | Warwick | Qld 4370
 (07) 4639 0777 | downsswr.office@tmr.qld.gov.au

Warwick Office

306 Wood Street | Warwick | Qld 4370
 Locked Bag 1 | Warwick | Qld 4370
 (07) 4661 6333 | downsswr.office@tmr.qld.gov.au



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary



Darling Downs

Overview

The Darling Downs District covers an area of about 79,661km², or around 4.6% of Queensland¹. This area extends from Wandoan in the north of the district, to the New South Wales border in the south, and from Hatton Vale in the east to Glenmorgan in the west.

The district has an estimated residential population of about 282,589 or around 6.0% of Queensland's total population¹.

The district looks after about 3,846km of other state-controlled roads and about 687km of the National Land Transport Network, which support a diverse array of industries including retail, tourism, sport, education, manufacturing, freight and construction; agriculture including beef cattle, fruit, dairy cattle, sheep, poultry, viticulture, cotton and grain; and mining including coal, oil and gas.

District program highlights

In 2016-17 we completed:

- Construction of a four-lane section of the Warrego Highway from Nugent Pinch Road to west of Charlton, Toowoomba, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Pavement widening of an 11.3km section of the Warrego Highway between Brigalow and Chinchilla, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Intersection improvements on the Warrego Highway at the Acland-Sabine Road intersection, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Construction of a new concrete bridge at Jingi Jingi Creek near Brigalow, including the replacement of deteriorated culverts on the existing bridge, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Upgrading the Toowoomba-Cecil Plains Road, west of Toowoomba, including widening of the existing pavement, jointly funded by the Australian Government and Queensland Government.
 - Various intersection improvements on Gatton-Esk Road, north of Gatton.
 - Investigations into flooding issues on James Street in Toowoomba, at East and West Creek.
- In 2017-18 we will:
- Continue construction of the Toowoomba Second Range Crossing project that will provide a 41km bypass route to the north of Toowoomba, running from the Warrego Highway at Helidon to the Gore Highway at Athol via Charlton, jointly funded by the Australian Government and Queensland Government.
 - Continue duplication of the Warrego Highway, from two to four lanes, between Charlton and Kingsthorpe, Toowoomba, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Continue safety improvements on the Warrego Highway at various intersections and accesses on the western and eastern outskirts of Dalby, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Commence undertaking safety works on the New England Highway between Warwick and Wallangarra, as part of the National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Continue construction of two overtaking lanes on the New England Highway, between Yarraman and Toowoomba, jointly funded by the Australian Government and Queensland Government.
 - Commence upgrading of the Chinchilla Rail Crossing on the Warrego Highway between Dalby and Miles, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Continue construction of various overtaking lanes on the Warrego Highway between Dalby and Miles, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
 - Commence pavement widening on the Warrego Highway between Drillham and Jackson, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

- Continue widening from two to four lanes at various locations on the Warrego Highway between Oakey and Miles, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Darling Downs District.

In 2017-18 we plan to:

- Continue planning for the upgrade of the Gore Highway at Wyaga Creek, to improve flood immunity and pavement width and condition.
- Continue planning for a future heavy vehicle bypass at Warwick.
- Complete Options Analysis for a safety upgrade to various intersections with the Warrego Highway, between Withcott and Minden.
- Continue planning for the Toowoomba Western Arterial Corridor project.
- Complete planning for Accommodation Creek Bridge and approaches on the New England Highway, south of Stanthorpe.

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Goondiwindi Regional	436272		Barwon Highway (Talwood - Nindigully)	Sections : 27.9 - 43.0km	300		300	25	275				Widen pavement
Subtotal: Goondiwindi Regional									275				
Lockyer Valley Regional	11195		Warrego Highway (Ipswich - Toowoomba)	West of Minden - Withcott	500		500	400	100				Undertake transport project planning
	326378 ^(a)		Warrego Highway (Ipswich - Toowoomba)	41.01 - 41.03km	20		20		20				Install/replace signs
	454803		Warrego Highway Glenore Grove Interchange planning	Ipswich - Toowoomba (47.86 - 48.50km)	600		600		200	400			Undertake transport project planning
	454771		Warrego Highway safety treatment planning	Ipswich - Toowoomba (36.58 - 88.83km)	400		400		150	250			Undertake transport project planning
Subtotal: Lockyer Valley Regional									470	650			
Southern Downs Regional	435974		Cunningham Highway (Ipswich - Warwick)	Eight Mile intersection	1,000		1,000	50	950				Grade separation - road works
	11604 ^(b)	054705-14QLD-NHU	New England Highway (Warwick - Wallangarra)	Sections : 0 - 97.06km	11,625	9,300	2,325	1,016	7,109	2,825	675		Widen pavement
	436274		New England Highway (Warwick - Wallangarra)	62.15 - 62.41km	5,409		5,409	141	1,616	3,652			Construct roundabout/s
	11922		New England Highway (Warwick - Wallangarra)	Accommodation Creek (79.00 - 88.00km)	498		498	348	150				Undertake transport project planning
Subtotal: Southern Downs Regional									9,825	6,477	675		
Toowoomba Regional	454729		Heavy vehicle bypass corridor protection	Various locations	500		500		150	350			Corridor planning
	436147		New England Highway (Yarraman - Toowoomba)	Emu Creek	700		700	50	650				Upgrade bridge/s
	436245		New England Highway (Yarraman - Toowoomba)	Sections : 28.4 - 46.8km	500		500	50	450				Widen pavement
	13029		Warrego Highway (Ipswich - Toowoomba)	Various locations	167		167	100	67				Install, improve or replace ITS hardware and field devices
	11972 ^(a)	051033-13QLD-NP; 054115-14QLD-ARF	Warrego Highway (Ipswich - Toowoomba)	Toowoomba Second Range Crossing (78.48 - 95.01km)	1,606,250	1,137,000	469,250	411,503	252,463	531,175	155,199	255,910	Construct to new sealed four lane standard
	11590 ^(b)	054116-14QLD-NP	Warrego Highway (Toowoomba - Dalby)	Charlton - Kingsthorpe (14.10 - 18.20km)	160,000	128,000	32,000	23,216	44,378	11,002	81,404		Duplicate from two to four lanes
	12095 ^(b)	054128-14QLD-NP	Warrego Highway (Toowoomba - Dalby)	Kingsthorpe - Oakey (18.50 - 28.80km)	2,000	1,600	400	482	318		1,200		Undertake miscellaneous works
12353 ^(b)		Warrego Highway (Toowoomba - Dalby)	Oakey - Dalby (28.80 - 84.10km)	44,000	35,200	8,800	23,922	8,902	4,076	7,100		Construct additional lane/s	
Subtotal: Toowoomba Regional									307,378	546,603	244,903		

Local government	Investment ID ⁽⁴⁾	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Western Downs Regional	9920 ⁽⁵⁾		Warrego Highway (Dalby - Miles)	Sections : 5.60 - 125.00km	35,000	28,000	7,000	2,037	25,893	3,070	4,000		Construct additional lane/s
	9922 ⁽⁵⁾	054122-14QLD-NP	Warrego Highway (Dalby - Miles)	Condamine Street - Watt Street	59,000	47,200	11,800	8,832	17,539	20,468	12,161		Construct additional lane/s
	9625 ⁽⁵⁾	054127-14QLD-NP	Warrego Highway (Dalby - Miles)	Various locations between Oakey and Miles	40,000	32,000	8,000	6,630	11,966	15,405	6,000		Safety treatments
	10105 ⁽⁵⁾		Warrego Highway (Dalby - Miles)	Chinchilla Rail Crossing	16,000	12,800	3,200	1,171	8,775	3,654	2,400		Improve intersection/s
	10365 ⁽⁵⁾	054118-14QLD-NP	Warrego Highway (Dalby - Miles)	Chinchilla bypass planning (77.52 - 84.09km)	1,000	800	200	652	348				Undertake miscellaneous works
	10354 ⁽⁵⁾		Warrego Highway (Miles - Roma)	Drillham - Jackson (Sections : 20.87 - 52.20km)	11,000	8,800	2,200	808	3,915	3,560	2,717		Widen pavement
	10399 ⁽⁵⁾		Warrego Highway (Miles - Roma)	Miles western access (0 - 1.77km)	24,000	19,200	4,800	1,224	1,164	5,979	15,633		Construct additional lane/s
10295 ⁽⁵⁾	054121-14QLD-NP	Warrego Highway (Toowoomba - Dalby)	Dalby eastern access (80.30 - 83.60km)	56,000	44,800	11,200	7,920	18,252	21,944	7,884		Duplicate from two to four lanes	
Subtotal: Western Downs Regional									87,852	74,080	50,795		
Various local governments	13033		Warrego Highway Environmental Assessment Program	Various locations	450		450	73	377				Operations planning
Subtotal: Various local governments									377				
Other works			Construction Works			64,819	14,704		1,907		77,617		
			Corridor and Minor Safety Enhancements			275	275		355	65	130		
			Programmed Maintenance			7,576	894		3,127	1,781	3,562		
			Rehabilitation			14,777	1,819		5,384	3,752	7,460		
			Routine Maintenance			14,624	2,279		6,095	3,594	7,214		
			Traffic Operations			1,600			400	400	800		
			Transport Planning				765		765				
Subtotal: Other works									18,033	9,592	96,783		
Total: Darling Downs National Network									424,210	637,402	393,156		
Australian Government contributions									382,769	184,784	350,759		
Queensland Government and Other contributions									41,441	452,618	42,397		
Total : Contributions									424,210	637,402	393,156		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Funded through the Queensland Government's Safer Roads Sooner Program.
- (3) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- (4) This project is jointly funded by the Australian Government and Queensland Government, and is being delivered as a Public Private Partnership.
- (5) Part of the Australian Government's Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

Page intentionally blank

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Lockyer Valley Regional	326422 ^(a)	LRRS	Forest Hill - Fernvale Road	9.76 - 9.78km	36		36				Install, upgrade or replace roadside delineation
	298878	LRRS	Lockyer Creek	8.53 - 8.58km	1,500	700	800				Strengthen bridge/s
Subtotal: Lockyer Valley Regional							836				
Southern Downs Regional	320522	SS	Cunningham Highway (Warwick - Inglewood)	5.50 - 21.05km	2,303		2,303				Install, upgrade or replace roadside delineation
	417229	CW	High Street Cycle Facility	Lock Street - Stanthorpe-Texas Road	173		25	125	23		Construct cycleway/s
	320644	LRRS	Warwick - Allora Road	3.40 - 20.04km	330		330				Relocate hazardous objects close to road/s
Subtotal: Southern Downs Regional							2,658	125	23		
Toowoomba Regional	804056	HR	Capacity and Clearance Upgrades	Toowoomba Range	34,481	5,142	24,466	4,873			Construct new track and upgrade tunnels
	12347 ^(a)	SS	New England Highway (Toowoomba - Warwick)	Drayton Connection Road	660	150	510				Improve intersection/s
	11638	SS	New England Highway (Yarraman - Toowoomba)	114.50 - 115.50km	620	298	322				Improve intersection/s
	11845	SS	New England Highway (Yarraman - Toowoomba)	Various locations	7,000	2,278	4,722				Construct additional lane/s
	11603	CW	New England Highway Cycleway	Various locations	7,500	200	300	7,000			Construct cycleway/s
	417312	CW	New England Highway Cycleway	Ruthven Street and Chalk Drive intersection	115		25	75	15		Construct cycleway/s
	454830	SR	Surat Basin Planning	Various locations	400		200	200			Undertake transport project planning
Subtotal: Toowoomba Regional							30,545	12,148	15		
Western Downs Regional	326468 ^(a)	LRRS	Bunya Mountains Road	19.55 - 32.90km	143		143				Install, upgrade or replace roadside delineation
	321013	SS	Leichhardt Highway (Taroom - Miles)	52.67 - 53.63km	40		40				Install/upgrade audio tactile line marking and rumble strips
Subtotal: Western Downs Regional							183				
Various local governments	13558	SN	Safety and Critical Maintenance Upgrades	Various locations	470	270	100	100			Undertake transport project planning
Subtotal: Various local governments							100	100			

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18	2018-19	2019-20 to 2020-21	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Other works			Construction Works			760		869			
			Corridor and Minor Safety Enhancements			1,410	1,009	2,093			
			Corridor, Roadway and Structures Management			665	903	1,818			
			Enhanced Capacity funding commitment					3,253			
			Natural Disaster Rehabilitation and Replacement			162					
			Programmed Maintenance			17,039	17,027	38,712			
			Rehabilitation			21,139	28,687	65,925			
			Routine Maintenance			20,115	22,838	48,818			
			Traffic Management Enhancements			210					
			Traffic Operations			2,900	2,897	6,055			
			Transport Planning			2,393	1,205				
Subtotal: Other works							66,794	74,566	167,543		
Total: Darling Downs State Network							101,114	86,939	167,581		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program.

Page intentionally blank

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Goondiwindi Regional	9536	LGRD	Goondiwindi pavement upgrades	Various locations	435	218	218				218			Rehabilitate pavement
	10036	LGRD	Kildonan Road	Various locations	2,387	1,200	1,187		687	250	250			Widen and seal
	324681 ⁽⁴⁾	LGRD	Kildonan Road	Various locations	86			86		86				Undertake safety improvements
	10418	LGRD	Kondar Road	Various locations	458	218	241		173	68				Rehabilitate pavement
	409326	LGCW	McLean Street	Winton Street - Callandoon Lane	253	127	127			95	32			Construct cycleway/s
	9893	LGRD	Mount Carmal Road	Various locations	632	329	302		152	150				Rehabilitate pavement
	10246	LGCW	Old Cunningham Highway	Sandhurst Street - Racecourse Road	319	159	159		120	40				Construct cycleway/s
	9693	LGRD	Riverton Road	Various locations	1,300	650	650		450	100	100			Construct to sealed standard
Subtotal: Goondiwindi Regional									789	600				
Lockyer Valley Regional	326217 ⁽⁴⁾	LGRD	Harm Drive	Lake Clarendon Road	57			57		57				Improve intersection/s
	423974	LGCW	Lake Apex Drive	Spencer Street - Western Drive	46		46			35	12			Planning, design and program administration
	10673	LGRD	Old Laidley - Forest Hill Road	Various locations	780	413	367					367		Improve drainage
	326253 ⁽⁴⁾	LGRD	Robinsons Road	Litfin Bridge	42			42		42				Undertake safety improvements
	10632	LGRD	Summerholm Road	Knopkes Crossing	790	423	367				367			Replace major culvert/s
	326334 ⁽⁴⁾	LGRD	Summerholm Road	Warrego Highway - south of Harch Road	66			66		66				Undertake safety improvements
	11197	LGRD	Woolshed Creek Road	1.24 - 2.34km	200	100	100			100				Widen and seal shoulder/s
Subtotal: Lockyer Valley Regional									300	379	367			
Southern Downs Regional	97063	LGRD	Amiens Road	Various locations	435	218	218				218			Rehabilitate and widen
	409273	LGCW	Condamine River Cycle Crossing	Park Road - Queens Park Access Road	300	150	150			113	38			Construct cycleway / footpath/s and supporting infrastructure
	97045	LGRD	Freestone Road	Various locations	435	218	218			218				Rehabilitate and widen
	409416	LGCW	Glen Aplin Cycleway	New England Highway - Mt Sterling Road	125	63	63			47	16			Construct cycleway/s
	326075 ⁽⁴⁾	LGRD	Guy Street	Fitzroy Street - Grafton Street	76			76		76				Undertake safety improvements
	97067	LGRD	Inverramsay Road	Various locations	700	350	350			350				Rehabilitate and widen
	97075	LGRD	Inverramsay Road	Various locations	700	350	350				350			Rehabilitate and widen
	324025 ⁽⁴⁾	LGRD	Nundubbermere Road	Various locations	80			80		80				Undertake safety improvements

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Southern Downs Regional (continued)	11531	LGCW	Pratten Street	Victoria Street - Kelly Court	33	18	15		8	8				Construct cycleway/s
	12388	LGCW	Stanthorpe Central Business District Cycle Facilities	Various locations	48	25	23		12	12				Construct cycleway/s
	324715 ⁽⁴⁾	LGRD	Sugarloaf Road	Various locations	367			367		367				Undertake safety improvements
Subtotal: Southern Downs Regional									1,271	622				
Toowoomba Regional	12057	LGCW	Baker Street	University of Southern Queensland Ring Road	80	40	40		20	20				Construct cycleway/s
	167059	LGRD	Boundary Street	Toowoomba Second Range Crossing - Bridge Street	25,000	21,340	3,660		2,330	1,330				Construct to sealed standard
	12325	LGCW	City Golf Club (eastern boundary)	South Street - Pierce Street	700	350	350		175	175				Construct cycleway/s
	326125 ⁽⁴⁾	LGRD	Clairmont Street	Wallace Street	400	100		300		300				Construct roundabout/s
	353567	LGRD	Crows Nest - Blackbutt Road (Nukku Road)	5.17 - 11.16km	5,600	2,907	2,693				2,693			Construct to new sealed two lane standard
	365105	LGRD	Crows Nest - Blackbutt Road (Pierces Creek Road)	Various locations	5,100	3,770	1,330				1,330			Construct to new sealed two lane standard
	11628 ⁽⁵⁾	LGRD	Lemontree - Bostock Road	Condamine River	2,781	1,390		1,390		1,390				Replace bridge/s
	12225	LGRD	Mort Street	Toowoomba Second Range Crossing (Jellicoe Street / West Street)	25,363	22,275	3,088		363	1,363	1,363			Duplicate from two to four lanes
	11826	LGRD	Steger Road	Various locations	6,780	3,890	2,890		2,590	300				Construct additional lane/s
11831	LGRD	Toowoomba ITS emergency vehicle priority works	Various locations	100		100		68	32				Undertake miscellaneous works	
Subtotal: Toowoomba Regional									4,910	2,693	2,693			
Western Downs Regional	10053	LGRD	Arubial Road	10.30 - 15.60km	930	630	300				300			Construct to sealed standard
	10000	LGRD	Brigalow - Canaga Road	Haystack Road - Boonarga-Inverai Road	480	275	205					205		Rehabilitate pavement
	9877	LGRD	Brigalow - Canaga Road	Mullers Road - Haystack Road	490	250	240					240		Rehabilitate pavement
	10240	LGRD	Clifford Road	4.00 - 8.00km	720	420	300					300		Construct to sealed standard
	9791	LGRD	Coates Road	4.50 - 8.70km	740	670	70					70		Construct to new sealed two lane standard
	9798	LGRD	Dalby - Nungil Road	2.90 - 10.30km	750	375	375				375			Rehabilitate and widen
	9577	LGRD	Glenearn Road	7.80 - 13.80km	700	350	350				350			Widen and seal
	9539	LGRD	Harphams Road	4.50 - 9.00km	790	520	270			270				Construct to sealed standard

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Western Downs Regional (continued)	10154	LGRD	Inverai Road	18.20 - 20.10km	800	415	385			385				Rehabilitate and widen
	9671	LGRD	Knight Street	0 - 1.10km	600	300	300				300			Rehabilitate pavement
	9766	LGRD	Nathan Road	8.00 - 12.00km	710	410	300		300					Rehabilitate and widen
	9901	LGRD	Wilds Road	3.50 - 4.00km	150	75	75			75				Construct to new sealed two lane standard
	10150	LGRD	Wood Street	Condamine Street - Jimbour Street	520	280	240				240			Rehabilitate pavement
	10077	LGRD	Zeller Street	Mackie Street - Price Street	800	400	400		400					Widen and seal
	10078	LGRD	Zeller Street	Price Street - Charmichael Street	510	255	255				255			Widen and seal
Subtotal: Western Downs Regional									1,355	1,355	1,355			
Other works			Local Government Transport Development							3,053	2,726	8,127		
Subtotal: Other works									3,053	2,726	8,127			
Total: Darling Downs Local Network									11,678	8,375	12,542			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded through the Australian Government's Black Spot Programme.
- (5) Part of the Australian Government's Bridges Renewal Programme, jointly funded by the Australian Government and Local Government Authorities.



South West

Roma Office

30 McDowall Street | Roma | Qld 4455

PO Box 126 | Roma | Qld 4455

(07) 4622 9511 | southwest.office@tmr.qld.gov.au



Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary



South West

Overview

The South West District covers an area of about 319,854km², or around 18.4% of Queensland¹. This area extends from north of Augathella to the New South Wales border in the south, and from Jackson in the east to the South Australia border in the west.

The district has an estimated residential population of about 26,499 or around 0.6% of Queensland's total population¹.

The district looks after about 3,531km of other state-controlled roads and about 418km of the National Land Transport Network, which support a diverse array of industries such as tourism, freight and agriculture as well as mining, including oil and gas.

District program highlights

In 2016-17 we completed:

- Strengthening and widening of high priority sections of the Diamantina Developmental Road, between Charleville and Windorah.
- Widening priority sections of the Bulloo Developmental Road, between Cunnamulla and Thargomindah.
- Strengthening and widening of high priority sections of the Balonne Highway, between Bollon and Cunnamulla.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Widening of high priority sections of the Mitchell Highway, between Barrington and Cunnamulla.
- Construction of two new rest areas on the Carnarvon Highway, between St George and Rolleston.
- Construction of a new rest area at the intersection of the Diamantina Developmental Road and Cooper Developmental Road.
- Construction of a new rest area on the Mitchell Highway (Barrington - Cunnamulla).
- Accelerated and completed:
 - » Culvert replacement on the Landsborough Highway, between Augathella and Tambo.
 - » Strengthening the Paroo River approaches, Bulloo Channel and Bulloo River Bridges.
 - » Replacement of the timber bridge at Snake Creek, on the Roma-Condamine Road.
 - » Replacement of a large culvert on the Carnarvon Highway, between St George and Surat.

In 2017-18 we will:

- Commence paving and sealing a missing link of Innamincka Road, linking with the Dig Tree Heritage site, Birdsville races, Innamincka National Park and the Strzelecki Track, jointly funded by the Queensland Government and Bulloo Shire Council.
- Commence upgrading priority sections of Quilpie-Adavale Road to a sealed standard, linking Diamantina Developmental Road to Hell Hole National

Park, jointly funded by the Queensland Government and Quilpie Shire Council.

- Continue pavement widening at various locations on the Carnarvon Highway, between St George and Surat, jointly funded by the Australian Government and Queensland Government.
- Continue pavement widening at various locations on the Carnarvon Highway, between Injune and Rolleston, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the South West District.

In 2017-18 we plan to:

- Continue planning for pavement widening and strengthening on the Carnarvon Highway.
- Continue planning for future pavement rehabilitation needs within the district.
- Continue planning for future infrastructure upgrades within the district.

Page intentionally blank

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Murweh Shire	10613		Landsborough Highway (Morven - Augathella)	Various locations	258		258		258				Improve intersection/s
	290085		Warrego Highway (Morven - Charleville)	Various locations	899		899	100	799				Overlay/rehabilitate pavement
Subtotal: Murweh Shire									4,057				
Other works			Construction Works				150		150				
			Corridor and Minor Safety Enhancements			148			34	38	76		
			Programmed Maintenance			788			218	190	380		
			Rehabilitation			2,388	1,941		2,502	611	1,216		
			Routine Maintenance			4,930	366		1,434	1,284	2,578		
			Traffic Operations					110	110				
		Transport Planning					275	200	75				
Subtotal: Other works									4,648	2,198	4,250		
Total: South West National Network									5,705	2,198	4,250		
Australian Government contributions									1,881	2,123	4,250		
Queensland Government and Other contributions									3,824	75			
Total : Contributions									5,705	2,198	4,250		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description	
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000		
Balonne Shire	125540	SR	Carnarvon Highway (Mungindi - St George)	5.02 - 5.03km	2,800	1,595	600	605			Replace floodway/s	
	212603 ^(b)	SS	Carnarvon Highway (St George - Surat)	Various locations	16,500	1,527	6,321	8,652			Widen pavement	
Subtotal: Balonne Shire							6,921	9,257				
Bulloo Shire	292386	LRRS	Hungerford Road	114.00 -116.00km	1,100	100	1,000				Rehabilitate bridge/s and culvert/s	
Subtotal: Bulloo Shire							1,000					
Maranoa Regional	212444 ^(b)	SS	Carnarvon Highway (Injune - Rolleston)	Various locations	12,040	1,500	4,620	5,920			Widen pavement	
	125429	SS	Carnarvon Highway (St George - Surat)	73.92 - 73.93km	1,324	1,084	240				Replace floodway/s	
Subtotal: Maranoa Regional							4,860	5,920				
Murweh Shire	291887	SR	Diamantina Developmental Road (Charleville - Quilpie)	Paroo River (105.99 - 106.30km)	779	729	50				Strengthen bridge/s	
Subtotal: Murweh Shire							50					
Paroo Shire	326883	LRRS	Hungerford Road	43.40 - 54.84km	460		460				Form	
Subtotal: Paroo Shire							460					
Quilpie Shire	291986	SR	Diamantina Developmental Road (Charleville - Quilpie)	Bulloo Channel (208.46 - 208.57km)	371	321	50				Strengthen bridge/s	
	292004	SR	Diamantina Developmental Road (Charleville - Quilpie)	Bulloo River (196.82 - 196.84km)	275	225	50				Strengthen bridge/s	
	351776	LRRS	Quilpie - Adavale Road	Various sections	400		400				Construct to sealed standard	
	326262	LRRS	Quilpie - Thargomindah Road	128.56 - 133.50km	1,293		1,293				Pave and seal	
Subtotal: Quilpie Shire							1,793					
Other works			Construction Works				684	2,105	5,141			
			Corridor and Minor Safety Enhancements				1,805	540	1,126			
			Corridor, Roadway and Structures Management				371	311	846			
			Programmed Maintenance				10,804	12,742	28,686			
			Rehabilitation				4,490	3,907	10,427			
			Routine Maintenance				15,722	18,479	39,256			
			Traffic Operations				620	729	1,525			
		Transport Planning				707	855					
Subtotal: Other works							35,203	39,668	87,007			
Total: South West State Network								50,287	54,845	87,007		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Part of the Australian Government's Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Queensland Government.

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽⁶⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Balonne Shire	324807	LGRD	Bollon - Dirranbandi Road	35.00 - 46.70km	1,800	900	900			900				Pave and seal
Subtotal: Balonne Shire										900				
Bulloo Shire	468964 ⁽⁴⁾	LGRD	Innaminka Road	112.64 - 116.50km	1,200	600	600			600				Pave and seal
Subtotal: Bulloo Shire										600				
Maranoa Regional	326331	LGRD	Bollon Road	174.00 - 187.22km	1,030	515	515			515				Re-sheet unsealed road
	326345	LGRD	Hoganthulla Road	62.00 - 68.50km	530	265	265			265				Re-sheet unsealed road
	326353	LGRD	Mount Moffatt Road	96.90 - 103.90km	580	290	290			290				Re-sheet unsealed road
	11470 ⁽⁵⁾	LGRD	Off the Warrego Highway	Roma saleyards turn-off	516	258		258	10	248				Provide heavy vehicle parking
	326384	LGRD	Redford Road	54.97 - 62.40km	580	290	290			290				Upgrade unsealed road to still an unsealed standard
Subtotal: Maranoa Regional										1,608				
Murweh Shire	326398	LGRD	Killarney Road	54.70 - 58.10km	800	400	400			400				Construct to sealed standard
	326454	LGRD	Mount Tabor Road	40.14 - 43.34km	440	220	220			220				Construct to sealed standard
	326529	LGRD	Mount Tabor Road	43.34 - 47.04km	570	285	285			285				Construct to sealed standard
Subtotal: Murweh Shire										905				
Paroo Shire	326864	LGRD	Cunnamulla Airport Road	0.10 - 1.36km	50	25	25			25				Reseal - bitumen chip
	326704	LGRD	Jobs Gate Road	96.10 - 116.10km	650	325	325			325				Re-sheet unsealed road
	326832	LGRD	Jobs Gate Road	28.85 - 72.00km	1,100	550	550			250	300			Rehabilitate and widen
Subtotal: Paroo Shire										600	300			
Quilpie Shire	469327 ⁽⁴⁾	LGRD	Hell Hole National Park (Red Road)	Quilpie - Advale Road	600	300	300			300				Construct to new unsealed lane standard
	10715	LGRD	Kyabra Road	65.20 - 84.60km	3,130	1,565	1,565		1,301	265				Widen pavement
	327116	LGRD	Napoleon Road	26.40 - 27.60km	290	145	145			145				Upgrade floodway/s
Subtotal: Quilpie Shire										710				
Other works			Local Government Transport Development							319	6,346	10,078		
Subtotal: Other works										319	6,346	10,078		
Total: South West Local Network										5,642	6,646	10,078		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Queensland Government's Transport and Tourism Connections Program (Round One).
- (5) Part of the Australian Government's Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Queensland Government.



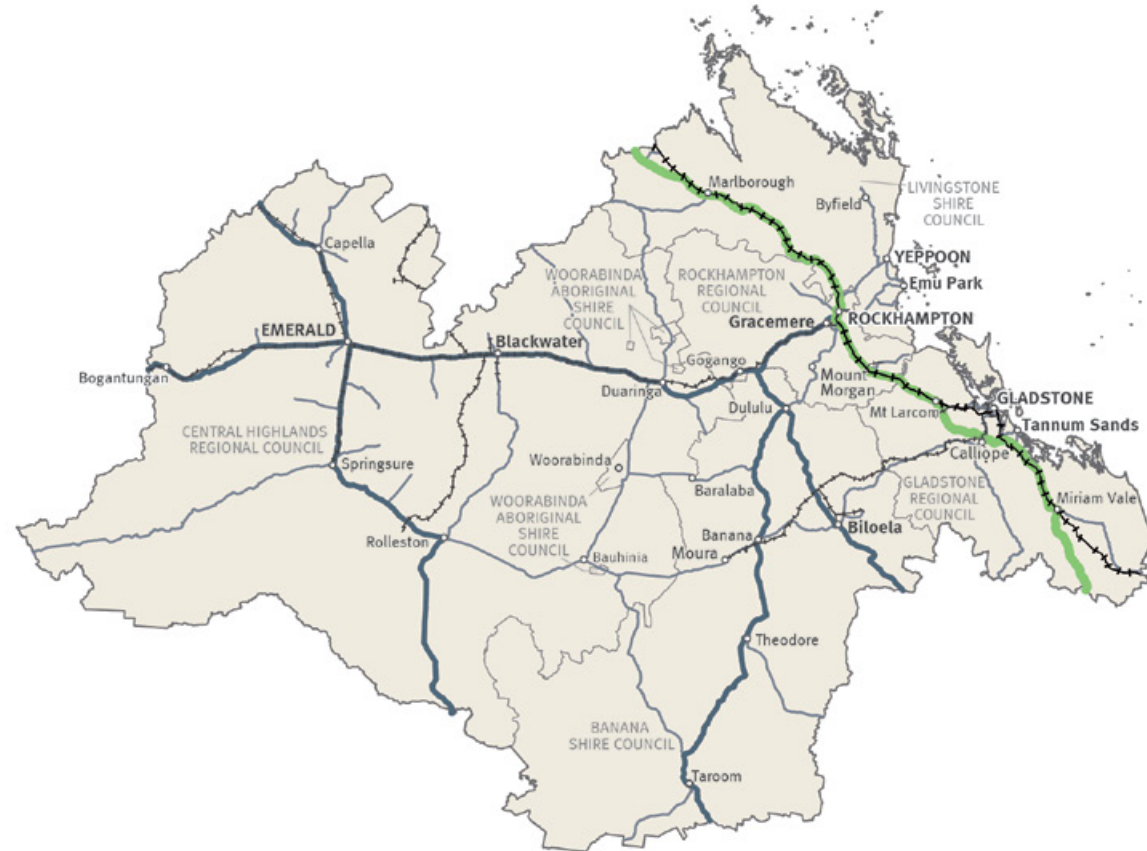
Fitzroy

Rockhampton Office







31 Knight Street | Rockhampton | Qld 4701

PO Box 5096 | Rockhampton | Qld 4701

(07) 44931 1500 | fitzroydistrict@tmr.qld.gov.au



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

Fitzroy

Overview

The Fitzroy District covers an area of about 117,813km², or around 6.8% of Queensland¹. This area extends from north of Capella to south of Taroom, and from Gladstone in the east to west of Emerald.

The district has an estimated residential population of about 235,782 or around 4.9% of Queensland's total population¹.

The district looks after about 3,163km of other state-controlled roads and about 366km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Construction works to widen the Bruce Highway and provide wide-centre line treatment south of Bororen, in addition to safety upgrades at the Bruce Highway intersection with Koorawatha Drive, Reedbed Road, Scotts Road and Bororen Cemetery, funded by the Australian Government.
- Intersection improvements on the Bruce Highway at Atkinson's Road, Raspberry Creek Road and Kooltandra Road, north of Rockhampton, jointly funded by the Australian Government and Queensland Government.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Intersection improvements on Gladstone-Mount Larcom Road at Reid Road and Landing Road, 10km north of Gladstone.
- Construction of two overtaking lanes on the Gregory Highway, north of Emerald, to accommodate Type 2 road trains, jointly funded by the Australian Government and Queensland Government.
- Surfacing of the final eight kilometre section of Blackwater-Rolleston Road, providing a full bitumen surface on this regional connector road.
- Widening of various sections of the Burnett Highway, between Monto and Biloela.
- Upgrading of two intersections on the Gregory Highway at Cotherstone Road and Retro Corry Road, north of Emerald, to cater for Type 2 road trains, jointly funded by the Australian Government and Queensland Government.

In 2017-18 we will:

- Continue widening and rehabilitation of the Bruce Highway, between Bajool and Gavial Creek, jointly funded by the Australian Government and Queensland Government.
- Commence replacement of timber bridges at various locations on the Dawson Highway.
- Complete improvements to intersections and road train access on the Yeppoon Road, Rockhampton.
- Commence duplication, from two to four lanes, on a section of the Capricorn Highway between Rockhampton and Gracemere, jointly funded by the Australian Government and Queensland Government.

- Continue planning the duplication, from two to four lanes, on the Bruce Highway between Yeppoon Road and Parkhurst, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Fitzroy District.

In 2017-18 we plan to:

- Continue planning to upgrade or replace deficient timber bridges and structures across Fitzroy District, including those at Dee and Banana Creeks.
- Continue planning to upgrade Gavial-Gracemere Road, in Gracemere.
- Continue planning for safety upgrades of the Gladstone-Benaraby Road.

Page intentionally blank

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Rockhampton Regional	127886	062500-15QLD-NP	Bruce Highway - Rockhampton northern access upgrade	Rockhampton-Yeppoon Road - Parkhurst (8.50 - 12.30 km)	121,000	96,800	24,200	6,400	10,900	70,000	33,700		Duplicate from two to four lanes
	10005	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	53.80 - 55.50km	3,400	2,720	680	1,600	1,800				Rehabilitate and widen
	12672	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	99.00 - 100.30km	2,810	2,248	562	750	2,060				Rehabilitate and widen
	12804	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	103.40 - 107.72km and 108.75 - 109.50km	15,250	12,200	3,050	2,517	12,733				Rehabilitate and widen
	13166	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	90.80 - 97.50km	14,140	11,312	2,828	8,588	5,552				Rehabilitate and widen
Subtotal: Rockhampton Regional									33,045	70,000	33,700		
Other works			Construction Works			23,725	5,931			29,657			
			Corridor and Minor Safety Enhancements			46			46				
			Programmed Maintenance			4,344			1,005	1,113	2,226		
			Rehabilitation			6,115			1,622	1,501	2,992		
			Routine Maintenance			7,798			1,991	1,931	3,876		
			Traffic Management Enhancements			197	49		247				
			Traffic Operations			2,400	568		1,168	600	1,200		
			Transport Planning			52,000	13,106		6,006	11,460	47,640		
Subtotal: Other works									12,085	46,262	57,934		
Total: Fitzroy National Network									45,130	116,261	91,634		
Australian Government contributions									37,798	96,330	71,894		
Queensland Government and Other contributions									7,332	19,931	19,740		
Total : Contributions									45,130	116,261	91,634		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Banana Shire	300806	LRRS	Fitzroy Developmental Road (Taroom - Bauhinia)	Palm Tree Creek	1,325	675	650				Replace bridge/s
	371376	SS	Leichhardt Highway (Westwood - Taroom)	Capricorn Highway	1,405		1,405				Improve intersection/s
Subtotal: Banana Shire							2,055				
Central Highlands Regional	301020	SS	Capricorn Highway (Duaringa - Emerald)	Blacks Gully	3,000	2,800	200				Replace major culvert/s
	13354 ⁽⁶⁾	SN	Capricorn Highway (Emerald - Alpha)	Various locations	187	30	157				Install/replace signs
	481999	SS	Capricorn Highway (Rockhampton - Emerald)	Gracemere - Emerald	19,000			19,000			Construct overtaking lane/s
	372174	LRRS	Dawson Developmental Road (Springsure - Tambo)	55-74 - 96.65km	950			950			Pave and seal
	10061 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Sections : 6.00 - 38.47km	5,920	2,979	2,941				Undertake miscellaneous works
	9563 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Various locations	4,142	803	3,339				Undertake miscellaneous works
	9685 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Various locations	4,253	3,675	578				Undertake miscellaneous works
	9820 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Montrose Road, Cotherstone Road and Retro Corry Road intersections	3,894	3,190	704				Undertake miscellaneous works
Subtotal: Central Highlands Regional							7,919	19,950			
Gladstone Regional	10104 ⁽⁷⁾	SR	Dawson Highway (Gladstone - Biloela)	Catfish, Nine Mile, Sheep Station, Maxwellton and Doubtful Creek	40,000	7,194	16,806	10,000	6,000		Replace bridge/s
	366877 ⁽⁵⁾	SR	Dawson Highway (Gladstone - Biloela)	Penda Avenue	270		270				Improve intersection/s
	9923	CW	Dawson Highway Cycleway	Glenlyon Road / Philip Street intersection	375	75	150	150			Construct cycleway/s
	10071	SR	Gladstone - Benaraby Road	South of Gladstone (Sections : 3.44 - 19.29km)	600	400	200				Undertake transport project planning
	482285	SN	Gladstone - Benaraby Road	Philip Street (0.84 - 1.63km)	20,000			20,000			Construct auxiliary lane/s
	10073 ⁽⁵⁾	SR	Gladstone - Mount Larcom Road	Various locations	45	10	35				Install/replace signs
Subtotal: Gladstone Regional							17,461	30,150	6,000		
Livingstone Shire	97089	SR	Rockhampton - Yeppoon Road	Bondoola - Tanby	551	100	451				Undertake transport project planning
	367101 ⁽⁵⁾	SR	Rockhampton - Yeppoon Road	Fred Lawn Drive and Hoskyn Drive	205		205				Improve intersection/s
	12694	MBI	Rosslyn Bay Boat Harbour	Shoreline Close	2,200	2,125	75				Undertake routine maintenance of boating infrastructure
	12547	MBI	Stanage Bay Boating Facility	Banksia Road	1,850	122	1,728				Construct/upgrade boating infrastructure
Subtotal: Livingstone Shire							2,459				

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Rockhampton Regional	318028 ^(b)	SR	Bajool - Port Alma Road	0.60 - 14.00km	14,500		2,000	12,500			Widen pavement
	13222 ^(c)	SN	Burnett Highway (Biloela - Mount Morgan)	Various locations	96	20	76				Install/replace signs
	12474 ^(c)	SN	Capricorn Highway (Rockhampton - Duaringa)	Various locations	108	20	88				Install/replace signs
	318001 ^(b)	SS	Capricorn Highway (Rockhampton - Duaringa)	Capricorn Highway	74,990		5,000	40,000	29,990		Duplicate from two to four lanes
	8950	CW	Dawson Highway Cycleway	Burnett Street - Valley View Drive	415		200	215			Construct cycleway/s
	12541	SR	Gavial - Gracemere Road, safety and capacity upgrade planning	Gavial-Gracemere Road - Victoria Street (0 - 10.87km)	300	200	100				Undertake transport project planning
	336842	MBI	Robert Clark Drive Boating Facilities	Boat ramp and floating walkway	1,600	100	1,500				Construct/upgrade boating infrastructure
	13069 ^(d)	SR	Rockhampton Road Train Access (Stage 1)	Various locations on Rockhampton - Yeppoon Road	30,000	4,000	9,000	17,000			Improve intersection/s
354936	CW	Yaamba Road	Carlton Street - Yeppoon Road (Off Road)	956		319	637			Construct cycleway/s	
Subtotal: Rockhampton Regional							18,283	70,352	29,990		
Woorabinda Aboriginal Shire	13223 ^(c)	SN	Dawson Highway (Banana - Rolleston)	Various locations	178	20	158				Install/replace signs
Subtotal: Woorabinda Aboriginal Shire							158				
Various local governments	12855	SN	Bridge and Culvert Priority Upgrades Program	Various locations	700	500	200				Undertake transport project planning
	301141	SN	Fitzroy Development Road (Taroom - Bauhinia)	Various locations	2,000	1,600	400				Pave and seal
	13856	SN	Safety and Critical Maintenance Upgrades	Various locations	689	439	125	125			Undertake transport project planning
	354358	CW	Yaamba Road	Carlton Street - Yeppoon Road (On Road)	2,205		735	1,470			Construct cycleway/s
Subtotal: Various local governments							1,460	1,595			
Other works			Construction Works				1,614	10,857			
			Corridor and Minor Safety Enhancements				1,068	1,215	2,606		
			Corridor, Roadway and Structures Management				385	374	1,012		
			Natural Disaster Rehabilitation and Replacement				724				
			Programmed Maintenance				21,874	22,475	50,790		
			Rehabilitation				14,541	14,832	25,022		
			Routine Maintenance				20,039	20,140	42,939		
			Traffic Management Enhancements				1,100				
			Traffic Operations				2,132	2,697	5,637		
		Transport Planning				1,458	750				
Subtotal: Other works							64,935	73,340	128,006		
Total: Fitzroy State Network							114,730	195,387	163,996		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program.
- (6) Part of the Australian Government's Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Queensland Government.
- (7) Funded by the Queensland Government's State Infrastructure Fund - Priority Economic Works and Productivity Program.
- (8) Part of the Australian Government's Northern Australia Roads Programme, jointly funded by the Australian Government and Queensland Government.
- (9) Part of the Australian Government's Northern Australia Beef Roads Programme, jointly funded by the Australian Government and Queensland Government. The Queensland Government contribution is funded by the State Infrastructure Fund - Priority Economic Works and Productivity Program.

Page intentionally blank

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽⁶⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2017-18	2018-19	2019-20 to 2020-21	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Banana Shire	9092	LGRD	Banana - Baralaba Road	0 - 0.15km	1,010	505	505					505		Improve intersection/s
	343837	LGRD	Banana - Baralaba Road	0 - 6.00km	1,060	530	530		530					Rehabilitate and widen
	8830	LGRD	Crowsdale Camboon Road	Various locations	890	445	445					445		Improve drainage
	371737	LGRD	Deearne Road	1.75 - 5.75km	750	375	375					375		Form and pave
	370391	LGRD	Dunn Street	Quarrie Road - Raedon Street	620	310	310				310			Rehabilitate and overlay (>75mm)
	9138 ⁽⁴⁾	LGRD	Jambin Dakenba Road	Callide Creek	4,730	2,365		2,365	400	1,965				Replace bridge/s
	371375	LGRD	Jambin Goovigen Road	Various locations	810	405	405					405		Widen and seal
	371204	LGRD	Nathan Road	Various sections	1,200	600	600					600		Form and pave
	375172	LGRD	Quarrie Road	Dunn Street - Crappers Street	300	150	150					150		Rehabilitate and widen
	342253	LGRD	Shepherdsons Road	11.00 - 19.00km	300	150	150			150				Upgrade floodway/s
	342104	LGRD	Theodore - Moura Road	11.00 - 13.00km	1,000	500	500			500				Form and improve drainage
	396840	LGRD	Valentine Plains Road	Baileys Lane / Van Itallies Road	500	250	250			250				Improve intersection/s
	8770	LGRD	Van Itallies Road	0 - 1.40km	470	235	235					235		Widen and overlay
Subtotal: Banana Shire										3,395	1,550	1,475		
Central Highlands Regional	372482	LGRD	Buckland Road	Various locations	890	445	445					445		Pave and seal
	412721	LGCW	Clermont Street	Sullivan Street via rail underpass	60	30	30			23	8			Planning, design and program administration
	412725	LGCW	Dundas Street	Clermont Road - Racecourse Road	1,067	534	534			400	133			Construct cycleway/s
	412829	LGCW	Happy Valley	Transfield Avenue - Duchess Road	40	20	20			15	5			Planning, design and program administration
	343215	LGRD	Mulcahys Road	9.55 - 13.55km	2,474	1,237	1,237			887		350		Pave and seal
	412723	LGCW	Opal Street	Campbell Street - Park Avenue	455	227	227			171	57			Construct cycleway/s
	412724	LGCW	Opal Street	Clermont Street - Fysh Street	312	156	156			117	39			Construct cycleway/s
	9538	LGRD	Wyuna Road	Sections : 4.47 - 11.00km	3,324	1,662	1,662		437	400	275	550		Pave and seal
Subtotal: Central Highlands Regional										2,013	517	1,345		
Gladstone Regional	9876	LGRD	Breslin Street	Boles Street	1,072	536	536					536		Improve intersection/s
	10291	LGRD	Kirkwood Road	Dixon Drive	200	100	100			100				Improve traffic signals
	324640 ⁽⁶⁾	LGRD	Kirkwood Road	Lavender Boulevard intersection	400			400		400				Install traffic signals
	9890	LGRD	Round Hill Road	Various locations	350	175	175		75	100				Undertake safety improvements
	9576	LGRD	School passenger set-down facilities	Various locations	224	112	112		85	27				Provide passenger set-down facilities
Subtotal: Gladstone Regional										627	536			

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2017-18	2018-19	2019-20 to 2020-21	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Livingstone Shire	229797	LGRD	Adelaide Park Road	1.00 - 1.50km	3,800	3,463	337							Overlay asphalt (>75mm)
	180764 ⁽⁶⁾	LGRD	Boondoola Road	Various locations	700	350		350	100	250				Improve intersection/s
	12912	LGCW	Farnborough Road	Ocean Circuit - Normanby Street	52	26	26		20	7				Construct cycleway/s
	412822	LGCW	Kemp Beach	Mulambin Road - Wildin Way	2,157	1,078	1,078			809	270			Construct cycleway/s
	12700	LGCW	Matthew Flinders Drive	Ocean Parade - Scenic Highway	845	422	422		211	211				Construct cycleway/s
	13306	LGRD	Panorama Drive	Northern Strategic Link Road (0 - 5.00km)	30,000	15,000	15,000		11,000	4,000				Construct bypass - sealed standard
	12939	LGCW	Scenic Highway	Old Scenic Highway - Clayton Road	619	309	309		155	155				Construct cycleway/s
	12945	LGCW	Scenic Highway	Cedar Avenue intersection	231	115	115		87	29				Construct cycleway/s
	245964	LGRD	Scenic Highway	4.08 - 4.14km	4,700	2,350	2,350		2,178	172				Construct to new sealed two lane standard
228459	LGRD	Taranganba Road	0.70 - 0.75km	3,800	3,127	673			337	337			Improve drainage	
Subtotal: Livingstone Shire									5,970	607	337			
Rockhampton Regional	229621	LGRD	Bills Road	0.23 - 1.33km	760	565	195					195		Construct to new sealed two lane standard
	12802	LGRD	Boongary Road	Kabra Road	400	270	130			130				Improve intersection/s
	227838	LGRD	Dean Street	High Street - Stamford Street	760	689	71			71				Recycle pavement
	324669 ⁽⁵⁾	LGRD	Denham Street	Campbell Street intersection	936			936		936				Construct roundabout/s
	12796	LGRD	Glenroy Road	8.50 - 10.80km	450	225	225				225			Construct to new sealed two lane standard
	12686	LGCW	Kerrigan Street	Moores Creek Road - Moores Creek	568	284	284		142	142				Construct cycleway/s
	12844	LGCW	Moores Creek Road	Norman Road - Musgrave Street	178	89	89		67	22				Construct cycleway/s
	229362	LGRD	Nine Mile Road	1.50 - 4.70km	2,250	2,014	236					236		Rehabilitate and widen
	12489	LGCW	Norman Road	Yeppoon Road - Moores Creek Road	146	73	73		37	37				Construct cycleway/s
	413257	LGCW	North Street	Victoria Parade - Campbell Street	384	192	192			144	48			Construct cycleway/s
324675 ⁽⁵⁾	LGRD	Stanley Street	Alma Street	222			222		222				Improve intersection/s	
Subtotal: Rockhampton Regional									1,704	273	431			
Woorabinda Aboriginal Shire	390728	LGRD	5 Mile Road	Munns Drive	100		100					100		Construct to sealed standard
	468723	LGRD	5 Mile Road	Munns Drive to end of road	53		53					53		
	373433	LGRD	Airport Access Road	Munns Drive - Airport apron	20		20				20			Construct to sealed standard
	373669	LGRD	Blackboy Road	Sections : 0 - 2.40km and 5.50 - 7.40km	80		80				80			Reseal - bitumen chip

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Woorabinda Aboriginal Shire (continued)	186065	LGRD	Blackboy Road and Blackboy Access Road	Various locations	285		285		185	100				Construct to sealed standard
	186461	LGRD	Various roads reseal	Various locations	158		158		53	53	53			Reseal - bitumen chip
Subtotal: Woorabinda Aboriginal Shire										153	153	153		
Other works			Local Government Transport Development							1,846	1,513	3,972		
Subtotal: Other works										1,846	1,513	3,972		
Total: Fitzroy Local Network										15,708	5,149	7,713		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Part of the Australian Government's Bridges Renewal Programme, jointly funded by the Australian Government and Local Government Authorities.
- (5) Funded through the Australian Government's Black Spot Programme.
- (6) Part of the Australian Government's Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Local Government Authorities.



Central West

Barcaldine Office

69 Ash Street | Barcaldine | Qld 4725
 PO Box 3 | Barcaldine | Qld 4725
 (07) 4651 2777 | barcaldine.office@tmr.qld.gov.au



- Legend**
- National road network
 - State strategic road network
 - State regional and other district road
 - + + + + + National rail network
 - - - - - Other railway
 - Local government boundary



Central West

Overview

The Central West District covers an area of about 396,650km², or around 22.9% of Queensland¹. This area extends from near Kynuna in the north to the South Australia border in the south, and from the Drummond Range east of Alpha to the Northern Territory border in the west.

The district has an estimated residential population of about 12,166 or around 0.3% of Queensland's total population¹.

The district looks after about 3,682km of other state-controlled roads and about 693km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Paving and sealing a further 6km of Alpha-Tambo Road, jointly funded by the Queensland Government and Blackall-Tambo Regional Council.
- Sealing of the Diamantina Developmental Road, between Bedourie and Boulia.
- Paving and sealing of a 6.7km section of the Eyre Developmental Road, between Bedourie and Birdsville.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Pavement widening of a 4.5km section of the Kennedy Developmental Road, between Winton and Boulia, jointly funded by the Australian Government and Winton Shire Council.

In 2017-18 we will:

- Commence sealing a 7.2km section of the Age of Dinosaur Road, jointly funded by the Queensland Government and Winton Shire Council.
- Commence paving and sealing a section of Birdsville Developmental Road, adjacent to Birdsville racecourse.
- Commence paving and sealing sections of Birdsville-Simpson Desert National Park Road to allow overtaking opportunities, jointly funded by the Queensland Government and Diamantina Shire Council.
- Commence pavement and seal replacement of the Blackall Aquatic Centre carpark near the Landsborough Highway in Blackall, jointly funded by the Queensland Government and Blackall-Tambo Regional Council.
- Commence paving and sealing the Qantas Crash Site Access Road and Tambo Airfield Road, jointly funded by the Queensland Government and Blackall-Tambo Regional Council.
- Commence paving and sealing River Farms Road, jointly funded by the Queensland Government and Longreach Regional Council.
- Commence installation of tourism signage at seven locations across the District, jointly funded by the Queensland Government and Barcardine Regional Council.

- Commence parking improvements on the Capricorn Highway (Alpha - Barcardine) at Oak Street, jointly funded by the Queensland Government and Barcardine Regional Council.
- Commence paving and sealing of various sections of the Clermont-Alpha Road, jointly funded by the Australian Government and Queensland Government.
- Commence pavement rehabilitation and widening of various sections of the Diamantina Developmental Road, between Boulia and Dajarra, jointly funded by the Australian Government and Queensland Government.
- Commence paving and sealing of a 7.7km section of the Diamantina Developmental Road, between Windorah and Bedourie.
- Complete pavement strengthening and widening on a 10.8km section of the Landsborough Highway, between Blackall and Barcardine, jointly funded by the Australian Government and Queensland Government.
- Complete paving and sealing of a 5km section of the Jundah-Quilpie Road.

Future plans

We are continuing to plan for the future transport requirements of residents in the Central West District.

In 2017-18 we plan to:

- Commence planning to prioritise sections of the Landsborough Highway which require intervention.
- Complete safety assessments of the narrow sealed road network across the district to identify priority sections.

Page intentionally blank

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Barcaldine Regional	8930 ⁽²⁾	054706-14QLD-NHU	Landsborough Highway (Blackall - Barcaldine)	93.90 - 104.75km	12,500	10,000	2,500	5,875	5,625	1,000			Rehabilitate and widen
Subtotal: Barcaldine Regional									5,625	1,000			
Longreach Regional	285394 ⁽³⁾		Landsborough Highway (Longreach - Winton)	Sections : 8 - 32km	24,980	19,984	4,996	50	550	8,580	15,800		Widen and overlay
Subtotal: Longreach Regional									550	8,580	15,800		
Various local governments	470457 ⁽⁴⁾		Regional Tourism Signage	Various locations	15		8		8				Install/replace signs
Subtotal: Various local governments									8				
Other works			Corridor and Minor Safety Enhancements			226	551		594	61	122		
			Programmed Maintenance			5,398	3,000		4,489	1,303	2,606		
			Rehabilitation			4,715	33		1,168	1,197	2,382		
			Routine Maintenance			5,821	796		2,290	1,439	2,888		
			Transport Planning				150		150				
Subtotal: Other works									8,691	4,000	7,998		
Total: Central West National Network									14,874	13,580	23,798		
Australian Government contributions									8,462	9,184	23,798		
Queensland Government and Other contributions									6,412	4,396			
Total : Contributions									14,874	13,580	23,798		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- (3) Part of the Australian Government's Northern Australia Roads Programme, jointly funded by the Australian Government and Queensland Government.
- (4) Funded under the Queensland Government's Transport and Tourism Connections Program (Round One).

State Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative ⁽⁶⁾		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Barcaldine Regional	300450 ⁽⁵⁾	LRRS	Clermont - Alpha Road	132.40 - 137.40km	2,500	100	1,500	900			Pave and seal
	300457 ⁽⁵⁾	LRRS	Clermont - Alpha Road	Various locations	5,010	20	290	4,700			Pave and seal
	300464 ⁽⁵⁾	LRRS	Clermont - Alpha Road	114.50 - 116.80km	1,200	20	180	1,000			Pave and seal
	406242	LRRS	Clermont - Alpha Road	103.23 - 103.27km	296		296				Install/replace rest areas, stopping places and pull over areas
	8549	LRRS	Muttaburra - Aramac Road	Sections : 44.60 - 60.74km	3,581	896	2,685				Rehabilitate pavement
Subtotal: Barcaldine Regional							4,951	6,600			
Barcoo Shire	213757	LRRS	Diamantina Developmental Road (Windorah - Bedourie)	130.10 - 137.80km	2,750		1,822	927			Pave and seal
	312129	LRRS	Jundah - Quilpie Road	97.71 - 102.71km	2,000	1,000	1,000				Pave and seal
Subtotal: Barcoo Shire							2,822	927			
Blackall Tambo Regional	9243	LRRS	Alpha - Tambo Road	118.14 - 120.07km	1,101	551	550				Pave and seal
	213457	LRRS	Alpha - Tambo Road	Various locations	1,502			350	1,152		Pave and seal
	456617	LRRS	Timber bridge replacement planning	Barcoo River	400		200	200			Undertake transport project planning
Subtotal: Blackall Tambo Regional							750	550	1,152		
Boulia Shire	285266	SR	Diamantina Developmental Road (Boulia - Dajarra)	45.40 - 45.80km	750			750			Upgrade floodway/s
	285438 ⁽⁵⁾	SR	Diamantina Developmental Road (Boulia - Dajarra)	Sections: 5.10 - 17.80km	5,030	100	2,130	2,800			Widen and recycle
Subtotal: Boulia Shire							2,130	3,550			
Diamantina Shire	470262 ⁽⁶⁾	SR	Birdsville Developmental Road (Morney - Birdsville)	271.60 - 272.80km	500		500				Pave and seal
	244477 ⁽⁷⁾	SR	Birdsville Developmental Road (Morney - Birdsville)	Sections : 106.99 - 260.70km	702		702				Rehabilitate pavement
	9805	LRRS	Diamantina Developmental Road (Windorah - Bedourie)	347.50 - 350.50km	1,162	662	500				Pave and seal
	285273	SR	Eyre Developmental Road (Bedourie - Birdsville)	68.00 - 77.00km	1,477				1,477		Pave and seal
	353853	SN	Various local roads	Various locations	150		150				Pave and seal
Subtotal: Diamantina Shire							1,852		1,477		
Longreach Regional	213602	LRRS	Cramsie - Muttaburra Road	62.40 - 67.50km	870				870		Pave and seal
Subtotal: Longreach Regional									870		

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description	
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000		
Winton Shire	312734 ⁽⁵⁾	LRRS	Richmond - Winton Road	56.35 - 59.35km and 108.50 - 113.00km	3,710	50	200	3,460			Pave and seal	
	312768 ⁽⁵⁾	LRRS	Richmond - Winton Road	113.00 - 115.00km	990	40	50	900			Pave and seal	
Subtotal: Winton Shire							250	4,360				
Various local governments	13759	SN	High priority flood immunity upgrades	Various locations	617	392	125	100			Undertake transport project planning	
	470455 ⁽⁶⁾	SN	Regional Tourism Signage	Various locations	15		8				Install/replace signs	
Subtotal: Various local governments							133	100				
Other works			Construction Works				505	96				
			Corridor and Minor Safety Enhancements				804	740	1,530			
			Corridor, Roadway and Structures Management				760	642	1,273			
			Natural Disaster Rehabilitation and Replacement				780					
			Programmed Maintenance				11,190	15,648	35,495			
			Rehabilitation				4,193	7,203	12,832			
			Routine Maintenance				16,625	18,303	38,831			
		Traffic Operations				820	819	1,712				
		Transport Planning				325	400					
Subtotal: Other works							36,002	43,851	91,673			
Total: Central West State Network								48,890	59,938	95,172		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Part of the Australian Government's Northern Australia Beef Roads Programme, jointly funded by the Australian Government and Queensland Government.
- (6) Funded under the Queensland Government's Transport and Tourism Connections Program (Round One).
- (7) Natural Disaster Relief and Recovery Arrangements (NDRRA) for eligible projects are jointly funded by the Australian and Queensland Governments. The funding is provided to TMR through the Queensland Reconstruction Authority.

Page intentionally blank

Local Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Barcaldine Regional	8963	LGRD	Barcaldine - Isisford Road	Various locations	400	200	200				200			Rehabilitate pavement
	287338	LGRD	Barcaldine - Isisford Road	Various locations	1,027	513	513		513					Rehabilitate pavement
	470466 ^(a)	LGRD	Capricorn Highway (Alpha - Barcaldine)	Oak Street	300	150	150		150					Provide vehicle parking
Subtotal: Barcaldine Regional									663	200				
Barcoo Shire	97072	LGRD	Salisbury Street and Stratford Street	Various locations	110	55	55		55					Construct footpath/s
Subtotal: Barcoo Shire									55					
Blackall Tambo Regional	8990	LGRD	Avington Road	Sections : 36.60 - 42.20km	400	200	200		200					Pave and seal
	213054	LGRD	East West Road	Sections : 0.64 - 31.84km	460	230	230			230				Install floodway/s
	8862	LGRD	Emmet Road	Various locations	400	200	200			200				Pave and seal
	470366 ^(a)	LGRD	Qantas Crash Site Access Road	Tambo	458	229	229		229					Pave and seal
	470363 ^(a)	LGRD	Salvia Street	Blackall Aquatic Centre carpark	100	50	50		50					Provide vehicle parking
	212864	LGRD	Scrubby Creek Road	Sections : 3.14 - 31.37km	290	145	145			145				Re-sheet unsealed road
470394 ^(a)	LGRD	Tambo Aerodrome Road	Tambo Airfield	357	178	178		178					Pave and seal	
Subtotal: Blackall Tambo Regional									657	575				
Boulia Shire	9037	LGRD	Boulia - Tobermorey Road	Various locations	300	150	150		150					Pave and seal
	9160	LGRD	Boulia - Tobermorey Road	Various locations	300	150	150			150				Form and pave
	97058	LGRD	Footpath upgrades	Various locations	207	103	103		77	26				Construct footpath/s
Subtotal: Boulia Shire									176	150				
Diamantina Shire	470280 ^(a)	LGRD	Big Red Road	20.20 - 26.00km	1,661	1,411	250		250					Seal to provide overtaking opportunity
Subtotal: Diamantina Shire									250					
Longreach Regional	213088	LGRD	Blackall - Emmet Road	Sections : 48.25 - 56.40km	2,460	1,230	1,230			1,230				Pave and seal
	97042	LGRD	Footpath upgrades	Various locations	58	29	29			29				Construct footpath/s
	10734	LGRD	Longreach - Silsoe Road	79.58 - 94.06km	990	495	495		446	49				Re-sheet unsealed road
	11199	LGRD	Longreach - Silsoe Road	78.58 - 78.62km	81	41	41			41				Install floodway/s
	470413 ^(a)	LGRD	River Farms Road	0.00 - 1.20km	300	150	150			150				Pave and seal
Subtotal: Longreach Regional									1,499					

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Winton Shire	12036	LGRD	Age of Dinosaur Road	Various locations	300	150	150		150				Pave and seal	
	12037	LGRD	Age of Dinosaur Road	Various locations	300	150	150			150			Pave and seal	
	470198 ⁽⁴⁾	LGRD	Age of Dinosaur Road	7.50 -11.20km	3,000	1,500	1,500		1,500				Pave and seal	
	470201 ⁽⁴⁾	LGRD	Age of Dinosaur Road	4.00 - 7.50km	1,500	750	750		750				Pave and seal	
	213224	LGRD	Age of Dinosaur Road	Various locations	500	250	250		250				Pave and seal	
	213377	LGRD	Age of Dinosaur Road	Various locations	1,790	895	895			895			Pave and seal	
	213451	LGRD	Age of Dinosaur Road	Various locations	1,700	850	850				850		Pave and seal	
Subtotal: Winton Shire									2,650	1,045	850			
Other works			Local Government Transport Development						57	2,214	5,079			
Subtotal: Other works									57	2,214	5,079			
Total: Central West Local Network									6,007	4,184	5,929			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Queensland Government's Transport and Tourism Connections Program (Round One).

Page intentionally blank

Mackay/Whitsunday



Mackay Office

Floor 2, 44 Nelson Street | Mackay | Qld 4740
 PO Box 62 | Mackay | Qld 4740
 (07) 4951 8555 | mackay.office@tmr.qld.gov.au



Legend

- National road network
- State strategic road network
- State regional and other district road
- + + + + + National rail network
- - - - - Other railway
- Local government boundary

Mackay/Whitsunday

Overview

The Mackay/Whitsunday District covers an area of about 90,362km², or around 5.2% of Queensland¹. It extends from north of Bowen to south of St Lawrence, and west to Clermont and the Bowen Basin.

The district has an estimated residential population of about 182,303 or around 3.8% of Queensland's total population¹.

The district looks after about 2,221km of other state-controlled roads and 451km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Design of the Mackay Ring Road Stage 1 project, jointly funded by the Australian Government and Queensland Government.
- Construction of a dual-lane roundabout on the Bruce Highway, at the Hay Point Road intersection, funded by the Australian Government.
- Construction of overtaking lanes near Thomsetts Road on the Bruce Highway, between Mackay and Proserpine, funded by the Australian Government.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Construction of overtaking lanes near Kitty Creek and Carey Creek on the Bruce Highway, between Calen and Kuttabul, funded by the Australian Government.
- Construction of overtaking lanes near Dingo Creek and Emu Creek on the Bruce Highway, between Proserpine and Bowen, funded by the Australian Government.
- Pavement widening works at various locations on the Gregory Highway, 10km south of Clermont, jointly funded by the Australian Government and Queensland Government.

In 2017-18 we will:

- Continue preliminary design of the Walkerston Bypass, on the Peak Downs Highway west of Mackay, jointly funded by the Australian Government and Queensland Government.
- Continue replacing two bridges at Vines Creek, on Mackay-Slade Point Road.
- Continue upgrading the Peak Downs Highway at Eton Range, jointly funded by the Australian Government and Queensland Government.
- Replace the existing Sandy Gully Bridge and approaches on the Bruce Highway near Bowen, jointly funded by the Australian Government and Queensland Government.
- Continue replacing four timber bridges on the Peak Downs Highway at Fiery Creek, Lonely Creek, Boundary Creek and Cut Creek, jointly funded by the Australian Government and Queensland Government.
- Commence construction of the Mackay Ring Road Stage 1 project, jointly funded by the Australian Government and Queensland Government.

- Commence design for pavement widening on sections of the Peak Downs Highway, between Wuthung Road and Caval Ridge, jointly funded by the Australian Government and Queensland Government.
- Commence design for progressive paving and rehabilitation of the Bowen Developmental Road, jointly funded by the Australian Government and Queensland Government.
- Complete design of duplication, from four to six lanes, on the Bruce Highway, as part of the Mackay Northern Access, jointly funded by the Australian Government and Queensland Government.
- Complete design of the Sarina Northern Access Upgrade, jointly funded by the Australian Government and Queensland Government.
- Complete intersection improvements on the Bruce Highway at Lower Don Road, funded by the Australian Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Mackay/Whitsunday District.

In 2017-18 we will:

- Continue planning for the duplication of the Bruce Highway between Hay Point Road and Temples Lane.
- Continue planning for the replacement of Miclere Bridge, on the Gregory Developmental Road.
- Continue flood investigations on Proserpine-Shute Harbour Road, at Hamilton Plains.

Page intentionally blank

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description	
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000		
Isaac Regional	10546	051589-13QLD-NP	Bruce Highway (St Lawrence - Mackay)	Kalarka Road (24.80 - 26.30km) and Mosquito Creek (34.90 - 36.2km)	3,530	3,380	150	499	51	2,980			Construct overtaking lane/s	
	11027	051589-13QLD-NP	Bruce Highway (St Lawrence - Mackay)	Carmila (54.80 - 55.90km)	3,680	3,680		330	70	3,280			Construct overtaking lane/s	
Subtotal: Isaac Regional									121	6,260				
Mackay Regional	10668		Bruce Highway (Mackay - Proserpine)	Mackay northern access (1.68 - 4.35km)	80,000	64,000	16,000	2,009	5,000	19,195	53,796		Construct additional lane/s	
	370606		Bruce Highway (Mackay - Proserpine)	Knobels Road	7,000	5,600	1,400				5,063	1,938	Improve intersection/s	
	370716		Bruce Highway (Mackay - Proserpine)	Jumper Creek (56.40 - 58.00km)	23,000	18,400	4,600				16,763	6,238	Upgrade floodway/s	
	11138		Bruce Highway (St Lawrence - Mackay)	Lagoon Street (153.40 - 153.90km)	9,000	7,200	1,800	91	498	8,411			Improve intersection/s	
	11140		Bruce Highway (St Lawrence - Mackay)	Sarina northern access (121.10 - 121.40km)	11,000	8,800	2,200	510	1,087	4,113	5,290		Construct roundabout/s	
	11276		Bruce Highway (St Lawrence - Mackay)	Hay Point Road - Temples Lane (132.50 - 148.00km)	800		800	496	304					Undertake transport project planning
	11087	051587-13QLD-NP	Mackay Ring Road	0 - 11.30km	497,810	398,335	99,475	50,426	70,000	141,000	236,384			Construct to new sealed two lane standard
Subtotal: Mackay Regional									76,889	172,719	317,296			
Whitsunday Regional	11644 ^(b)	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Lower Don Road	3,763	3,763		985	892	1,536	350		Improve intersection/s	
	12148	051586-13QLD-NP	Bruce Highway (Bowen - Ayr)	Sandy Gully	57,500	46,000	11,500	15,310	13,119	9,126	19,945		Replace bridge/s and approaches	
	12269	048994-13QLD-NP	Bruce Highway (Bowen - Ayr)	0.10 - 5.70km	2,000	1,600	400	266	50	1,684			Widen pavement	
	371124		Bruce Highway (Mackay - Proserpine)	Goorganga Plains (106.00 - 119.00km)	15,000	12,000	3,000				10,863	4,138	Undertake transport project planning	
	11650	051589-13QLD-NP	Bruce Highway (Proserpine - Bowen)	Near Collinvale Road (16.50 - 18.00km)	4,650	4,500	150	284	200	3,296	870		Construct overtaking lane/s	
Subtotal: Whitsunday Regional									14,261	15,642	32,028			

Local government	Investment ID ⁽⁴⁾	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Construction Works		9,700	500		650	9,550				
			Corridor and Minor Safety Enhancements		603	89		538	100	54			
			Corridor, Roadway and Structures Management			20		20					
			Programmed Maintenance		8,258			2,018	2,080	4,160			
			Rehabilitation		6,313			1,482	1,615	3,216			
			Routine Maintenance		7,988	872		2,795	2,017	4,048			
			Traffic Operations		2,800			700	700	1,400			
			Transport Planning			420		420					
Subtotal: Other works									8,623	16,062	12,878		
Total: Mackay/Whitsunday National Network									99,893	210,683	362,200		
Australian Government contributions									75,264	174,856	298,068		
Queensland Government and Other contributions									24,629	35,827	64,132		
Total : Contributions									99,893	210,683	362,200		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Project delivery accelerated under the Queensland Government's Accelerated Works Program.

Page intentionally blank

State Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ⁽⁶⁾		Indicative ⁽⁴⁾		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Isaac Regional	10877	SS	Gregory Developmental Road (Clermont - Belyando Crossing)	Miclere Creek (19.53 - 19.55km)	291	91	200				Undertake transport project planning
	299439 ⁽⁵⁾	SS	Peak Downs Highway (Clermont - Nebo)	Wuthung Road - Caval Ridge	35,000	250	500	10,000	24,250		Widen pavement
	11154 ⁽⁶⁾	SS	Peak Downs Highway (Nebo - Mackay)	Fiery Creek, Lonely Creek, Boundary Creek and Cut Creek	70,000	21,021	10,189	6,534	32,256		Replace bridge/s and approaches
Subtotal: Isaac Regional							10,889	16,534	56,506		
Mackay Regional	11574	MBI	Carpet Snake Point Boating Facility	St Helens Beach	2,300	363	1,937				Construct/upgrade boating infrastructure
	326451	LRRS	Eimeo Road	Carl Street intersection	50		50				Upgrade pedestrian facilities
	343227	CW	Glenella Connection Road Cycleway	Blue Water Trail Connection	86			86			Construct cycleway/s
	10472 ⁽⁷⁾	SR	Mackay - Slade Point Road	Vines Creek	28,000	5,333	6,807	8,013	7,847		Replace bridge/s and approaches
	343221	CW	Mackay - Slade Point Road Shared Cycle Path	Vines Creek Bridge - Ron Searle Drive roundabout	1,600			50	1,550		Construct cycleway/s
	326609 ⁽⁸⁾	LRRS	Mirani - Mount Ossa Road	36.92 - 37.15km	860			860			Install, upgrade or replace roadside delineation
	10422	MBI	Mulherin Drive	Floating walkway at Port Binnli	1,020	520	500				Construct/upgrade boating infrastructure
	455240 ⁽⁹⁾	SS	Peak Downs Highway	Walkerston Bypass	150,000		500	7,000	142,500		Construct to new sealed two lane standard
	10565 ⁽¹⁰⁾	SS	Peak Downs Highway (Nebo to Mackay)	Eton Range (51.40 - 52.90km)	189,200	53,031	36,388	30,860	68,921		Construct deviation - sealed standard
	10739	MBI	River Street	Boat ramp	1,500	300	1,200				Construct/upgrade boating infrastructure
10811	CW	Ron Camm Bridges Cycleway	Bluewater Trail	821			821			Construct cycleway/s	
Subtotal: Mackay Regional							47,382	47,690	220,818		
Whitsunday Regional	299903 ⁽⁵⁾	LRRS	Bowen Developmental Road (Collinsville - Belyando Crossing)	Various locations (109.30 - 159.30km)	28,750	300	200	13,000	15,250		Pave and seal
	12318	LRRS	Proserpine - Shute Harbour Road	Hamilton Plains (0 - 2.40km)	150	50	100				Undertake transport project planning
	11561	MBI	Starboard Drive Floating Walkway	Floating walkway and boat ramp	1,083	519	564				Construct/upgrade boating infrastructure
Subtotal: Whitsunday Regional							864	13,000	15,250		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Construction Works				542	1,117			
			Corridor Acquisitions (Hardship)				434	2,759			
			Corridor and Minor Safety Enhancements				1,419	1,196	1,889		
			Corridor, Roadway and Structures Management				389	506	945		
			Programmed Maintenance				14,414	13,224	30,485		
			Rehabilitation				12,138	14,712	28,144		
			Routine Maintenance				13,820	15,537	33,102		
			Traffic Operations				1,500	1,498	3,132		
		Transport Planning				1,125	95				
Subtotal: Other works							45,781	50,644	97,697		
Total: Mackay/Whitsunday State Network							104,916	127,868	390,271		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Part of the Australian Government's Northern Australia Roads Programme, jointly funded by the Australian Government and Queensland Government.
- (6) Part of the Australian Government's Bridges Renewal Programme, jointly funded by the Australian Government and Queensland Government.
- (7) Project delivery accelerated under the Queensland Government's Accelerated Works Program.
- (8) Funded through the Queensland Government's Safer Roads Sooner Program.
- (9) This project includes Australian Government funding of \$120 million.
- (10) The Australian Government will fund 100% of the project cost up to \$166 million. The Queensland Government will contribute up to \$23 million (if required) for costs above \$166 million.

Page intentionally blank

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽⁶⁾		Indicative		Work description	
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000		
Isaac Regional	327286	LGSC	Carina Crescent	Clermont State School	110	55	55				55			Provide passenger set-down facilities	
	327257	LGRD	Golden Mile Road	0 - 35.00km	1,884	942	942				942			Overlay asphalt (75mm)	
	327236	LGRD	Laglan Road	34.00 - 38.00km	1,100	550	550				550			Pave and seal	
	327441	LGRD	Mackenzie River - Capella Road	0 - 10.00km	1,300	650	650					650		Overlay pavement (75mm)	
	327414	LGRD	Moranbah Access Road	3.50 - 11.00km	1,704	852	852					852		Apply asphalt resurfacing (75mm)	
	11155 ⁽⁴⁾	LGRD	Peak Downs Mine Road	Cherwell Creek	5,500	2,750		2,750	2,100	650					Replace bridge/s
	326074	LGRD	Saraji Road	5.00 - 33.00km	2,110	1,055	1,055			1,055					Overlay asphalt (75mm)
327229	LGRD	Turruwulla Road	30.00 - 50.00km	1,100	550	550			550					Construct to new sealed two lane standard	
Subtotal: Isaac Regional										2,255	1,547	1,502			
Mackay Regional	326063	LGRD	Beaconsfield Road	Holts Road	4,532	3,458	1,074					1,074		Improve intersection/s	
	10686	LGCW	Binnington Esplanade	Bridge Road - Kippen Street	326	163	163		82	82				Construct cycleway/s	
	326044	LGRD	Connors Road	Crichtons Road - Stockroute Road (2.72 - 3.34km)	5,000	3,930	1,070				1,070			Construct to new sealed two lane standard	
	412823	LGCW	Eimeo Road	Kiem Street - Melanie Street	337	169	169			126	42			Construct cycleway/s	
	326042	LGRD	Milton Street	Boundary Street	2,737	2,014	723			723				Improve intersection/s	
Subtotal: Mackay Regional										931	1,112	1,074			
Whitsunday Regional	423954	LGCW	Argyle Park	Golf Links Road - Mullers Lane	950	475	475			356	119			Construct cycleway/s	
	326151	LGRD	Conway Road	6.92 - 8.76km	1,421	710	710					710		Overlay pavement (75mm)	
	326619 ⁽⁵⁾	LGRD	Herbert Street	Powell Street - Santa Barbara Parade	176			176		176				Install/retrofit pedestrian crossing/s and facilities	
	12411	LGRD	Heronvale Road	Various locations	1,114	557	557				557			Replace bridge/s	
	326097	LGRD	Mt Nutt Road	Golf Links Road - Queens Beach (0.73 - 2.03km)	798	450	348			348				Overlay pavement (75mm)	
	326173	LGRD	Pantall Street and West Street	Various locations	778	427	351			351				Overlay pavement (75mm)	
	413262	LGCW	Queens Road	Hay Street - TAFE Queensland Bowen Campus	650	325	325			244	81			Construct cycleway/s	

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2017-18	2018-19	2019-20 to 2020-21	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Whitsunday Regional (continued)	11536	LGRD	Strathdickie Road	Bennett Road	314	157	157				157			Improve intersection/s
	12412	LGRD	Strathmore Road	3.50 - 5.00km	725	363	363		363					Pave and seal
	326625 ⁽⁵⁾	LGRD	Woodlands Road	Lower Don Road / Russells Crossing / Flemington Road	54			54	54					Improve intersection/s
Subtotal: Whitsunday Regional									1,892	914	710			
Other works			Local Government Transport Development						119	19	2,453			
Subtotal: Other works									119	19	2,453			
Total: Mackay/Whitsunday Local Network									5,197	3,592	5,739			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Part of the Australian Government's Bridges Renewal Programme, jointly funded by the Australian Government and Local Government Authorities.
- (5) Funded through the Australian Government's Black Spot Programme.

Page intentionally blank



Northern

Townsville Office

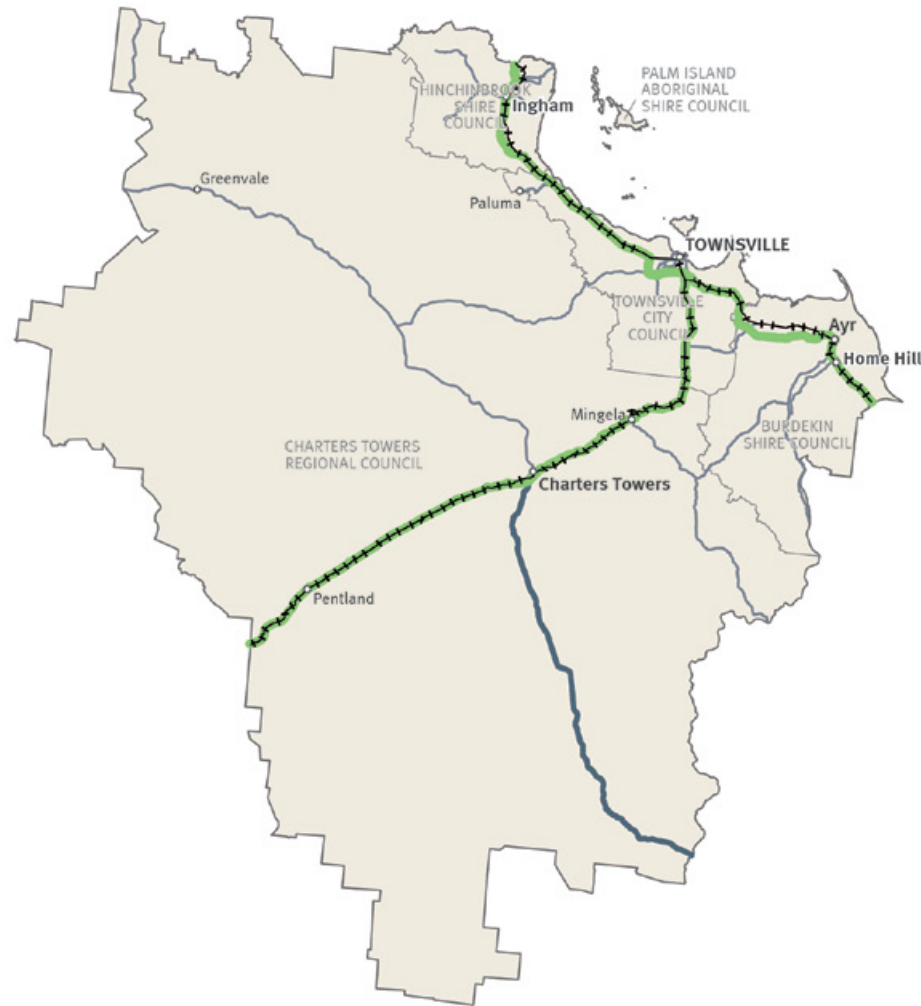
Floor 5, Townsville Government Office Building, 445 Flinders Street | Townsville | Qld 4810

PO Box 1089 | Townsville | Qld 4810

(07) 4421 8703 | engagement.northern@tmr.qld.gov.au



- Legend**
-  National road network
 -  State strategic road network
 -  State regional and other district road
 -  National rail network
 -  Other railway
 -  Local government boundary



Northern

Overview

The Northern District covers an area of about 80,249km², or around 4.6% of Queensland¹. This area extends from the Cardwell Range in the north of the district to 50km south of Lake Buchanan, and from Townsville in the east to the west of Charters Towers.

The district has an estimated residential population of about 238,233 or around 5.0% of Queensland's total population¹.

The district looks after about 1,143km of other state-controlled roads and about 515km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Construction of the Townsville Ring Road (Section 4) to provide a high-speed bypass of Townsville for heavy and commercial vehicles, jointly funded by the Australian Government and Queensland Government.
- Construction of a bridge and approaches at Yellow Gin Creek on the Bruce Highway at Inkerman, jointly funded by the Australian Government and Queensland Government.

- Construction of overtaking lanes on the Bruce Highway, between Alligator Creek Road and Allendale Drive, south of Townsville, funded by the Australian Government.
- Construction of a bridge and approaches at Arnot Creek on the Bruce Highway, north of Ingham, jointly funded by the Australian Government and Queensland Government.
- Reconfiguration work on two intersections of the Bruce Highway, between Bowden Road and Church Road, as well as widening, sealing and wide-centre line treatment between Veales Road and Pope Road, jointly funded by the Australian Government and Queensland Government.
- Construction of northbound and southbound overtaking lanes on the Bruce Highway, between Bannisters Bog and Didgeridoo Lagoon, and West Barratta to Jerona Road, funded by the Australian Government.
- Construction of a southbound overtaking lane on the Bruce Highway, between Rollingstone weighpad and Hencamp Creek, funded by the Australian Government.
- Construction of a heavy vehicle decoupling pad on the Townsville Port Road, providing transport operators with dedicated public facilities to safely break down road trains.
- Upgrades to the Ocean Creek boat ramp including realigning the boat ramp, widening to three lanes and raising the top of the ramp to allow for improved access during high tides.

In 2017-18 we will:

- Continue pavement widening on various sections of the Gregory Developmental Road, for freight and productivity gains and to enhance this strategic Drive Tourism route.
- Continue the replacement of the bridge and approaches at Cape River to improve flood immunity on the Gregory Developmental Road, 116km south of Charters Towers.
- Continue duplication, from two to four lanes, of Riverway Drive between Gollogly Lane and Allambie Lane, at Thuringowa.
- Continue construction of the Cattle Creek and Frances Creek bridges on the Bruce Highway, between Townsville and Ingham, jointly funded by the Australian Government and Queensland Government.
- Complete construction of northbound and southbound overtaking lanes on the Bruce Highway, between Scovazzis Road and Como Road, as well as widening of the highway, between Masters Road and Larsens Road, jointly funded by the Australian Government and Queensland Government.
- Continue rehabilitation of the Burdekin River Bridge on the Bruce Highway, jointly funded by the Australian Government and Queensland Government.
- Commence pavement widening on the Bruce Highway, between Deep Creek and Bluewater Creek, jointly funded by the Australian Government and Queensland Government.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Commence procurement for a design and construct contractor to upgrade the Haughton River Floodplain on the Bruce Highway, north of Ayr, jointly funded by the Australian Government and Queensland Government.
- Continue working with Townsville City Council to deliver the Townsville City Bus Station.
- Complete construction of a new floating walkway at Dungeness, near Lucinda.
- Commence pavement strengthening and rehabilitation on various sections of the Flinders Highway, between Townsville and Charters Towers, jointly funded by the Australian Government and Queensland Government.
- Continue planning for the duplication of the Townsville Connection Road (Stuart Drive), between University Road and Viles Street.
- Continue planning for the duplication of South Townsville Road (Abbott Street), between Lakeside Drive and Brooks Street.
- Continue planning for capacity and flood immunity upgrades to Woolcock Street, between Ingham Road and North Shore Boulevard.
- Continue planning for Bohle River Bridge Cycle and Pedestrian Facilities on Woolcock Street, beside the existing Bohle River Bridges.

Future plans

We are continuing to plan for the future transport requirements of residents in the Northern District.

In 2017-18 we plan to:

- Continue planning of the Townsville Northern Access Capacity Upgrade on the Bruce Highway, north of the Ring Road to Black River Road.
- Continue planning to assess the structural integrity of Rooney's Bridge, on South Townsville Road (Abbott Street).
- Continue concept planning work for the Burdekin Deviation.
- Continue planning for three new Flinders Highway overtaking lanes.

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Burdekin Shire	9044	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	3.20 - 4.60km	2,800	2,240	560	68	570	1,882	280		Widen pavement
	9410		Bruce Highway (Ayr - Townsville)	Bojack Road - Fiveways Road (Burdekin Deviation)	1,600		1,600		2	298	1,300		
	8472	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	Sections : 43.20 - 60.00km	2,000	1,600	400	950	1,050				Widen and seal
	8785		Bruce Highway (Ayr - Townsville)	Haughton River Floodplain (Horseshoe Lagoon - Palm Creek)	515,000	412,000	103,000	7,000	10,000	100,000	398,000		
	399292		Bruce Highway (Ayr - Townsville)	Burdekin Deviation	48,000	38,400	9,600		175	1,500	33,038	13,288	Undertake transport project planning
	13291 ^(c)	030156-08QLD-NP	Bruce Highway (Bowen - Ayr)	Burdekin River	43,750	25,000	18,750	38,733	2,900	2,117			
Subtotal: Burdekin Shire									14,993	106,799	431,318		
Charters Towers Regional	9496 ^(b)		Flinders Highway (Townsville - Charters Towers)	School Street intersection	1,297		1,297	170	920	7	200		Improve channelisation
	213215 ^(d)	067212-16QLD-NAR	Flinders Highway (Townsville - Charters Towers)	78.50 - 81.50km and 104.96 - 109.76km	17,000	13,600	3,400	1,045	4,969	5,930	5,056		Rehabilitate pavement
Subtotal: Charters Towers Regional									5,889	5,937	5,256		
Hinchinbrook Shire	399270		Bruce Highway (Ingham - Innisfail)	Ingham - Cardwell Range	48,000	38,400	9,600			50	34,663	13,288	Undertake transport project planning
	9521	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Hechts Road - Yuruga Road (95.10 - 99.80km)	9,170	7,336	1,834	50	1,000	8,120			Widen pavement
	9756	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Yuruga Road - Easter Creek (101.30 - 102.50km)	1,800	1,440	360	100	400	1,300			Widen pavement
	10013	051583-13QLD-NP	Bruce Highway (Townsville - Ingham)	Cattle Creek and Frances Creek	118,900	95,120	23,780	21,821	42,800	11,164	43,115		Construct bridge/s and approaches
	103394 ^(e)	051574-13QLD-NP	Bruce Highway (Townsville - Ingham)	113.66 - 118.00km	1,950	1,560	390	1,904	46				Improve intersection/s
Subtotal: Hinchinbrook Shire									44,246	20,634	77,778		
Townsville City	11766 ^(f)	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	Billabong Sanctuary - Sunbird Motel (69.50 - 71.25km)	5,160	4,128	1,032	658	1,443	3,059			Widen pavement
	12266	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	Three Sisters Road - Billabong Sanctuary (67.90 - 69.30km)	4,500	3,600	900	939	3,237	324			Widen pavement
	12146	048994-13QLD-NP	Bruce Highway (Southern Access Corridor)	Sunbird Motel - Railway Overpass (71.25 - 75.00km)	350	280	70	50	300				Widen pavement
	11736	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Deep Creek - Bluewater Creek (40.40 - 42.90km)	7,500	6,000	1,500	400	7,100				Widen pavement
	11992		Bruce Highway (Townsville - Ingham)	Woolcock Street - Ingham Road (23.46 - 24.00km)	1,150		1,150	15	235	900			Undertake transport project planning

Local government	Investment ID ⁽⁴⁾	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Townsville City (continued)	12240	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Two Mile Creek - Sleeper Log Creek (45.40 - 46.40km)	1,500	1,200	300	185	1,315				Widen pavement
	118189	051574-13QLD-NP	Bruce Highway (Townsville - Ingham)	Various locations	4,812	3,850	962	1,240	2,714	858			Reapply surface delineation
	319179		Bruce Highway (Townsville - Ingham)	Townsville Northern Access (30.70 - 34.90km)	63,250	50,600	12,650			600	62,650		Improve intersection/s
	11990		Bruce Highway (Townsville - Ingham) - capacity upgrade planning	Townsville Northern Access (30.70 - 34.90km)	1,700		1,700	160	652	888			Undertake transport project planning
	11848		Bruce Highway (Townsville - Ingham), cycle and pedestrian facilities planning	Bohle River Bridge	250		250	50	200				Undertake transport project planning
	11525 ⁽⁵⁾		Flinders Highway (Townsville - Charters Towers)	12.00 - 35.00km	7,800		7,800	3,551	4,249				Install, upgrade or replace roadside delineation
	11898		Flinders Highway (Townsville - Charters Towers)	North east of Woodstock	450		450	290	160				Undertake transport project planning
Subtotal: Townsville City									21,605	6,629	62,650		
Other works			Construction Works			57,524	14,939		1,289	8,385	62,790		
			Corridor and Minor Safety Enhancements			221	12		86	49	98		
			Corridor, Roadway and Structures Management				26		26				
			Programmed Maintenance			4,537			1,240	1,099	2,198		
			Rehabilitation			4,817			1,083	1,248	2,486		
			Routine Maintenance			7,596	1,479		3,412	1,883	3,780		
			Traffic Operations			2,800			700	700	1,400		
			Transport Planning				10		10				
Subtotal: Other works									7,846	13,364	72,752		
Total: Northern National Network									94,579	153,363	649,753		
Australian Government contributions									71,799	121,184	521,196		
Queensland Government and Other contributions									22,780	32,179	128,557		
Total : Contributions									94,579	153,363	649,753		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Includes an agreed contribution from Queensland Rail of \$18.7 million.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program.
- (4) Part of the Australian Government's Northern Australia Roads Programme, jointly funded by the Australian Government and Queensland Government.
- (5) Project delivery accelerated under the Queensland Government's Accelerated Works Program.

Page intentionally blank

State Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Charters Towers Regional	292640	LRRS	Burdekin Falls Dam Road	Devils Elbow Creek Bridge	525	400	125				Rehabilitate bridge/s and culvert/s
	10056	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Various locations	818	658	160				Undertake transport project planning
	10185 ⁽⁵⁾	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Cape River Bridge (84.70 - 86.90km)	34,600	2,325	16,275	8,000	8,000		Replace bridge/s and approaches
	315972 ⁽⁶⁾	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Sardine Creek - Boomerang Creek	5,790	150	300	5,340			Widen and seal
	10058 ⁽⁵⁾	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Various locations	42,280	4,406	10,000	15,000	12,874		Rehabilitate and widen
Subtotal: Charters Towers Regional							26,860	28,340	20,874		
Townsville City	12306	SR	Abbott Street capacity upgrade	Townsville	1,050	385	365	300			Undertake transport project planning
	11560	CW	Bohle River Bridge Cycleway	Ingham Road - Shaw Road	6,386			469	5,917		Construct cycleway/s
	12397	CW	Douglas - Garbutt Road Cycleway	Yolanda Drive - Charles Barton Bridge	835		682	10	143		Construct cycleway/s
	486400	SS	Flinders Highway (Townsville - Charters Towers)	Various Locations	1,000	365	635				Construct overtaking lane/s
	11528 ⁽⁷⁾	LRRS	Garbutt - Upper Ross Road (Riverway Drive)	Gollogly Lane - Allambie Lane	35,000	5,743	14,291	14,967			Duplicate from two to four lanes
	480057	SR	Garbutt - Upper Ross Road (Riverway Drive) capacity upgrade	Allambie Lane - Dunlop Street	600		50	550			Undertake transport project planning
	12367 ⁽⁸⁾	SR	Hervey's Range Developmental Road (Townsville - Battery)	4.00 - 17.00km	7,810	6,863	400		547		Install, upgrade or replace roadside delineation
	301618	LRRS	North Ward Road	Stagpole Street intersection	611	10	190	411			Improve traffic signals
	309067	LRRS	North Ward Road	Martinez Avenue intersection	29	10	19				Improve traffic signals
	12234	CW	North Ward Road Cycleway	Leichhardt Street - Ingham Road	670	200	470				Construct cycleway/s
	301767	SR	Ross River Road	Anne Street intersection	597	30	567				Upgrade pedestrian facilities
	11875	CW	Saunders Street Cycleway	Rooney Street intersection	440	290	150				Construct cycleway/s
	12019 ⁽⁹⁾	SR	South Townsville Road	Abbott Street / Oonoomba Road intersection	2,353	268	2,085				Improve traffic signals
	12262	SR	South Townsville Road	Sections : 0 - 5.47km	275	228	22	25			Undertake miscellaneous works
12260	SR	South Townsville Road, bridge assessment	Rooney's Bridge	322	237	85				Undertake transport project planning	

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Townsville City (continued)	353696	CW	Townsville CBD - Douglas Cycleway	Townsville Hospital - Yolanda Drive	1,024				1,024		Construct cycleway/s
	11597	SR	Townsville Connection Road	Bowen Road / Rising Sun intersection (7.56 - 7.60km)	655	230	425				Undertake transport project planning
	11719	LRRS	Townsville Connection Road	Ross River Bridge	1,100	249	700	151			Undertake transport project planning
	11815	ORI	Townsville Eastern Access Rail Corridor planning	Cluden - Port of Townsville	6,000	1,500	4,500				Undertake transport project planning
	12341	SR	Townsville Port Road	7.04 - 7.60km	450	50	400				Undertake transport project planning
Subtotal: Townsville City							26,036	16,883	7,631		
Various local governments	13955	SN	Safety and Critical Maintenance Upgrades	Various locations	687	478	59	150			Undertake transport project planning
Subtotal: Various local governments							59	150			
Other works			Construction Works				590	37,999	107,000		
			Corridor and Minor Safety Enhancements				1,323	394	1,057		
			Corridor, Roadway and Structures Management				454	435	884		
			Programmed Maintenance				8,173	8,860	20,184		
			Rehabilitation				8,026	9,555	22,373		
			Routine Maintenance				6,895	8,478	18,189		
			Traffic Management Enhancements				1,000				
			Traffic Operations				5,100	5,095	10,595		
			Transport Planning				1,430	1,005			
Subtotal: Other works							32,991	71,821	180,282		
Total: Northern State Network							85,946	117,194	208,787		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's State Infrastructure Fund - Significant Regional Infrastructure Projects Program.
- (6) Part of the Australian Government's Northern Australia Beef Roads Programme, jointly funded by the Australian Government and Queensland Government
- (7) Funded by the Queensland Government's State Infrastructure Fund - Priority Economic Works and Productivity Program.
- (8) Project delivery accelerated under the Queensland Government's Accelerated Works Program.
- (9) Funded through the Queensland Government's Safer Roads Sooner Program.

Page intentionally blank

Local Network

Local government	Investment ID ⁽¹⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Burdekin Shire	286484	LGRD	Adelaide Street	Burdekin Christian College	240	120	120			120				Construct footpath/s
	9358	LGCW	Beach Road	Patricia Road - Basilio Court	445	248	197	99	99					Construct cycleway/s
	9165	LGRD	Brown Road	0.50 - 4.50km	1,683	842	842	464	79	299				Install minor culvert/s
	379497	LGRD	Day Road	0.90 - 4.10km	400	200	200			100	100			Construct to sealed standard
	373623	LGRD	Fourth Street	0.48 - 0.83km	200	100	100		100					Rehabilitate pavement
	379627	LGRD	Giddy Road	Plantation Creek Bridge	798	399	399					399		Construct bridge/s
	412219	LGCW	International Park	Beach Road - Clayton Street	358	215	143		107	36				Construct cycleway/s
	371841	LGRD	Ivory Road	Fiveways Road	400	200	200		100	100				Improve intersection/s
373324	LGRD	Seventh Avenue	Sixteenth Street - Bruce Highway	200	100	100		100					Construct footpath/s	
Subtotal: Burdekin Shire										705	535	499		
Charters Towers Regional	9998	LGRD	Bluff Road	8.32 - 8.38km	200	100	100				100			Install minor culvert/s
	367300	LGRD	Ewan Road	Hidden Valley - Paluma	793	396	396				396			Rehabilitate pavement
	10096	LGRD	Gill Street	Church Street - Boundary Street	4,073	2,161	1,911	495	831	335	250			Rehabilitate and overlay (75mm)
	424815 ⁽⁴⁾	LGRD	Gill Street	Vulture Street intersection	300	150			150					Construct roundabout/s
	371847	LGRD	Weir Road	MacPherson Street	300	150	150					150		Improve intersection/s
376772	LGRD	Weir Road	Sheep Station Creek	863	431	431						431		Install major culvert/s
Subtotal: Charters Towers Regional										981	831	831		
Hinchinbrook Shire	374592	LGRD	Abergowrie Road	39.60 - 54.80km	100	50	50			50				Improve drainage
	374715	LGRD	Elhpinstone Pocket Road	0 - 26.00km	548	274	274		74	75	125			Pave and seal
	374537	LGRD	Furber Road	0 - 8.10km	100	50	50		50					Improve drainage
	10991	LGRD	Hawkins Creek Road	12.00 - 13.00km	220	110	110	35	25	25	25			Rehabilitate bridge/s and culvert/s
	374945	LGRD	Lannercost Extension Road	0 - 8.95km	346	173	173				74	99		Pave and seal
	11214	LGCW	McIlwraith Street	Cane Growers Lane - Dutton Street	600	300	300	225	75					Construct cycleway/s
	373432	LGRD	Menzies Street	0 - 0.51km	100	50	50		50					Pave and seal
	11249	LGRD	Mount Fox Road	Various locations	1,203	601	601	301	100	100	100			Rehabilitate pavement
	11000	LGRD	Mount Gardiner Road	9.00 - 12.60km	947	474	474	174	100	100	100			Reseal - bitumen chip
	374789	LGRD	Taylor's Beach Road	0 - 6.61km	150	75	75				75			Pave and seal
10959	LGRD	Wallaman Falls Road	25.25 - 27.57km	1,296	648	648	498	50	50	50			Widen and seal	
Subtotal: Hinchinbrook Shire										574	499	499		

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description	
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000		
Palm Island Aboriginal Shire	427736	LGAR	Beach Road	Palm Island Aerodrome	50		50			50				Undertake safety improvements	
	427386	LGRD	Main Road	North of Sandy Boyd bridge	250		250			250				Overlay asphalt (75mm)	
Subtotal: Palm Island Aboriginal Shire										300					
Townsville City	12310	LGCW	Bayswater Road	Duckworth Street roundabout	57	29	29					29		Improve cycleway facilities	
	12211	LGSC	Charles Street	Heatley State School	180	90	90				90			Install pedestrian refuge/s	
	12030	LGSC	Eighth Street	Railway Estate State School	85	43	43			43				Construct footpath/s	
	354137	LGSC	Evans Street	Belgian Gardens State School	100	50	50				50			Construct footpath/s	
	11439	LGSC	Garland Road	Bohlevale State School	60	30	30			30				Install pedestrian refuge/s	
	11534	LGRD	Ingham Road	Webb Drive	3,475	2,745	730			730				Improve intersection/s	
	11859	LGRD	Ingham Road	Everett Street	4,149	2,075	2,075		1,442	632				Improve intersection/s	
	424864 ⁽⁴⁾	LGRD	Ingham Road	Meenan Street	635			635		635					Improve intersection/s
	354143	LGRD	Ingham Road	Enterprise Street	4,777	3,420	1,357					1,357			Improve intersection/s
	173317 ⁽⁵⁾	LGRD	Ingham Road	Various locations	11,800	5,900		5,900	400	2,250	2,250	1,000			Improve intersection/s
	11752	LGSC	McLean Street	Currajong State School	138	76	62			62					Construct footpath/s
	11843	LGCW	Nathan Street	Charles Barton Bridge - Cranbrook Park	120	60	60			30	30				Construct cycleway/s
12351	LGRD	North Shore Boulevard	Erskine Place - Waterway Drive	15,500	14,064	1,436						1,436		Duplicate from two to four lanes	
315963	TRIG	Townsville City Bus Station	Ogden Street	4,007		4,007		1,001	2,007	1,000				Upgrade bus stops	
Subtotal: Townsville City										6,419	4,747	2,465			
Other works			Local Government Transport Development							128	35	5,940			
Subtotal: Other works										128	35	5,940			
Total: Northern Local Network										9,107	6,647	10,234			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded through the Australian Government's Black Spot Programme.
- (5) Part of the Australian Government's Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Local Government Authorities.

Page intentionally blank



North West

Cloncurry Office

16-22 Ramsay Street | Cloncurry | Qld 4824
 PO Box 338 | Cloncurry | Qld 4810
 (07) 4769 3200 | cloncurry.office@tmr.qld.gov.au



- Legend**
- National road network
 - State strategic road network
 - State regional and other district road
 - + + + + + National rail network
 - - - - - Other railway
 - Local government boundary



North West

Overview

The North West District covers an area of about 307,833km², or around 17.8% of Queensland¹. The area extends from the Gulf of Carpentaria in the north to Kynuna in the south, and from Torrens Creek in the east to the Northern Territory border in the west.

The district has an estimated residential population of about 35,002 or around 0.7% of Queensland's total population.

The district looks after about 2,551km of other state-controlled roads and about 1,024km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Strengthening and widening of various sections of the Flinders Highway, between Hughenden and Cloncurry, jointly funded by the Australian Government and Queensland Government.
- Upgrading of various western Queensland roads including:
 - » Gregory Downs-Camooweal Road
 - » Wills Developmental Road, between the Burke and Wills Junction and Gregory

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- » Wills Developmental Road, between Julia Creek and the Burke and Wills Junction
- » Richmond-Winton Road
- » Burke Developmental Road, between the Burke and Wills Junction and Normanton
- » Cloncurry-Dajarra Road, between Cloncurry and Duchess.
- Upgrading the intersection of the Kennedy Developmental Road and McLaren Street, in the busy hub of Hughenden, to clearly and safely direct the mix of type two road trains and residential traffic by amending the traffic movement priorities, reconfiguring the raised medians and realigning the roads leading into the intersection.
- Mornington Island Airport repairs, jointly funded by Queensland Government and Mornington Shire Council.
- Acceleration works on the Flinders Highway between Hughenden and Richmond, Barkly Highway between Mount Isa and Camooweal, Burke Developmental Road between Cloncurry, Normanton and Dimbulah, and Gregory Downs-Camooweal Road.
- Commence sealing Recreational Vehicle Site Access Road between the Flinders Highway and Shaw Street at Julia Creek, jointly funded by the Queensland Government and McKinlay Shire Council.
- Commence upgrading an 8km section of Combo Waterhole Access Road, commencing at the Landsborough Highway, jointly funded by the Queensland Government and McKinlay Shire Council.
- Commence upgrading 1.2km of access road to Lake Moondarra, jointly funded by the Queensland Government and Mount Isa City Council.
- Commence upgrading the existing access road to the Richmond Recreational Vehicle Park on Hillier Street, jointly funded by the Queensland Government and Richmond Shire Council.
- Continue sealing sections of the Kennedy Developmental Road, between Hughenden and The Lynd, jointly funded by the Australian Government and Queensland Government.
- Commence sealing sections of the Cloncurry-Dajarra Road, between Cloncurry and Duchess, jointly funded by the Australian Government and Queensland Government.
- Improve various intersections in Mount Isa City on the Barkly Highway and the Diamantina Developmental Road, including the Maydowns Road intersection.
- Continue upgrading of culverts on the Flinders Highway, between Charters Towers and Richmond, jointly funded by the Australian Government and Queensland Government.

In 2017-18 we will:

- Commence installation of seventy all-weather carparking bays at the Burketown Wharf, on Truganini Road, jointly funded by the Queensland Government and Burke Shire Council.
- Commence upgrading rest stop areas on Burke Developmental Road to improve all weather access along black soil sections.

Future plans

We are continuing to plan for the future transport requirements of residents in the North West District.

In 2017-18 we plan to:

- Complete planning for the replacement of the Beames Brook Bridge, on Wills Developmental Road.
- Progress planning for a flood immunity upgrade strategy on the Flinders Highway, between Mount Isa and Townsville.
- Commence planning for various road safety projects on the Barkly Highway.
- Continue planning for the replacement of structurally weak culverts along the Landsborough Highway.

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Flinders Shire	286285 ⁽²⁾	067211-16QLD-NAR	Flinders Highway (Charters Towers - Hughenden)	215.50 - 231.70km	15,250	12,200	3,050	1,250	7,750	6,250			Rehabilitate bridge/s and culvert/s
	287006 ⁽²⁾	067211-16QLD-NAR	Flinders Highway (Hughenden - Richmond)	45.90 - 73.90km	9,750	7,800	1,950	750	5,500	3,500			Rehabilitate bridge/s and culvert/s
Subtotal: Flinders Shire									13,250	9,750			
McKinlay Shire	11412		Flinders Highway (Julia Creek - Cloncurry) upgrade planning	McKinlay floodway (31.80 - 35.90km)	729		729	557	172				Undertake transport project planning
	10718		Landsborough Highway (Kynuna - Cloncurry)	Wild Duck Creek and Quot Creek (Sections : 28.33 - 53.87km)	400		400	200	200				Undertake transport project planning
Subtotal: McKinlay Shire									372				
Mount Isa City	10450		Barkly Highway (Cloncurry - Mount Isa)	118.85 - 120.95km	1,843		1,843	125	1,718				Improve traffic signals
	10592		Barkly Highway (Cloncurry - Mount Isa)	Various locations	800		800	650	150				Install/upgrade audio tactile line marking and rumble strips
	317687 ⁽²⁾		Barkly Highway (Cloncurry - Mount Isa)	118.40 - 120.64km	6,200	4,960	1,240	20	410	4,000	1,770		Realign traffic lanes
	10826		Barkly Highway (Mount Isa - Camooweal)	Leichhardt River Bridge	750		750	729	21				Undertake transport project planning
	10945		Barkly Highway (Mount Isa - Camooweal)	Miles Street, West Street and Diamantina Developmental Road	150		150		150				Undertake transport project planning
	10947		Barkly Highway (Mount Isa - Camooweal)	10.00 - 75.00km	800		800	725	75				Install/upgrade audio tactile line marking and rumble strips
11177 ⁽³⁾		Barkly Highway (Mount Isa - Camooweal)	Maydowns Road intersection	1,074		1,074	125	949				Improve traffic signals	
Subtotal: Mount Isa City									3,473	4,000	1,770		
Richmond Shire	11899		Flinders Highway (Hughenden - Richmond)	Various locations	4,402		4,402	2,402	2,000				Apply asphalt resurfacing (<75mm)
Subtotal: Richmond Shire									2,000				

Local government	Investment ID ⁽⁴⁾	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Corridor and Minor Safety Enhancements		440	317		403	118	236			
			Corridor, Roadway and Structures Management					127					
			Natural Disaster Rehabilitation and Replacement		423	142		200	364				
			Programmed Maintenance		10,728	3,160		6,067	2,607	5,214			
			Rehabilitation		6,292	5,157		4,371	4,010	3,068			
			Routine Maintenance		9,226	2,157		4,551	2,272	4,560			
			Traffic Management Enhancements		200			200					
			Traffic Operations			481		481					
			Transport Planning			585		460	125				
Subtotal: Other works									16,860	9,496	13,078		
Total: North West National Network									35,954	23,246	14,848		
Australian Government contributions									18,349	17,810	14,494		
Queensland Government and Other contributions									17,605	5,436	354		
Total : Contributions									35,954	23,246	14,848		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Part of the Australian Government's Northern Australia Roads Programme, jointly funded by the Australian Government and Queensland Government.
- (3) Funded through the Queensland Government's Safer Roads Sooner Program.

Page intentionally blank

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Burke Shire	9017	SR	Wills Developmental Road (Julia Creek - Burketown)	Beams Brook Bridge	350	201	149				Undertake transport project planning
Subtotal: Burke Shire							149				
Carpentaria Shire	470456 ^(a)	SR	Burke Developmental Road (Cloncurry - Normanton)	Various locations	75		75				Install/replace rest areas, stopping places and pull over areas
	323652 ^(a)	SR	Gulf Developmental Road (Normanton - Croydon)	11.96 - 20.87km	900		900				Widen pavement
Subtotal: Carpentaria Shire							975				
Cloncurry Shire	317727 ^(a)	LRRS	Cloncurry - Dajarra Road	84.80 - 89.80km	3,220		1,610	1,610			Construct to sealed standard
Subtotal: Cloncurry Shire							1,610	1,610			
Flinders Shire	330715	LRRS	Aramac - Torrens Creek Road	244.76 - 246.76km	506		506				Construct to sealed standard
	330947	LRRS	Aramac - Torrens Creek Road	240.76 - 244.76km	1,079			539	540		Construct to sealed standard
	10158	SR	Kennedy Developmental Road (Hughenden - Winton)	Sections : 50.00 - 90.00km	10,000	9,600	400				Undertake routine maintenance
	9786 ^(a)	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Various locations	50,000	4,000	16,000	16,000	14,000		Pave and seal
Subtotal: Flinders Shire							16,906	16,539	14,540		
Mount Isa City	10751	SN	Barkly Highway and Diamantina Developmental Road	Various locations	1,200	700	500				Improve intersection/s
	11379	SR	Mount Isa - Duchess Road	2.16 - 2.37km	931	50	881				Improve traffic signals
Subtotal: Mount Isa City							1,381				
Richmond Shire	331501	LRRS	Richmond - Winton Road	Sections : 2.60 - 19.89km	400			200	200		Replace floodway/s
	331455	LRRS	Richmond - Winton Road	Sections : 0.64 - 2.52km	200		200				Replace floodway/s
Subtotal: Richmond Shire							200	200	200		
Various local governments	13215	MM	Barkly Highway (Tennant Creek - Mount Isa)	Various locations	737	317	420				Corridor protection
	12515	SN	Wills Developmental Road	Various locations	1,100	9			1,091		Remove and replace deficient grids
Subtotal: Various local governments							420		1,091		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Construction Works					48			
			Corridor and Minor Safety Enhancements			845	258	550			
			Corridor, Roadway and Structures Management			398	372	980			
			Natural Disaster Rehabilitation and Replacement			2,119	2,002				
			Programmed Maintenance			7,569	12,694	29,175			
			Rehabilitation			1,400	2,221	8,648			
			Routine Maintenance			12,417	14,703	31,357			
			Traffic Management Enhancements			100					
			Traffic Operations			419	899	1,870			
		Transport Planning			425	1,045					
Subtotal: Other works							25,692	34,242	72,580		
Total: North West State Network							47,333	52,591	88,411		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded under the Queensland Government's Transport and Tourism Connections Program (Round One).
- (6) Funded through the Queensland Government's Safer Roads Sooner Program.
- (7) Part of the Australian Government's Northern Australia Beef Roads Programme, jointly funded by the Australian Government and Queensland Government.
- (8) The scope of this work also falls within Etheridge Shire Council, with funding for this project only represented in North West district. Project is part of the Australian Government's Northern Australia Roads Programme, jointly funded by the Australian Government and Queensland Government. The Queensland Government contribution is funded by the State Infrastructure Fund - Significant Regional Infrastructure Projects Program.

Page intentionally blank

Local Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Burke Shire	330759	LGRD	Doomadgee Road East	27.90 - 39.00km	500	250	250				250			Reseal - 10mm polymer modified bitumen
	330771	LGRD	Doomadgee Road East	44.80 - 61.10km	346	173	173				173			Reseal - 10mm polymer modified bitumen
	330777	LGRD	Doomadgee Road East	44.80 - 64.10km	523	262	262					262		Reseal - 10mm polymer modified bitumen
	330747	LGRD	Floraville Road	Sections : 3.30 - 32.50km	1,439	720	720	372	347					Reseal - 10mm polymer modified bitumen
	330765	LGRD	Floraville Road	Sections : 3.30 - 32.50km	354	177	177				177			Reseal - 10mm polymer modified bitumen
	330790	LGRD	Floraville Road	Sections: 32.15 - 71.30km	611	306	306					306		Reseal - 10mm polymer modified bitumen
	471621	LGAR	Gregory Downs Airport, runway and apron reseal and linemarking	Near Wills Developmental Road	330	220	110			110				
470149 ^(a)	LGRD	Truganini Road	Burketown Wharf carpark	997	797	200			200					Provide vehicle parking
Subtotal: Burke Shire									657	600	568			
Carpentaria Shire	9168	LGRD	Burketown Road	37.25 - 48.25km	1,820	910	910				910			Construct to sealed standard
	8791	LGRD	Burketown Road	26.25 - 31.75km	1,000	500	500			500				Construct to new sealed two lane standard
	330800	LGRD	Burketown Road	South west of Normanton (97.50 - 99.65km)	820	410	410			410				Construct to new sealed two lane standard
	330873	LGRD	Burketown Road	47.50 - 55.50km	1,820	910	910					910		Construct to new sealed two lane standard
Subtotal: Carpentaria Shire									910	910	910			
Cloncurry Shire	330716	LGRD	Kajabbi Road	24.75km	500	250	250				250			Install minor culvert/s
	330741	LGRD	Kajabbi Road	0 - 5.00km	1,000	500	500					500		Construct to new sealed two lane standard
	330722	LGRD	Sedan Dip Road	51.55 - 57.55km	1,600	800	800			800				Construct to new sealed two lane standard
	330735	LGRD	Sir Hudson Fysh Drive	Col Katter Bridge	600	300	300					300		Widen bridge/s
Subtotal: Cloncurry Shire									800	250	800			

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Doomadgee Aboriginal Shire	9904	LGRD	Woologarang West Road	Doomadgee (12.80 - 15.30km)	788		788		394	197	197			Construct to sealed standard
	333259	LGRD	Woologarang West Road	17.50 - 20.00km	400	200	200			200				Construct to sealed standard
	333609	LGRD	Woologarang West Road	Sections : 20.00 - 25.00km	800	400	400				200	200		Construct to sealed standard
Subtotal: Doomadgee Aboriginal Shire										397	397	200		
Flinders Shire	10288	LGRD	New drainage structure installation	Various locations	1,162	581	581		161	150	150	120		Form and improve drainage
	330695	LGRD	Prairie Vale Road	30.00 - 33.00km	675	338	338			338				Construct to sealed standard
	330709	LGRD	Prairie Vale Road	0 - 6.00km	1,323	662	662				338	324		Construct to sealed standard
	330702	LGRD	Strathroy Road	15.68 - 16.20km	225	113	113			113				Construct to sealed standard
Subtotal: Flinders Shire										601	488	444		
McKinlay Shire	10640	LGRD	Byrimine Road	20.50 - 31.50km	650	325	325				125	200		Construct to new unsealed lane standard
	471357 ⁽⁴⁾	LGRD	Combo Waterhole Access Road	8km section from Landsborough Highway intersection	1,270	635	635			635				Re-sheet unsealed road
	11019	LGRD	Neila Bunda Road	31.00 - 37.00km	900	450	450			150	300			Construct to sealed standard
	10809	LGRD	Punchbowl Road	41.54 - 48.54km	900	450	450				150	300		Construct to sealed standard
	471242 ⁽⁴⁾	LGRD	RV access road	1.3km east of Julia Creek	300	150	150			150				Reshape and seal
	10958	LGRD	Taldora Road	60.48 - 73.48km	1,600	800	800		500	300				Construct to sealed standard
Subtotal: McKinlay Shire										1,235	575	500		
Mount Isa City	10900	LGRD	Carbine Street	Sunset Drive - Short Street	240	120	120			120				Rehabilitate pavement
	10688	LGRD	Duchess Road	10.00 - 12.00km	300	150	150					150		Rehabilitate pavement
	10502	LGRD	Gunpowder Road	7.00 - 13.00km	100	50	50			50				Form and improve drainage
	332583	LGRD	Gunpowder Road	14.50 - 16.50km	230	115	115					115		Form and improve drainage
	471939 ⁽⁴⁾	LGRD	Moondarra Drive	12.20 - 13.40 km	150	75	75			75				Construct to sealed standard
	333068	LGRD	Old May Downs Road	61.00 - 63.00km	290	145	145				145			Form and improve drainage
	10729	LGRD	Yelvertoft Road	40.00 - 42.00km	300	150	150		100	50				Rehabilitate pavement
	332916	LGRD	Yelvertoft Road	Sections : 18.00 - 30.00km	400	200	200				100	100		Reseal - 10mm polymer modified bitumen
Subtotal: Mount Isa City										295	245	365		

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Richmond Shire	472205 ⁽⁴⁾	LGRD	Hillier Street	Richmond Recreational Vehicle Park	164	82	82			82				Construct to sealed standard
	333863	LGRD	Richmond - Croydon Road	Sections : 23.00 - 43.00km	2,000	1,000	1,000				500	500		Rehabilitate and widen
	333900	LGRD	Richmond - Croydon Road	Various locations	460	230	230			230				Reseal - 10mm polymer modified bitumen
	333907	LGRD	Richmond - Croydon Road	Various locations	920	460	460				230	230		Reseal - 10mm polymer modified bitumen
	334204	LGRD	Richmond - Croydon Road	12.40 - 23.00km	1,000	500	500			500				Rehabilitate and widen
	317768 ⁽⁶⁾	LGRD	Richmond - Croydon Road	119.12 - 123.12km	1,700	340		1,360				1,360		Pave and seal
Subtotal: Richmond Shire										812	2,090	730		
Various local governments	11184	LGRD	Lake Julius Road	0 - 6.00km	650	325	325		125	50	150			Rehabilitate pavement
	331851	LGRD	Riversleigh Road	44.50 - 48.00km	200	100	100					100		Form and improve drainage
	330728	LGRD	Sedan Dip Road	57.55 - 60.55km	800	400	400				400			Construct to new sealed two lane standard
Subtotal: Various local governments										50	550	100		
Other works			Local Government Transport Development							237	207	3,185		
Subtotal: Other works										237	207	3,185		
Total: North West Local Network										5,994	6,312	7,802		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded under the Queensland Government's Transport and Tourism Connections Program (Round One).
- (5) Part of the Australian Government's Northern Australia Beef Roads Programme, jointly funded by the Australian Government and Local Government Authorities.



Far North

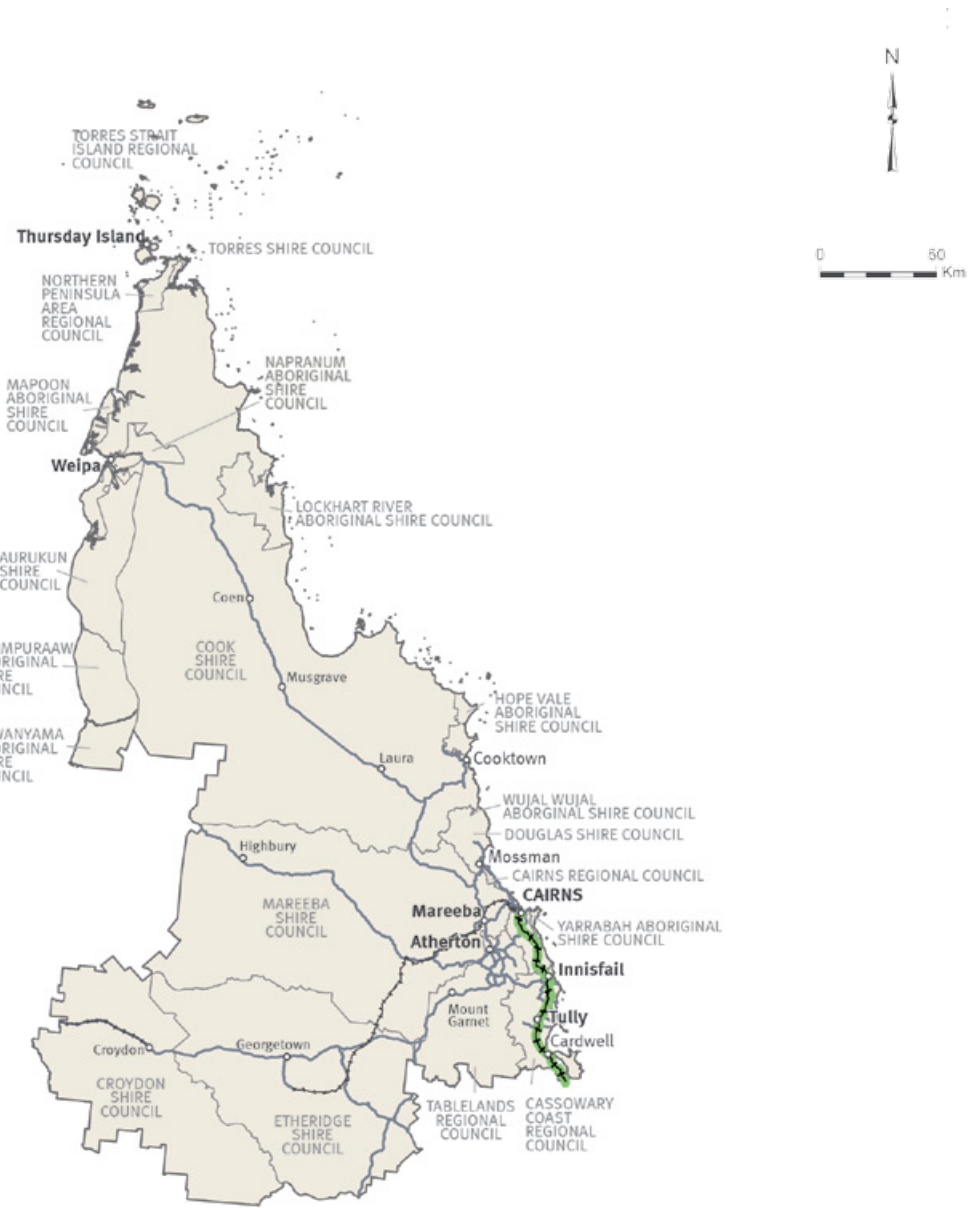
Cairns Office

Floor 4, Cairns Corporate Tower, 15 Lake Street | Cairns | Qld 4870
 PO Box 6185 | Cairns | Qld 4870
 (07) 4045 7144 | cairns.office@tmr.qld.gov.au



Legend

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary



Far North

Overview

The Far North District covers an area of about 273,158km², or around 15.8% of Queensland¹. It extends from the Torres Strait Islands in the north to the top of the Cardwell Range in the south, and from Cairns in the east to Croydon in the west.

The district has an estimated residential population of about 277,305 or around 5.8% of Queensland's total population¹.

The district looks after about 2,941km of other state-controlled road and about 217km of the National Land Transport Network.

District program highlights

In 2016-17 we completed:

- Widening and sealing of various sections of the Gulf Developmental Road, between Croydon and Georgetown.
- Formation widening and wide-centre line treatment on sections of the Bruce Highway, between Tully and Innisfail, jointly funded by the Australian Government and Queensland Government.

¹ Queensland Government Statistician's Office (Queensland Treasury) Queensland Regional Profiles. www.qgso.qld.gov.au (retrieved 9 March 2017).

- Sealing sections of the Peninsula Developmental Road at Musgrave, and between Little Laura River and Fairview Station, jointly funded by the Australian Government and Queensland Government.
 - Construction of overtaking lanes on the Kennedy Highway, at Koah.
 - Construction of a northbound overtaking lane on the Bruce Highway, south of Gordonvale, funded by the Australian Government.
 - Sealing works on the Endeavour Valley Road near Hope Vale, jointly funded by the Australian Government and Queensland Government.
 - Paving and sealing works on Malanda-Upper Barron Road, near Malanda.
 - A package of works to improve safety at priority intersections on the Atherton Tablelands.
 - Boat ramp works at Bellenden Ker, Packers Camp and Cowley Beach, and replacement of fender piles on two jetties in Innisfail.
 - The business case for the Smithfield Transport Corridor Upgrade project in partnership with Building Queensland.
- In 2017-18 we will:
- Complete the duplication of the Bill Fulton Bridge on the Cairns Western Arterial Road.
 - Complete planning for duplication of the Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 3 – Edmonton to Gordonvale, jointly funded by the Australian Government and Queensland Government.
 - Complete installation of variable message signs on the Kuranda Range Road section of the Kennedy Highway.
 - Commence widening and sealing works on the Burke Developmental Road between Chillagoe and Almaden, jointly funded by the Australian Government and Queensland Government.
 - Complete bridge strengthening works on Gulf Developmental Road and Mulligan Highway.
 - Continue a package of works to improve safety at priority intersections on the Atherton Tablelands.
 - Complete the six-laning extension of the Bruce Highway (Innisfail – Cairns), Cairns Southern Access Corridor Stage 2 – Robert Road to Foster Road, jointly funded by the Australian Government and Queensland Government.
 - Construct a floating walkway at the Edmonton boat ramp, and reconstruct the Fearnley Street boat ramp to an all tide standard and construct a floating walkway.
 - Complete paving and sealing a section of the Peninsula Developmental Road, Coen South.
 - Complete paving and sealing a section of the Peninsula Developmental Road, Archer to Wolverton.
 - Continue to pave and seal a section of the Peninsula Developmental Road (Laura Race Course to Little Laura, 10 Mile Creek, South of Duck Holes Creek and Myall Creek to Rio Boundary), jointly funded by the Australian Government and Queensland Government.
 - Complete pavement widening on sections of the Bruce Highway (Innisfail to Cairns), jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Far North District.

In 2017-18 we plan to:

- Complete planning for the future six-laning of the Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 4 – Kate Street and Aumuller Street, jointly funded by the Australian Government and Queensland Government.
- Continue planning to complete the bitumen sealing and upgrade infrastructure on the Peninsula Developmental Road, between Laura and Weipa.
- Continue planning for the Mulligan Highway Northern Mareeba Bypass.
- Commence planning on Dallachy Road flood immunity project.
- Commence planning for the Bruce Highway Innisfail Bypass plan and preserve the corridor.
- Commence planning for the Bruce Highway intersection upgrade at Babinda.

National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Cairns Regional	11889	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	14.11 - 15.60km	4,200	3,360	840	1,317	2,084	799			Widen pavement
	12270	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	64.00 - 69.13km	7,305	5,844	1,461	5,179	975	1,151			Widen pavement
	385798		Bruce Highway (Innisfail - Cairns)	Munro Street (Babinda Intersection)	4,000	3,200	800		250	250	2,375	1,125	Improve intersection/s
	11737	049018-13QLD-NP	Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 2	Robert Road - Foster Road	58,000	46,400	11,600	18,973	9,172	24,455	5,400		Widen from four to six lanes
	383276		Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 3	Edmonton - Gordonvale	481,000	384,800	96,200		3,000	126,000	218,875	133,125	Duplicate from two to four lanes
	384407		Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 4	Kate Street - Aumuller Street	135,000	108,000	27,000		1,000	60,000	36,625	37,375	Widen from four to six lanes
	12393		Bruce Highway (Innisfail - Cairns), Cairns Southern Access Corridor Stage 5	Foster Road intersection	1,435		1,435	300	610	525			Undertake transport project planning
Subtotal: Cairns Regional									17,091	213,180	263,275		
Cassowary Coast Regional	9232	051589-13QLD-NP	Bruce Highway (Ingham - Innisfail)	Friday Pocket Road (108.20 - 109.50km)	3,390	3,390		222	500	2,668			Construct overtaking lane/s
	9233	052463-14QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	5,700	4,560	1,140	1,382	500	2,535	1,283		Widen pavement
	9351	051589-13QLD-NP	Bruce Highway (Ingham - Innisfail)	106.10 - 107.80km	4,070	4,070			500	3,570			Construct overtaking lane/s
	238317	051574-13QLD-NP	Bruce Highway (Ingham - Innisfail)	Boogan Road	120	96	24	10	110				Improve intersection/s
	239418	051574-13QLD-NP	Bruce Highway (Ingham - Innisfail)	Mourilyan	20	16	4		20				Improve intersection/s
	239465	051574-13QLD-NP	Bruce Highway (Ingham - Innisfail)	Gowrie Street	20	16	4		20				Improve intersection/s
	386517		Bruce Highway (Ingham - Innisfail)	Dallachy Road	11,000	8,800	2,200		250	250	7,450	3,050	Install floodway/s
	9110	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	Sections : 2.74km - 12.33km	10,501	8,401	2,100	6,826	2,300	1,375			Widen pavement
	8470	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	12.40 - 14.11km	4,600	3,680	920	1,361	2,176	1,063			Widen pavement
	173495		Bruce Highway (Innisfail - Cairns)	Various locations	80		80	50	30				Install, improve or replace ITS hardware and field devices
386179		Bruce Highway (Innisfail - Cairns)	Innisfail	9,000	7,200	1,800		100	800	5,613	2,488	Plan and preserve corridor	
Subtotal: Cassowary Coast Regional									6,506	12,261	14,346		

Local government	Investment ID ⁽⁴⁾	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2017 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Other works			Construction Works			11,130	545			3,695	7,979		
			Corridor Acquisitions (Hardship)				123			123			
			Corridor and Minor Safety Enhancements			467	69		399	39	98		
			Programmed Maintenance			3,199			751	816	1,632		
			Rehabilitation			4,417			824	1,201	2,392		
			Routine Maintenance			3,517	3,657		1,215	3,995	1,964		
			Traffic Operations			2,000			500	500	1,000		
			Transport Planning				1,447			1,447			
Subtotal: Other works									3,689	11,816	15,065		
Total: Far North National Network									27,285	237,257	292,685		
Australian Government contributions									20,581	188,183	237,244		
Queensland Government and Other contributions									6,704	49,074	55,441		
Total : Contributions									27,285	237,257	292,685		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

Page intentionally blank

State Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Cairns Regional	119903	SR	Cairns Western Arterial Road (Freshwater Creek)	Bill Fulton Bridge	34,200	6,794	4,971	6,078	16,357		Construct bridge/s and approaches
	463243	SR	Captain Cook Highway (Cairns - Mossman)	Clifton Road	2,210		2,000	210			Improve intersection/s
	12432 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	1.70 - 2.10km	900	302		598			Widen and seal
	334834	SR	Mulgrave Road	3.12 - 4.2km	50	10	40				Undertake operational activities
	288280	SR	Mulgrave Road	Brown Street	836		836				Improve intersection/s
	448502	SR	Pease Street - Reservoir Road intersection upgrade planning	Cairns Western Arterial Road (2.37km)	525		125	400			Undertake transport project planning
	449501	SN	Tablelands heavy vehicle action plan	Various locations	480		80	400			Undertake transport project planning
Subtotal: Cairns Regional							8,052	7,686	16,357		
Cassowary Coast Regional	440737	MBI	Clump Point Lookout Road	Mission Beach	18,426		350	2,000	16,076		Construct/upgrade boating infrastructure
	9298 ⁽⁵⁾	SR	El Arish - Mission Beach Road	9.50 - 10.70km	1,260	860	300	100			Widen and seal shoulder/s
	8882 ⁽⁵⁾	LRRS	Innisfail - Japoon Road	Sections : 18.00 - 20.00km	499	459			40		Widen pavement
	9255	CW	Mission Beach Cycleway	Porter Promenade, El Arish Mission Beach Road and Tully-Mission Beach Road	786	686	100				Construct cycleway/s
	423322	CW	River Avenue Cycle Path	Centenary Bridge	447		447				Construct cycleway/s
Subtotal: Cassowary Coast Regional							1,197	2,100	16,116		
Cook Shire	120803	SR	Mulligan Highway (Lakeland - Cooktown)	0 - 78.25km	250		250				Undertake miscellaneous works
	300185	SR	Mulligan Highway (Mt Molloy - Lakeland)	Palmer River Bridge	4,200	25	3,658	518			Strengthen bridge/s
	300427	SR	Mulligan Highway (Mt Molloy - Lakeland)	Spear Creek Bridge	1,800	25	1,588	188			Strengthen bridge/s
	9629 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	Archer - Wolverton (66.00 - 79.30km)	20,000	12,133	7,391	476			Pave and seal
	10250 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	Myall Creek - Rio Tinto Boundary (208.80 - 218.00km)	12,100	1,438	9,851	811			Pave and seal
	9872	SR	Peninsula Developmental Road (Coen - Weipa)	Archer River Options Analysis (65.00 - 67.00km)	630	180	450				Undertake transport project planning
	102933 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	Telecom Tower - Archer River (57.30 - 64.00km)	11,500	330	430	10,740			Pave and seal
	102940 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	Piccaninny Black Soil (125.00 - 130.50km)	7,600	249	350	7,001			Pave and seal
	9947 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	Coen South (222.60 - 244.70km)	22,925	17,552	4,944	429			Pave and seal
	10063 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	Fairview West (19.66 - 26.10km)	11,066	1,551	150	9,365			Pave and seal

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Cook Shire (continued)	10321 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	Laura Race Course - Little Laura (3.10 - 11.80km)	10,698	1,307	8,655	737			Pave and seal
	102679 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	10 Mile Creek (154.10 - 155.80km)	3,300	219	2,775	306			Pave and seal
	102867 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	South of Duck Holes Creek (179.50 - 184.00km)	6,300	543	4,557		1,200		Pave and seal
	10067	SN	Peninsula Developmental Road (Laura - Weipa)	Various locations (Laura)	4,441	771	1,308	2,363			Undertake transport project planning
Subtotal: Cook Shire							46,357	32,934	1,200		
Douglas Shire	171528	SN	Captain Cook Highway (Cairns - Mossman)	Various locations	330	150	130	50			Install, improve or replace ITS hardware and field devices
	448026	SR	Florence Street to Airport Avenue planning	Captain Cook Highway (0.00 - 3.10km)	400		100	300			Undertake transport project planning
	12582	MBI	Wharf Street	Port Douglas	1,500		1,500				Construct/upgrade boating infrastructure
Subtotal: Douglas Shire							1,730	350			
Etheridge Shire	259971	LRRS	Forsayth Road	11.75 - 25.25km	117	57	60				Undertake operational activities
	300448	SR	Gulf Developmental Road (Georgetown - Mt Garnet)	Etheridge River Bridge	960	500	460				Strengthen bridge/s
	435840	SR	Kennedy Developmental Road (The Lynd - Mount Garnet)	52.20 - 55.80km	3,320		500		2,820		Widen pavement
Subtotal: Etheridge Shire							1,020		2,820		
Mareeba Shire	290870 ⁽⁷⁾	SR	Burke Developmental Road (Normanton - Dimbulah)	Chillagoe - Almaden (564.90 - 570.10km)	5,390	290	2,500	2,600			Widen pavement
	291131 ⁽⁷⁾	SR	Burke Developmental Road (Normanton - Dimbulah)	Chillagoe - Almaden (584.30 - 586.10km)	2,070	100	1,500	470			Widen pavement
	12935	SR	Kennedy Highway (Cairns - Mareeba)	8.00 - 10.00km	3,004	100	2,500	404			Widen pavement
	12994 ⁽⁸⁾	SN	Kennedy Highway (Cairns - Mareeba)	Various locations	474			426	47		Install/upgrade audio tactile line marking and rumble strips
	13061 ⁽⁹⁾	SR	Kennedy Highway (Cairns - Mareeba)	Brickworks Road	532	497			35		Improve intersection/s
	12811 ⁽⁹⁾	SR	Kennedy Highway (Cairns - Mareeba)	8.01 - 8.20km	1,406	208		1,128	70		Widen and seal
	325948 ⁽⁸⁾	SR	Kennedy Highway (Cairns - Mareeba)	35.18 - 35.68km	759		759				Improve intersection/s
	325778 ⁽⁸⁾	SR	Mareeba - Dimbulah Road	Basalt Street	28		28				Improve intersection/s
	13095	SR	Mulligan Highway (Mareeba - Mount Molloy)	Northern Bypass (0 - 3.00km)	480	190	290				Undertake transport project planning
	11599 ⁽⁹⁾	SR	Mulligan Highway (Mount Molloy - Lakeland)	44.50 - 62.50km	260	24	236				Undertake miscellaneous works
	326050 ⁽⁹⁾	SR	Mulligan Highway (Mount Molloy - Lakeland)	0.79 - 1.96km	49		49				Install/replace signs
	299565	SR	Mulligan Highway (Mount Molloy - Lakeland)	Spring Creek Bridge	3,000	25	2,508	468			Strengthen bridge/s
	300168	SR	Mulligan Highway (Mount Molloy - Lakeland)	Kelly St George River Bridge	2,400	25	2,038	338			Strengthen bridge/s

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2017 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Subtotal: Mareeba Shire							12,408	5,834	152		
Tablelands Regional	13064 ^(a)	SR	Kennedy Highway (Mareeba - Ravenshoe)	Frazer Road	879	804			75		Improve intersection/s
	12684 ^(a)	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	East Evelyn Road	1,088	868	220				Improve intersection/s
	12685 ^(a)	SR	Kennedy Highway (Mareeba - Ravenshoe)	Northey Road	565	515			50		Improve intersection/s
	12812 ^(a)	SR	Kennedy Highway (Mareeba - Ravenshoe)	Carbeen Road	393	364			29		Improve intersection/s
Subtotal: Tablelands Regional							220		154		
Various local governments	12863	SN	Kennedy Highway (Cairns - Mareeba)	Kuranda Range	3,000	2,230	770				Install/replace signs
Subtotal: Various local governments							770				
Other works			Construction Works				1,042	12,313	1,485		
			Corridor and Minor Safety Enhancements				1,725	799	1,713		
			Corridor, Roadway and Structures Management				653	552	1,126		
			Programmed Maintenance				17,776	16,768	37,888		
			Rehabilitation				10,457	14,094	34,913		
			Routine Maintenance				17,558	18,305	45,083		
			Traffic Management Enhancements				500				
			Traffic Operations				4,900	3,896	8,142		
			Transport Planning				1,713	500			
Subtotal: Other works							56,324	67,227	130,350		
Total: Far North State Network							128,078	116,131	167,149		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2019-20 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2018-19 and beyond will be held at a district level until works have been prioritised.
- (5) Funded through the Queensland Government's Safer Roads Sooner Program.
- (6) Part of the Australian Government's Cape York Region Package, jointly funded by the Australian Government and Queensland Government.
- (7) Part of the Australian Government's Northern Australia Beef Roads Programme, jointly funded by the Australian Government and Queensland Government.

Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Aurukun Shire	9140 ⁽⁴⁾	LGRD	Aurukun Access Road	Various locations	8,800			8,800	3,250	3,100	2,450			Construct to sealed standard
Subtotal: Aurukun Shire										3,100	2,450			
Cairns Regional	412222	LGCW	Barr Creek	Machans Beach - Holloways Beach	270	135	135			101	34			Planning, design and program administration
	325339 ⁽⁵⁾	LGRD	Grafton Street	Aplin Street intersection	73			73		73				Improve traffic signals
	408531	LGRD	Kenny Street	0 - 0.30km	150	75	75			75				Construct footpath/s
	408526	LGRD	Lake Street	2.68 - 2.95km	180	90	90			90				Widen and seal shoulder/s
	12632	LGCW	Northern Beaches Cycle Trail	Palm Cove - Trinity Beach	5,000	2,500	2,500		1,250	1,250				Construct cycleway/s
	12839 ⁽⁶⁾	LGRD	Tingara Street	Various locations	564	282		282	230	52				Rehabilitate and overlay (75mm)
Subtotal: Cairns Regional										1,641	34			
Cassowary Coast Regional	409191	LGRD	Alexander Drive	Various locations	1,065	533	533			533				Install minor culvert/s
	409243	LGRD	Bingil Bay Road	2.06 - 2.26km	250	125	125			125				Rehabilitate pavement
	409415	LGRD	Bingil Bay Road	0.08 - 2.51km	180	90	90			90				Install minor culvert/s
	409193	LGRD	East Feluga Road	5.55 - 6.50km	845	423	423			233	190			Widen pavement
	409528	LGRD	Flying Fish Point Road	2.74 - 2.75km	45	23	23			23				Install minor culvert/s
	446422	TRIG	Innisfail Taxi Facility	Owen Street (Edith Street - Lily Street)	319		319		80	239				Undertake miscellaneous works
	10034 ⁽⁷⁾	LGRD	Jubilee Road	Victory Creek	3,036	1,518		1,518	400	1,118				Replace bridge/s
	412229	LGCW	Seaview Street	Marine Parade	211	105	105			79	26			Construct cycleway/s
	8718	LGCW	Tully - Mission Beach Road	Stephens Street - Mission Beach-El Arish Road	602	301	301		150	150				Construct cycleway/s
	409235	LGRD	Tully Gorge Road	0.03 - 0.80km	650	325	325			325				Widen and seal
Subtotal: Cassowary Coast Regional										2,915	216			
Cook Shire	409530	LGRD	Battlecamp Road	Sections : 32.64 - 36.54km	360	180	180			180				Install minor culvert/s
	413261	LGCW	Central Avenue	Duyfken Crescent - Boundary Road	305	153	153			114	38			Construct cycleway/s
	409557	LGRD	Lakefield National Park Road	59.90 - 60.00km	230	115	115			115				Replace bridge/s with culvert/s
Subtotal: Cook Shire										409	38			

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Croydon Shire	467012	LGRD	Richmond - Croydon Road	17.38 - 17.48km	45	23	23							Upgrade floodway/s
	292591 ⁽⁸⁾	LGRD	Richmond - Croydon Road	Various locations	3,500	700		2,800		2,000	800			Pave and seal
	409584	LGRD	Richmond - Croydon Road	98.98 - 108.98km	700	350	350			350				Construct to new sealed two lane standard
	409611	LGRD	Richmond - Croydon Road	193.50 - 197.50km	698	349	349			349				Improve drainage
Subtotal: Croydon Shire									2,699	823				
Douglas Shire	409628	LGRD	Cape Tribulation Bloomfield Road	Emmagen Creek (0 - 1.85km)	668	334	334			334				Construct to new sealed two lane standard
	12545	LGCW	Cooya Beach Road	Junction Bridge	30	15	15		8	8				Planning, design and program administration
	12699	LGCW	Johnston Road	Coral Sea Drive - Gorge Road	30	15	15		8	8				Planning, design and program administration
Subtotal: Douglas Shire									350					
Kowanyama Aboriginal Shire	10844 ⁽⁴⁾	LGMA	Topsy Creek	Barge ramp (31.40km)	1,674		1,674		131	1,543				Undertake miscellaneous works
	10553 ⁽⁴⁾	LGRD	Topsy Creek Road	Causeway No.4 (30.28 - 30.50km)	1,141			1,141	208	933				Install floodway/s
	10689 ⁽⁴⁾	LGRD	Topsy Creek Road	Causeway No. 2 - Sandy Hole (13.13 - 13.28km)	914			914	816	98				Install floodway/s
	11038 ⁽⁴⁾	LGRD	Topsy Creek Road	Causeway No.3 - Boomerang Creek (22.05 - 22.14km)	1,029			1,029	962	66				Install floodway/s
	11150 ⁽⁴⁾	LGRD	Topsy Creek Road	Causeway No.5 (30.74 - 30.95km)	1,009			1,009	20		989			Undertake miscellaneous works
	11408 ⁽⁴⁾	LGRD	Topsy Creek Road	Access Road (0 - 31.40km)	6,410			6,410	400	4,000	2,010			Install floodway/s
Subtotal: Kowanyama Aboriginal Shire									6,640	2,999				
Lockhart River Aboriginal Shire	10821 ⁽⁴⁾	LGRD	Airport Road	Airport bridge near Lockhart River	1,000			1,000	65	935				Upgrade bridge/s
	11046 ⁽⁴⁾	LGRD	Portland Road	Various locations	4,800			4,800	235	2,075	2,490			Pave and seal
Subtotal: Lockhart River Aboriginal Shire									3,010	2,490				
Mapoon Aboriginal Shire	11091 ⁽⁴⁾	LGAR	Mapoon Airport Upgrade	Mapoon Airstrip	1,606		1,606		350	1,256				Undertake miscellaneous works
	381351	LGAR	Mapoon Airport Works	Mapoon Airstrip	500		500			500				Aboriginal & Islander community assistance
	10608 ⁽⁴⁾	LGRD	Thuungu Road	Weipa Road intersection	657			657	30	627				Pave and seal
	11074 ⁽⁴⁾	LGRD	Wheeler Street	Main Street - Bond Street	331			331	137	194				Pave and seal
Subtotal: Mapoon Aboriginal Shire									2,577					

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Mareeba Shire	409666	LGRD	Leadingham Creek Road	2.62 - 2.64km	600	300	300			300				Upgrade bridge/s
	409645	LGRD	Chewko Road	12.40 - 14.40km	1,310	655	655			655				Construct to new sealed two lane standard
	409668	LGRD	Oak Forest Road	3.52 - 5.53km	590	295	295			295				Widen pavement
	292123 ⁽⁸⁾	LGRD	Ootann Road	16.80 - 18.20km	830	170		660		660				Pave and seal
	292188 ⁽⁸⁾	LGRD	Ootann Road	Various locations	5,120	1,020		4,100		100	4,000			Pave and seal
	410358	LGRD	Ootann Road	16.80 - 18.20km	166	83	83			83				Widen and seal
	324612 ⁽⁶⁾	LGRD	Springmount Road	Various locations	530	265		265		265				Widen and seal
Subtotal: Mareeba Shire										2,358	4,000			
Napranum Aboriginal Shire	10672 ⁽⁴⁾	LGRD	Napranum Access Road	Various locations	700			700		62	638			Form and pave
	11135 ⁽⁴⁾	LGMA	Napranum boat ramp	Ooningan Street	1,200		1,200		285	915				Undertake miscellaneous works
	10910 ⁽⁴⁾	LGRD	North Esplanade Road	Napranum foreshore	2,500			2,500	210	2,166	124			Undertake miscellaneous works
Subtotal: Napranum Aboriginal Shire										3,143	762			
Northern Peninsula Area Regional	10774 ⁽⁴⁾	LGRD	Injinoo - Ferry Road	Burster Creek (24.60km)	586			586	300	286				Improve drainage
	10775 ⁽⁴⁾	LGRD	Injinoo - Ferry Road	Culvert upgrade 19.40km	530			530	320	210				Replace floodway/s
	11242 ⁽⁴⁾	LGRD	Injinoo - Ferry Road	32.00 - 33.50km	1,324			1,324	500	824				Pave and seal
Subtotal: Northern Peninsula Area Regional										1,320				
Tablelands Regional	410709	LGRD	Cashmere - Kirrama Road	69.70 - 69.71km	230	115	115			115				Upgrade bridge/s
	410730	LGRD	Curtain Fig Tree Road	3.50 - 3.52km	462	231	231			231				Upgrade bridge/s
	203910	LGRD	Gunnawarra Road	7.50 - 8.50km	750	375	375		285	90				Construct to new sealed two lane standard
	410674	LGRD	Gunnawarra Road	31.60 - 31.63km	560	280	280			280				Upgrade bridge/s
	12799 ⁽⁶⁾	LGRD	Jonsson Road	Various locations	750	375		375	305	70				Provide heavy vehicle parking
	410406	LGRD	Tully Falls Road	34.20 - 34.21km	700	350	350			350				Upgrade bridge/s
	410660	LGRD	Tully Falls Road	31.50 - 31.51km	600	300	300			300				Upgrade bridge/s
Subtotal: Tablelands Regional										1,436				
Torres Shire	12335	LG CW	Aplin Road	Pilot Street - Waiben Esplanade	797	398	398		199	199				Construct cycleway/s
	413260	LG CW	Thursday Island	Aplin Road - Stephen Street	771	386	386			289	96			Construct cycleway/s
Subtotal: Torres Shire										488	96			

Local government	Investment ID ⁽⁴⁾	Category ⁽²⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2017 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2017-18 \$'000	2018-19 \$'000	2019-20 to 2020-21 \$'000	Beyond \$'000	
Wujal Wujal Aboriginal Shire	11438 ⁽⁴⁾	LGAC	Bloomfield River Water Main Crossing	Cape Tribulation - Bloomfield Road	259		259		94	165			Undertake miscellaneous works	
	11894 ⁽⁴⁾	LGAC	Douglas Street	Waste transfer station	949		949		492	457			Undertake miscellaneous works	
	12122 ⁽⁴⁾	LGMA	Wujal Wujal Boat Ramp	Heorlein Street	270		270		54	216			Undertake miscellaneous works	
	11533 ⁽⁴⁾	LGAC	Wujal Wujal Waste Transfer Station	Wujal Wujal	340		340		262	78			Undertake miscellaneous works	
	11813 ⁽⁴⁾	LGRD	Wujal Wujal Water Treatment Plant	Wujal Wujal	1,628			1,628	250	1,378			Pave and seal	
Subtotal: Wujal Wujal Aboriginal Shire									2,294					
Yarrabah Aboriginal Shire	413263	LGCW	Noble Drive - Workshop Road - Sawmill Road shared path connection	Various locations	248	124	124			93	31		Construct cycleway/s	
	12299	LGMA	Yarrabah Jetty	Yarrabah	7,000		7,000		652	250	6,098		Planning, design and delivery	
Subtotal: Yarrabah Aboriginal Shire									343	6,129				
Other works			Local Government Transport Development							9,310	16,363	24,835		
Subtotal: Other works									9,310	16,363	24,835			
Total: Far North Local Network									44,033	36,400	24,835			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Part of the Australian Government's Cape York Region Package, jointly funded by the Australian Government and Queensland Government.
- (5) Funded through the Australian Government's Black Spot Programme.
- (6) Part of the Australian Government's Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Local Government Authorities.
- (7) Part of the Australian Government's Bridges Renewal Programme, jointly funded by the Australian Government and Local Government Authorities.
- (8) Part of the Australian Government's Northern Australia Beef Roads Programme, jointly funded by the Australian Government and Local Government Authorities.

Page intentionally blank

Terms and reference



Terms and reference

Aboriginal and Torres Strait Islander (ATSI): A term used to refer to Australia's Aboriginal and Torres Strait Islander people.

Australian Roads Research Board (ARRB): An association that provides research, consulting and information services to the road and transport industry. ARRB's member organisations include federal, state and local government bodies responsible for managing the nation's transport and road networks and the New Zealand Transport Agency.

Bridges Renewal Programme (BRP): An Australian Government initiative to contribute to the productivity of bridges serving local communities, and to facilitate higher productivity vehicle access.

Building Our Regions Program: A Queensland Government infrastructure program that provides funding to local governments for critical infrastructure in regional areas of the state. Infrastructure initiatives may be funded from the Regional Capital Fund, Royalties for Resource Producing Communities Fund, Remote Communities Infrastructure Fund and Transport Infrastructure Development Scheme.

Camera Detected Offence Program (CDOP): Comprises revenue collected through speed and red light, unregistered and dangerous goods in tunnels camera fines. The distribution of revenue from camera detected offences is restricted by the *Transport Operations (Road Use Management) Act 1995*. This requires that all money collected for penalties imposed for camera-detected offences, in excess of the administrative costs, be used for specific road safety purposes. This includes road funding to improve the safety of the sections of state-controlled roads where crashes happen most frequently. CDOP revenue is used as a partial source of funding for the Safer Roads Sooner Program and a number of other safety-related state-funded special initiatives.

Cape York Region Package: A jointly funded initiative between the Australian Government and Queensland Government to upgrade critical infrastructure on the Cape York Peninsula. This program provides improved access to Cape York; improved safety, reduced ongoing road maintenance costs, improved community infrastructure; and employment, training and business development opportunities for Indigenous and non-Indigenous people.

Construction works: Works that enhance or add to the value of the road asset. This includes providing new formation, drainage structures and pavements where none previously existed; upgrading the existing asset by realigning roads, constructing bridges, improving intersections, installing traffic signals; and widening works.

Corridor and minor safety enhancements: Works to improve the safety and environment of the network. This includes improved intersections, roadsides, signage, delineation, pedestrian and fauna facilities.

Corridor, roadway and structures management: Funding for miscellaneous asset management provisions such as inspection of structures, improvements to environmental areas and data collection.

Cycleways: Transport and Main Roads plans, constructs, operates and also provides grants to local governments for dedicated cycling paths, completely or partially separated from motor traffic. Funding is targeted at the delivery of high priority routes on the principal cycle network on state and local roads, across the state.

Cycle Network Local Government Grants: A program which provides capital funding to local governments to accelerate delivery of the principal cycle network. Funding is provided on a dollar for dollar matched basis (50%).

Heavy Vehicle Safety and Productivity Programme (HVSPP): An Australian Government initiative to improve productivity and safety outcomes of heavy vehicle operations across Australia, through funding of infrastructure projects.

Infrastructure Australia: An independent statutory body that provides research and advice to governments and the community on the projects and reforms Australia needs to fill the infrastructure gap.

Infrastructure Investment Programme: A program of investment priorities under a National Partnership Agreement on Land Transport Infrastructure Projects (NPA) between the Australian Government and Queensland Government, to deliver a number of key projects aimed at improving the performance of land transport infrastructure.

Liquefied Natural Gas (LNG) Proponent Funded Program: Comprises projects funded by LNG proponents to construct infrastructure to support the LNG industry. The LNG proponents involved to date are Australia Pacific Liquefied Natural Gas, Queensland Curtis Liquefied Natural Gas and Gladstone Liquefied Natural Gas.

Local Government Association of Queensland (LGAQ): The peak body representing local government in Queensland in its dealing with other governments, unions, business and the community.

Local Government Transport Development: Financial assistance provided to local governments for works on local government roads and other transport related infrastructure.

Local government-controlled roads (Local Network): Roads controlled by local governments. Roads that are not state-controlled, or privately-owned such as tollways, are local government-controlled roads.

Local Roads of Regional Significance (LRRS): Lower-order state-controlled roads and higher-order local government-controlled roads performing a similar function.

Marine infrastructure: Includes boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids, which are managed and operated by the Department of Transport and Main Roads.

National Highway Upgrade Programme (NHUP): An Australian Government initiative to provide jurisdictions with funding towards priority improvements to Australia's key national highway networks through works such as shoulder and centreline widening, ripple strips and wire rope barriers, overtaking lanes, turning lanes and pavement improvements.

National Land Transport Network (NLTN): A defined network of nationally significant road and rail infrastructure links and their intermodal connections. The network is determined by the Australian Government under the *National Land Transport Act 2014*.

National Transport Commission (NTC): An independent statutory body that contributes to the achievement of national transport policy objectives by developing regulatory and operational reform of road, rail and intermodal transport.

Natural Disaster Relief and Recovery Arrangements (NDRRA): Funds provided to districts to reinstate parts of the road network which have been subject to weather damage under declared emergency conditions. NDRRA is funded by both the Australian and Queensland Governments.

Northern Australia Beef Roads Programme: An Australian Government programme committed to improving key roads used for cattle transport in the nation's north.

Northern Australia Roads Programme (NARP): An Australian Government initiative to enable upgrades to high priority roads in northern Australia essential to the movement of people and freight to support the North's economic development. Works to be undertaken include upgrades and safety and productivity improvements, such as road widening, overtaking lane construction and pavement renewal.

Other state-controlled roads (State Network): Roads controlled by the Queensland Government, other than those on the National Land Transport Network and Local Network.

Outback Way Upgrade Programme: The Outback Way provides a 2,800km route from Laverton, Western Australia to Winton, Queensland. The Queensland section of this road link is 599km. The funding commitment for the program of works is made up of Australian Government, Queensland Government and local governments. The funding is directed towards both the Outback Way and other road priorities identified by the Outback Regional Roads and Transport Group.

Passenger Transport Accessible Infrastructure Program (PTAIP): A state-wide grants program which provides funding to local governments for upgrading existing passenger transport facilities to meet accessibility requirements.

Programmed maintenance: Scheduled replacement of the road surface, including resealing and asphalt overlaying up to 75mm thick. These activities are forecast and planned using engineering and pavement management techniques.

Project initiation: Initial phase in a collection of logically related project activities and tasks usually culminating in the completion of a major deliverable.

Public Private Partnership (PPP): A service contract between the public and private sectors, where the Government

pays the private sector to deliver infrastructure and related services over the long-term. The private provider builds the facility, and operates or maintains it to specified standards over a long period. The private provider usually finances the project.

Queensland Road System Performance Plan (QRSPP): The plan that provides detailed direction on maintenance, preservation and environment and road operations activities on the state-controlled road network. The plan outlines four-year funding allocations (both Australian Government and Queensland Government) by district and by element.

Queensland School Bus Upgrade Program: The Queensland Government provides funding to eligible school bus operators, contracted by the Department of Transport and Main Roads, to assist with the purchase of new buses or buses that are less than five years old. The objective of the scheme is to help accelerate the introduction of rollover compliant buses into the Queensland school bus fleet. Each year eligible, contracted operators are invited to apply for financial assistance under the School Bus Upgrade Scheme.

Regional Roads and Transport Group (RRTG): The primary decision-making bodies of the Roads and Transport Alliance. There are seventeen RRTGs across the state who determine regionally prioritised improvements to their communities' transport infrastructure. Each RRTG comprises representatives from the Department of Transport and Main Roads and local governments. RRTGs take into consideration the economic, social, environmental and geographic characteristics of a region, which serves to influence the planning, investment strategies and management of the regional roads and transport network.

Rehabilitation: Rehabilitation includes activities that replace or restore the pavement or bridge to its original condition for both surface and structural components, at the existing width and on the existing formation.

Road Safety Minor Works (RSMW): A minor works program that distributes district funding to respond to emerging local road safety needs.

Roads and Transport Alliance: A cooperative governance arrangement between the Department of Transport and Main Roads, the Local Government Association of Queensland (LGAQ) and local governments to invest in and regionally manage the Queensland road and transport network.

Royalties for the Regions: A Queensland Government initiative to invest in regional community infrastructure projects. This initiative helps regions hosting major resource developments receive genuine long-term royalty benefits through better planning and targeted infrastructure investment. The program also assists resource communities better manage the consequences of resource sector development, seize economic opportunities and encourage growth. This program has now been replaced by the Building Our Regions Program.

Routine maintenance: Day-to-day maintenance of road infrastructure assets to ensure the safe operational condition of the network and to reduce its rate of deterioration.

State-controlled roads: Roads declared to be controlled by the Department of Transport and Main Roads, including the National Land Transport Network. Tollways are not state-controlled roads, they are controlled by franchisees such as Queensland Motorways Limited.

Statewide commitments: Special initiatives and funding commitments that have been prioritised and will be allocated to districts in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

STREAMS: An Intelligent Transport System platform that assists road agencies to manage traffic congestion and help maximise road network performance.

Targeted Road Safety Program (TRSP): A program with a number of jointly funded initiatives dedicated to the delivery of high-benefit safety interventions and route based treatments to support safer roads and roadsides.

Transport System Planning Program: Aimed at funding transport planning, modelling, and investment proposal activities for all modes of transport, across all districts of Queensland. This program plans an integrated transport system that promotes the right investment at the right time and drives better transport outcomes for Queensland.

Traffic management enhancements: Provision of both active and passive intelligent transport and traffic management treatments including, but not limited to, traffic monitoring, traveller information and traffic signalling. This program also includes road lighting enhancements.

Traffic operations: All traffic management and user support activities intended to improve, facilitate or permit the use of the existing road network, whatever its conditions of use.

Transport and Infrastructure Council: The Transport and Infrastructure Council is comprised of Commonwealth, State, Territory and New Zealand Ministers with responsibility for transport and infrastructure issues, as well as the Australian Local Government Association. It is one of eight Council of Australian Governments (COAG) Councils, which all support COAG and provide a forum for intergovernmental collaboration and decision-making.

Transport and Infrastructure Senior Officials Committee (TISOC): A committee that provides advice and assists the Transport and Infrastructure Council. TISOC is comprised of transport and infrastructure Chief Executive Officers (or

equivalent) from the Commonwealth, States, Territories and New Zealand governments.

Transport Corridor Acquisition Fund (TCAF): A fund for the early acquisition of land required for future Department of Transport and Main Roads infrastructure projects in accordance with the Transport and Main Roads Early Acquisition Policy.

Transport Infrastructure Development Scheme (TIDS): The grants program through which the Department of Transport and Main Roads provides funding to local governments, as members of a RRTG, for the development of transport related infrastructure.

Transport and Tourism Connections Program (TTC): A Queensland Government initiative to maximise the benefit to Queensland's strategic drive tourism routes or high trafficked regional tourist routes. The program will improve transport and roads access to established tourist attractions on the state-controlled and local government-controlled road networks.

Warrego Highway Upgrade Programme (WHUP): A jointly funded initiative between the Australian Government and Queensland Government. This program supports upgrades to the Warrego Highway between Toowoomba and Miles.

Western Roads Upgrade Program (WRUP): A Queensland Government funded program that supports economic development and job sustainability in western Queensland. The program provides targeted road network upgrades that focus on road widening and sealing works within western Queensland local government areas.

