

Statewide



Statewide

- Legend**
- National road network
 - State strategic road network
 - State regional and other district road
 - + + + + + National rail network
 - + + + + + Other railway
 - Local government boundary



Program highlights

- \$4.869 billion Queensland Train Manufacturing Program
- \$2.598 billion towards Logan and Gold Coast Faster Rail (jointly funded with the Australian Government)
- \$1 billion funding commitment for the Inland Freight Route, Charters Towers to Mungindi (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with Australian Government.
- \$585.2 million funding commitment for the Warrego Highway (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government's initial priority is upgrading the Mount Crosby Road interchange.
- \$511.5 million funding commitment for Road Safety Program (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government.
- \$500 million funding commitment for Queensland Beef Corridors (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government.
- \$500 million funding commitment for Bruce Highway additional funding (jointly funded with the Australian Government). Program details and timing subject to negotiation with the Australian Government, noting the Queensland Government's priority for upgrades between Gladstone and Rockhampton, and between Mackay and Proserpine.
- \$374.1 million New Generation Rollingstock, European Train Control System fitment, install new signalling
- \$200 million funding commitment for Bruce Highway, Queensland Government (represents Queensland Government's contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 federal:state funding basis)).
- \$275.7 million New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment
- \$139.5 million funding commitment for Cunningham Highway future projects (jointly funded with the Australian Government). Project details and timing subject to negotiation with the Australian Government.

Statewide

Various local governments

Investment ID	Network	Investment name	Indicative total budget ⁽¹⁾	Australian Government Contributions ⁽²⁾	Queensland Government Contributions	Local Government / Other Contributions	Estimated expenditure to 30 June 2023	2023-24	2024-25	2025-26 to 2026-27	Beyond
			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
155029	National	Bruce Highway (Pine River - Cairns), Road Operations Improvements	56,000	44,810	11,190		41,559	4,000	10,441		
2252853 ⁽³⁾	National	Bruce Highway additional funding, funding commitment	500,000	400,000	100,000		6,000	2,000	291,916	70,484	129,600
2003813	National	Bruce Highway Upgrade Strategy	20,000	20,000			112	500	2,500	16,888	
2025917 ⁽⁴⁾	National	Bruce Highway, Queensland Government funding commitment	200,000		200,000					200,000	
842546 ⁽⁵⁾	National	Cunningham Highway Future Projects, funding commitment	139,500	111,600	27,900					37,500	102,000
1248199 ⁽⁵⁾	National	Cunningham Highway Planning funding commitment	18,350	14,680	3,670		275	845	10,590	6,640	
1198841 ⁽⁶⁾	National	Inland Rail, Brisbane intermodal terminal, business case	10,000	10,000			7,811	158	2,031		
842547 ⁽⁶⁾	National	Toowoomba - Brisbane passenger rail, business case	15,000	15,000			2,325	100	5,024	7,551	
1202509 ⁽⁷⁾	National	Warrego Highway, funding commitment	585,174	467,562	117,612		5,100	2,000	62,829	77,869	437,376
13466	State	Accessibility Upgrades for Passenger Transport Infrastructure, various locations	2,096		2,096		1,896	200			
2392871	State	Aids to Navigation Network infrastructure, funding commitment	3,875		3,875				1,279	2,596	
2392872	State	Aids to Navigation Network maintenance, funding commitment	1,170		1,170				304	866	
2779487	State	Automated Number Plate Recognition, funding commitment	1,064		1,064				300	764	
903043	State	Automatic Number Plate Recognition, maintenance program	4,694		4,694		2,818	1,412	464		
2789836	State	Boating Infrastructure, funding commitment	12,628		12,628				1,401	11,227	
2652932	State	Boating Maintenance Program	15,010		14,784	226	9,510	4,000	1,500		

Various local governments continued

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2790086	State	Boating Maintenance, funding commitment	51,014		51,014				14,558	36,456	
1198423 ⁽⁸⁾	State	Brisbane to Gold Coast Faster Rail, business case	8,086	8,000	86		5,857	180	500	1,549	
2156649	State	Bus stop signage improvements, various locations	3,600		3,600		614	1,000	1,000	986	
2611858	State	Busway Tunnel Safety System, planning	707		707		221	200	250	36	
2787001	State	Camera Detected Offence Program, asset management, funding commitment	30,756		30,756				5,756	25,000	
1298200	State	Camera Detected Offence Program, infrastructure installation and maintenance	35,030		35,030		19,030	16,000			
1444889	State	Cold Applied Plastic Line Marking Trial, various locations	4,040		4,040		2,483	1,357	200		
2091030	State	Connected Transport	8,000		8,000		5,981	2,019			
2666563	State	Cycling Works, funding commitment	20,390		20,390					20,390	
2788446	State	Deployment of Connected Infrastructure to High Risk Locations, funding commitment	49,330		49,330			5,380	23,720	20,230	
2032992	State	Enforcement infrastructure, ITS hardware and field device surveys	1,147		1,147		752	395			
2785938	State	Fatal Crash Remediation, funding commitment	4,311		4,311					4,311	
14199	State	Flashing School Zone Signs, Servicing and Maintenance Program	60,526		60,516	10	30,221	6,198	6,227	17,879	
2604111 ⁽⁹⁾	State	Flood recovery, Australian Government funding commitment	21,229	21,229					21,229		
2542559	State	Freight network policy, planning	2,000		2,000		283	799	919		
2658624	State	Hold the Red (HTR) Implementation	1,200		1,200			1,200			

Various local governments continued

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2740211	State	Infrastructure for passenger transport network improvements, various locations	4,250		4,250			1,250	1,500	1,500	
2788791	State	Infrastructure improvements for bus stops, various locations	3,400		3,400			1,200	1,200	1,000	
2586600 ⁽¹⁰⁾	State	Inland Freight Route, Charters Towers to Mungindi, funding commitment	1,000,000	800,000	200,000		4,000	11,000	40,000	157,000	788,000
2788213	State	Innovation and Trials and Capability, funding commitment	24,789		24,789			1,000	5,139	18,650	
2529832	State	Installation of Smart Heavy Vehicle Monitoring Systems	9,250		9,250		1,000	5,000	3,250		
1485694	State	Intelligent Transport System Pilot Program, piloting future technologies	14,608		13,111	1,497	11,231	3,378			
2365067 ⁽¹¹⁾	State	Logan and Gold Coast Faster Rail	2,598,155	1,299,078	1,299,078		136,617	240,000	252,000	658,028	1,311,510
2795659	State	Long Distance Passenger Rail, planning	5,000		5,000		800	3,400	800		
2661306	State	Model for urban land-use and transport interaction (Multi)	1,380		1,380		33	408	460	480	
QR1992 ⁽¹²⁾	State	Mount Isa Line, capacity and resilience improvements	50,000		50,000		5,011	11,681	23,567	9,741	
14201 ⁽¹³⁾	State	New Generation Rollingstock	4,155,705		4,141,930	13,775	1,647,235	123,138	18,791	7,942	2,358,599
2417122 ⁽¹³⁾	State	New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment	275,700		275,700		50,749	38,850	83,297	102,803	
B06735	State	New Generation Rollingstock, Compatible Stabling Yard Upgrades	76,900		76,900			28,200	35,800	12,900	
1805139 ⁽¹³⁾	State	New Generation Rollingstock, European Train Control System fitment, install new signalling	374,084		374,084		138,679	54,818	85,012	95,574	
850263	State	Ports Master Plans, planning	3,040		3,040		1,891	600	549		

Various local governments continued

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
1829692	State	Public transport model	1,872		1,872		837	380	330	325	
1569239	State	Public transport network plans, planning	780		780		100	220	220	240	
2605407 ⁽¹⁰⁾	State	Queensland Beef Corridors, funding commitment	500,075	400,060	100,015					125,000	375,075
1829507	State	Queensland freight, goods and services model	847		847		245	102	200	300	
2127637	State	Queensland long-term rail network strategy	2,450		2,450		1,145	848	457		
1804863	State	Queensland Train Manufacturing Program	4,869,000		4,869,000		239,966	200,000	409,000	984,034	3,036,000
14105	State	Queensland Transport snapshot benefits reporting, planning	1,754		1,754		1,122	132	210	290	
2635687	State	Queensland walking network plans, Phase 2, planning	600		600				200	400	
2038941	State	Rail Network Infrastructure Planning	18,700		18,700		9,836	2,714	2,577	3,572	
B00030 ⁽¹⁴⁾	State	Rail station access improvements	139,168		139,168		20,809	39,219	30,872	48,268	
741100	State	Region focused strategic transport model development and maintenance planning	1,508		1,508		1,179	129	100	100	
1878728	State	Regional city traffic model development and maintenance	778		778		135	250	150	243	
2778403	State	Rest Area Asset Management, funding commitment	40,000		40,000			10,000	10,000	20,000	
2788344	State	Road Camera Maintenance, fixed and point to point funding commitment	23,000		23,000			3,000	5,000	15,000	
2787019	State	Road Safety Minor Works, funding commitment	54,162		54,162				10,162	44,000	
2007727 ⁽¹⁵⁾	State	Road Safety Program, funding commitment	511,538	255,769	255,769			156,600	354,938		

Various local governments continued

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2114960	State	Roadways Behaviour Monitoring System Trial	5,500		5,500		2,912	2,588			
2405637	State	Rockhampton Rail yards, rail maintenance, manufacturing and logistics centre	33,400		33,400		25,346	5,300	2,754		
2798778	State	Route Actions, funding commitment	600		600				600		
2785377	State	Safer Roads Sooner, funding commitment	213,309		213,309				46,063	167,245	
2787453	State	Safer Roadsides, funding commitment	2,883		2,883				2,883		
1443668	State	Safety innovation trials, various initiatives	11,602		11,602		9,602	2,000			
2725883	State	Signage and wayfinding for passenger transport infrastructure	990		990			100	100	790	
B06449	State	Signalling Integration Works	153,259		153,259		15,250	48,709	89,300		
1129755	State	Smart Crossings project, statewide	4,500		4,500		3,055	1,000	445		
1914152	State	South East Queensland coordinated network optimisation planning	740		740			150	220	370	
2281892	State	South East Queensland Stabling Strategy	1,827		1,827		427	1,075	325		
1829332	State	South East Queensland strategic transport model development and maintenance	2,725		2,725		1,209	426	462	628	
2300339	State	Statewide bus facility upgrades, planning	700		700		550	150			
2788252	State	Targeted Safety Interventions, funding commitment	66,948		66,948				27,850	39,098	
2392870	State	Technical Marine Infrastructure and Services, funding commitment	2,391		2,391				797	1,594	
2490693	State	Technical Marine Infrastructure Services, minor works program	1,594		1,594		810	784			

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
2572694	State	Timber Bridge Replacement Program, funding commitment	6,800		6,800			6,800			
2251605 ⁽¹⁶⁾	State	Toowoomba to Gladstone inland rail extension, planning	10,000	10,000			4,595	5,405			
14258	State	Traffic generation of land uses program, data collection and planning	1,549		1,549		769	125	325	330	
2783978	State	Vulnerable Users Initiative, funding commitment	50,911		50,911				10,961	39,950	
2785514 ⁽¹⁷⁾	Local	Black Spot Program, funding commitment	60,103	60,103					11,434	48,669	
1063026	Local	Boating Capital Grants	2,978		2,978		600		378	2,000	
2666060	Local	Cycling grants, funding commitment	53,192		53,192			200	3,966	49,026	
13775	Local	Maintenance of Infrastructure, Queensland Police Traffic Cameras Program, undertake local road operation activities	7,242		7,242		4,312	2,930			
2725316	Local	Passenger Transport Accessible Infrastructure, upgrade bus stops	59,587		59,587		32,945	2,796	7,703	16,144	
1196542 ⁽¹⁸⁾	Local	School Transport Infrastructure Program, funding commitment	32,924		32,924				22,924	10,000	

Other works

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Construction Works		143,044	735,745	81,442		18,130	171,166	743,935	
		Corridor Acquisitions (Hardship)			67,376			4,400	6,400	56,576	
		Corridor Acquisitions (Non-hardship)			1,660			500	500	660	
		Corridor and Minor Safety Enhancements		10,596	73,865			19,239	21,690	43,533	
		Corridor, Roadway and Structures Management			311,759			61,318	62,329	188,112	
		Infrastructure (Non-capital)			9,600			2,400	2,400	4,800	
		Local Government Transport Development		110,431	12,007			6,734	9,017	106,687	
		Maintenance of below rail assets - Townsville - Mount Isa Rail Line			80,907			11,045	21,599	48,263	
		Natural Disaster Operational		4,396	1,465				26	5,835	
		Natural Disaster Rehabilitation and Replacement		141,145	48,371				8,292	181,224	
		Other park 'n' rides			20,711			1,096	2,530	17,085	
		Other Rail Growth			256,835			58,619	108,832	89,384	
		Other rail network Enhancements			37,110			10,350	12,330	14,430	
		Programmed Maintenance			99,996			10,001	29,999	59,997	
		Rail Network Maintenance Program, North Coast Line, maintain below rail assets			208,809			68,837	31,464	108,509	
		Rail Network Maintenance Program, Regional network, maintain above rail assets			224,454			39,543	54,832	130,079	
		Rail Network Maintenance Program, South East Queensland network, maintain above rail assets			570,642			121,877	131,713	317,051	

Other works continued

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			\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
		Rail Network Maintenance Program, South East Queensland network, maintain below rail assets			260,338			76,879	78,696	104,763	
		Rail Network Maintenance Program, West Moreton, maintain below rail assets			130,868			39,210	38,960	52,698	
		Rail Network Maintenance Program, Western region, maintain below rail assets			109,823			15,238	13,686	80,899	
		Rehabilitation		145	236,268			9,693	25,205	201,515	
		Routine Maintenance			88,018			2,865	20,738	64,415	
		Traffic Management Enhancements		244	152,293			27,950	40,329	84,258	
		Traffic Operations			247,006			57,585	59,253	130,169	
		Transport Planning			124,947	4,450		14,774	16,012	98,611	

Endnotes

- (1) Indicative total budgets reflect the sum of all contributions, noting that the estimate expenditure and yearly allocations for some investments may not reflect local government co-contributions where the funds are not managed by the Department of Transport and Main Roads.
- (2) Jointly funded projects may be subject to the Australian Government's Infrastructure Investment Program review.
- (3) Program details and timing subject to negotiation with the Australian Government, noting the Queensland Government's priority for upgrades between Gladstone and Rockhampton, and between Mackay and Proserpine.
- (4) Represents Queensland Government's contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 federal:state funding basis).
- (5) Project details and timing subject to negotiation with the Australian Government.
- (6) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (7) Jointly funded by the Queensland Government and Australian Government (including a portion from the Roads of Strategic Importance initiative). Funding includes planning for Mt Crosby Road Interchange. Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government's initial priority is upgrading the Mount Crosby Road interchange.
- (8) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor. Includes planning of Logan and Gold Coast Faster Rail.
- (9) Represents the Australian Government funding commitment. Project details and timing subject to negotiation with the Australian Government.
- (10) Project details and timing subject to further planning and negotiation with the Australian Government.
- (11) This project is jointly funded with the Australian Government and is subject to the Australian Government's Infrastructure Investment Program review.
- (12) The works involve increased structural gauge, waterway resilience and track renewal.
- (13) This project is being delivered as a Public Private Partnership.

- (14) Rail station access improvements include Roma Street train station, Dutton Park train station and Boggo Road train station.
- (15) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (16) Funded by the Australian Government (part of its Major Projects Business Case Fund).
- (17) Funded through the Australian Government's Black Spot Program.
- (18) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.