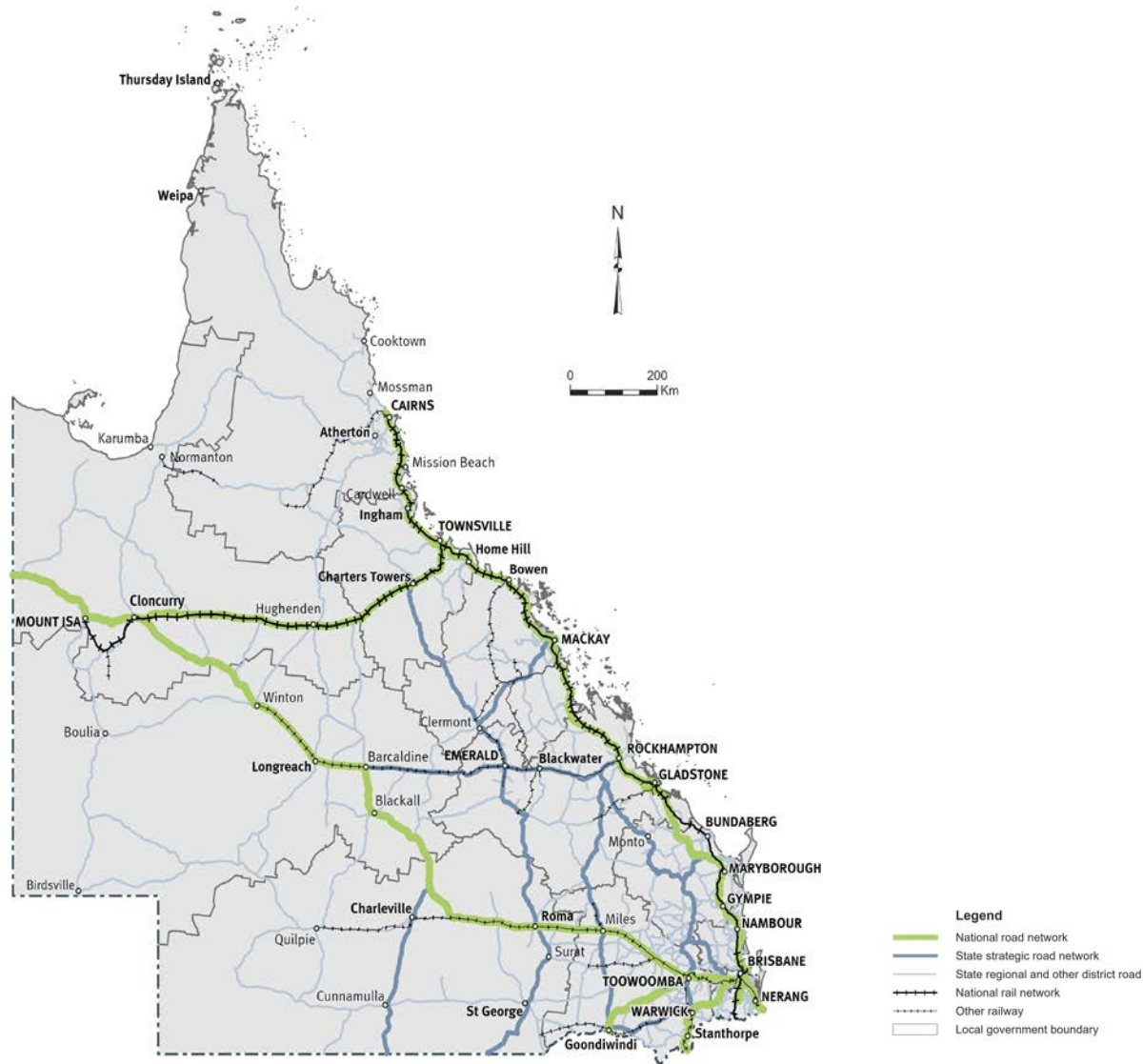


# Statewide



# Statewide



## Program highlights

- **\$2.598 billion Logan and Gold Coast Faster Rail (Kuraby to Beenleigh) upgrade** (jointly funded with the Australian Government)
- **\$1 billion funding commitment towards upgrades of the Inland Freight Route (Charters Towers to Mungindi)** (jointly funded with the Australian Government). Project details and timing subject to negotiation with Australian Government.
- **\$600 million Queensland Train Manufacturing Program** which forms part of the \$7.1 billion to boost Queensland’s train manufacturing industry and build and operate 65 trains
- **\$544.5 million for the Warrego Highway** (jointly funded with the Australian Government). Project details and timing subject to further planning and negotiation with the Australian Government. The Queensland Governments initial priority is upgrading the Mount Crosby Road interchange.
- **\$374.1 million New Generation Rollingstock, European Train Control System fitment, install new signalling**

# Statewide

Local government	Investment ID	Network	Investment name	Indicative total budget	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup>	2022-23	2023-24	2024-25 to 2025-26	Beyond
					Australian Government	Queensland Government	Local Government / Other <sup>(1)</sup>					
					\$'000	\$'000	\$'000					
Various local governments	155029	National	Bruce Highway (Pine River - Cairns), Road Operations Improvements	56,000	44,810	11,190		35,415	10,144	10,441		
	1729822 <sup>(3)</sup>	National	Bruce Highway additional funding, funding commitment	500,000	400,000	100,000		1,000	3,000	113,000	198,000	185,000
	1442162 <sup>(4)</sup>	National	Bruce Highway Trust Advisory Council	10,000		10,000		3,649	500		5,851	
	2003813	National	Bruce Highway Upgrade Strategy	20,000	20,000			135	6,933	12,933		
	2244967	National	Bruce Highway, Fatigue Management (Stage 2)	7,925	6,340	1,585		2,925	5,000			
	2025917 <sup>(5)</sup>	National	Bruce Highway, Queensland Government funding commitment	354,190		354,190					354,190	
	842546 <sup>(6)</sup>	National	Cunningham Highway Future Projects, funding commitment	139,500	111,600	27,900				10,000	55,650	73,850
	1248199 <sup>(6)</sup>	National	Cunningham Highway Planning (including Amberley Interchange), funding commitment	18,350	14,680	3,670				9,630	8,720	
	1198841 <sup>(7)</sup>	National	Inland Rail, Brisbane intermodal terminal, business case	10,000	10,000			6,860	1,569	1,571		
	842547 <sup>(7)</sup>	National	Toowoomba - Brisbane passenger rail, business case	15,000	15,000			2,350	150	3,500	9,000	
	14102	National	Warrego Highway (Ipswich - Toowoomba), Warrego Highway East Masterplan, planning	6,982		6,982		6,532	350	100		
	1217978 <sup>(8)</sup>	National	Warrego Highway, funding commitment	544,489	435,754	108,736				66,320	153,351	324,818
	13466	State	Accessibility Upgrades for Passenger Transport Infrastructure, various locations	2,346		2,346		1,746	150	150	300	
	491659	State	Active Transport Programmed Maintenance and Rehabilitation, funding commitment	12,571		12,571			2,179	2,001	8,390	
	2392871	State	Aids to Navigation Network infrastructure, funding commitment	5,192		5,192			1,298	1,298	2,596	
	2392872	State	Aids to Navigation Network maintenance, funding commitment	1,732		1,732			433	433	866	
	1700755 <sup>(9)</sup>	State	Audio Tactile Linemarking Program	20,000	16,000	4,000		12,500	7,500			
	1823667	State	Automatic Number Plate Recognition (ANPR) safety treatments	1,326		1,326		248	1,078			
	903043	State	Automatic Number Plate Recognition, maintenance program	4,694		4,694		2,074	1,367	789	464	
	668622	State	Boating Infrastructure, funding commitment	12,407		12,407				1,074	11,333	
1063086	State	Boating Maintenance Program	16,618		15,792	827	13,118	3,500				
616283	State	Boating Maintenance, funding commitment	43,435		43,435				9,748	33,687		
1198423 <sup>(10)</sup>	State	Brisbane to Gold Coast Faster Rail, business case	8,086	8,000	86		5,907	500	1,679			
2156649	State	Bus stop signage improvements, various locations	3,600		3,600		158	1,000	1,878	564		

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Various local governments (continued)	14716	State	Camera Detected Offence Program, asset management, funding commitment	11,736		11,736				1,736	10,000	
	1298200	State	Camera Detected Offence Program, infrastructure installation and maintenance	46,038		46,038	18,381	12,492	7,500	7,664		
	2091030	State	Connected Transport	8,000		8,000	1,620	6,380				
	14680	State	Cycling Infrastructure, funding commitment	6,409		6,409				6,409		
	97015 <sup>(11)</sup>	State	Deployment of Connected Infrastructure to High Risk Locations, funding commitment	17,000		17,000			7,000	10,000		
	14710	State	Emerging Crash Locations Remediation funding commitment	40,000		40,000		10,000	10,000	20,000		
	2032992	State	Enforcement infrastructure, ITS hardware and field device surveys	1,147		1,147	287	860				
	14711	State	Fatal Crash Remediation funding commitment	11,400		11,400	1,400	5,000	5,000			
	14199	State	Flashing School Zone Signs, Servicing and Maintenance Program	54,397		54,397	26,329	8,041	8,263	11,764		
	1081054	State	Infrastructure for passenger transport network improvements, various locations	4,310		4,310	1,640	620	775	1,275		
	1242352	State	Infrastructure improvements for bus stops, various locations	7,852		7,852	3,552	900	1,200	2,200		
	1810648 <sup>(6)</sup>	State	Inland Freight Route, Charters Towers to Mungindi, funding commitment	1,000,000	800,000	200,000		4,000	31,250	134,750	830,000	
	1132585	State	Inland Freight Route, flood immunity, planning	2,300		2,300	1,549	351	400			
	1485694	State	Intelligent Transport System Pilot Program, piloting future technologies	14,608		13,111	1,497	8,681	5,927			
	451025 <sup>(12)</sup>	State	Ipswich to Springfield rail line extension, planning	2,500	1,000	1,000	500	600	1,000	400		
	2365067	State	Logan and Gold Coast Faster Rail (Kuraby to Beenleigh) upgrade	2,598,155	1,299,078	1,299,078	20,420	31,048	271,949	572,738	1,702,000	
	2245747 <sup>(13)</sup>	State	Mass Action for improved line marking (Stage 3) regional	8,600	6,880	1,720	2,000	6,600				
	2246016 <sup>(13)</sup>	State	Mass Action for improved line marking (Urban Cold Applied Plastic)	1,400	700	700		1,400				
	QR1992 <sup>(14)</sup>	State	Mount Isa Line, capacity and resilience improvements	50,000		50,000	2,843	7,157	14,948	25,052		
	14201 <sup>(15)</sup>	State	New Generation Rollingstock	4,155,705		4,141,930	13,775	1,549,526	112,194	124,338	26,733	2,342,914
2417122 <sup>(15)</sup>	State	New Generation Rollingstock, Automatic Train Operation and Platform Screen Doors fitment	275,700		275,700		15,032	80,990	93,673	86,005		
1805139 <sup>(15)</sup>	State	New Generation Rollingstock, European Train Control System fitment	374,084		374,084		108,773	60,000	80,000	125,311		
2262949	State	Olympic and Paralympic modelling and analysis	1,000		1,000		200	300	500			
1566327	State	Passenger transport feasibility study, planning	740		740		290	200	250			

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000					
Various local governments (continued)	850263	State	Ports Master Plans, planning	3,040		3,040		1,449	442	600	549	
	1829692	State	Public transport model	1,213		1,213		456	345	242	170	
	1569239	State	Public transport network plans, planning	780		780			200	380	200	
	2252001	State	Queensland Electric Super Highway (Phase 3)	3,950		3,950		920	3,030			
	1829507	State	Queensland freight, goods and services modelling	647		647		97	150	200	200	
	2127637	State	Queensland long-term rail network strategy	1,350		1,350		48	302	500	500	
	1804863 <sup>(56)</sup>	State	Queensland Train Manufacturing Program, construct new rollingstock	600,000		600,000		30,779	184,873	27,348		357,000
	14105	State	Queensland Transport snapshot benefits reporting, planning	1,517		1,517		912	150	222	232	
	1538378	State	Queensland Walking Strategy, implement action plan	2,434		2,434		1,994	440			
	1878300	State	Queensland Walking Strategy, planning	750		750		300	450			
	2038941	State	Rail Network Infrastructure Planning	18,700		18,700		4,930	6,697	4,795	2,277	
	734803	State	Real-time Passenger Information Displays, various locations, install new signage	754		754		354	100	100	200	
	2144930	State	Recreational Boating Facilities, demand forecasting study	750		750		50	700			
	741100	State	Region focused strategic model development and maintenance planning	1,332		1,332		1,032	100	100	100	
	1878728	State	Regional city traffic model development and maintenance	628		628		28	200	250	150	
	14725	State	Road Camera Maintenance, fixed and automated number plate recognition, funding commitment	6,450		6,450				2,150	4,300	
	14702	State	Road Safety Minor Works, funding commitment	40,324		40,324				8,697	31,627	
	2114960	State	Roadways Behaviour Monitoring System Trial	5,500		5,500		1,407	1,505	2,588		
	1886856	State	Route planning for heavy vehicles around high-risk structures	840		840			420	420		
	14708 <sup>(7)</sup>	State	Safer Roads Sooner, funding commitment	101,313		101,313				11,313	90,000	
	14719	State	Safer Roadsides, funding commitment	2,720		2,720				2,720		
	1443668	State	Safety innovation trials, various initiatives	9,602		9,602		6,702	2,900			
	14256	State	Signage and wayfinding for passenger transport infrastructure, various locations	5,356		5,356		4,196	135	135	890	
B06449	State	Signalling Integration Works	136,000		136,000			14,030	50,695	71,275		
1129755	State	Smart Crossings project, statewide	4,500		4,500		1,732	2,768				

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup> \$'000	2022-23 \$'000	2023-24 \$'000	2024-25 to 2025-26 \$'000	Beyond \$'000	
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(1)</sup> \$'000						
Various local governments (continued)	1914152	State	South East Queensland coordinated network optimisation planning	740		740			150	370	220		
	2281892	State	South East Queensland Stabling Strategy	600		600			100	350	150		
	1829332	State	South East Queensland strategic transport model development and maintenance	1,972		1,972		602	450	370	550		
	2300339	State	Statewide bus facility upgrades, planning	750		750			250	250	250		
	2352897 <sup>(18)</sup>	State	Statewide Road Safety Program, funding commitment	29,215	23,372	5,843			10,450	18,765			
	2283304	State	Strategic Rail Signalling Deployment Strategy	600		600				300	300		
	2283575	State	Suburban and Regional Passenger Rail Interface planning	1,000		1,000				500	500		
	14723	State	Targeted Safety Interventions, Camera Detected Offence Program, funding commitment	99,528		99,528						99,528	
	2392870	State	Technical Marine Infrastructure and Services, funding commitment	3,188		3,188			797	797	1,594		
	2251605 <sup>(19)</sup>	State	Toowoomba to Gladstone inland rail extension, planning	10,000	10,000			200	3,000	6,800			
	1603161 <sup>(20)</sup>	State	Townsville to Roma corridor upgrade, Springsure to Tambo	45,000	36,000	9,000						45,000	
	14258	State	Traffic generation of land uses program, data collection and planning	1,289		1,289		769		150	370		
	14619	State	Vulnerable Users Initiative, funding commitment	27,364		27,364				7,364	20,000		
	14628 <sup>(21)</sup>	Local	Black Spot Program, funding commitment	68,192	68,192					22,824	45,368		
	1063026	Local	Boating Capital Grants	1,978		1,978		100				1,878	
	848350	Local	Bus Stop Shelter Program	20,000		20,000		17,865	2,135				
	14631	Local	Cycle Network Grants, funding commitment	47,597		47,597					10,179	37,418	
	13775	Local	Maintenance of Infrastructure, Queensland Police Traffic Cameras Program, undertake local road operation activities	3,580		3,580		2,340	840	400			
273514	Local	Passenger Transport Accessible Infrastructure Program, upgrade bus stops, coach stops and ferry terminals	54,511		54,511		30,130	3,200	6,911	14,270			
1196542 <sup>(22)</sup>	Local	School Transport Infrastructure Program, funding commitment	40,000		40,000			10,000	10,000	20,000			
<b>Subtotal: Various local governments</b>									<b>652,921</b>	<b>1,105,913</b>	<b>2,373,829</b>		
Other works			Construction Works		1,509	294,134	12,377		2,000	37,147	268,874		
			Corridor Acquisitions (Hardship)			260,001			55,600	55,600	148,801		
			Corridor Acquisitions (Non-hardship)			2,000			500	500	1,000		
			Corridor and Minor Safety Enhancements		8,382	74,966			23,999	19,774	39,575		
			Corridor, Roadway and Structures Management			288,305			56,763	58,751	172,791		



Local government	Investment ID	Network	Investment name	Indicative total budget	Contributions			Estimated expenditure to 30 June 2022 <sup>(2)</sup>	2022-23	2023-24	2024-25 to 2025-26	Beyond
					Australian Government	Queensland Government	Local Government / Other <sup>(1)</sup>					
					\$'000	\$'000	\$'000					
Other works (continued)			Infrastructure (Non-capital)			14,400			2,400	4,000	8,000	
			Local Government Transport Development		144,111	6,911		1,651	32,991	116,380		
			Maintenance of below rail assets - Townsville - Mount Isa Rail Line			73,264		16,318	10,205	46,741		
			Natural Disaster Operational		198	66			264			
			Natural Disaster Rehabilitation and Replacement		302,556	100,852			149,772	253,636		
			Other park 'n' rides			36,901		14,303	6,856	15,742		
			Other Rail Growth			354,355		46,954	78,624	228,777		
			Other rail network Enhancements			21,009		7,994	8,842	4,173		
			Other station and network improvements			24,295		883	71	23,340		
			Programmed Maintenance			80,000				20,000	60,000	
			Rail Network Maintenance Program, North Coast Line, maintain below rail assets			163,707			42,515	41,713	79,480	
			Rail Network Maintenance Program, Regional network, maintain above rail assets			293,219			65,186	76,025	152,009	
			Rail Network Maintenance Program, South East Queensland network, maintain above rail assets			483,007			89,009	103,776	290,222	
			Rail Network Maintenance Program, South East Queensland network, maintain below rail assets			358,946			58,906	99,931	200,109	
			Rail Network Maintenance Program, West Moreton, maintain below rail assets			92,878			16,984	8,798	67,096	
			Rail Network Maintenance Program, Western region, maintain below rail assets			158,104			26,763	38,411	92,930	
			Rail station access improvements			159,660			16,300	37,325	106,035	
			Rehabilitation			139,065			11,383	15,160	112,521	
			Routine Maintenance			77,218			251	9,348	67,619	
			Traffic Management Enhancements			140	116,522		20,771	26,343	69,548	
		Traffic Operations				197,748		44,997	48,450	104,301		
		Transport Planning				140,295	6,363	16,602	14,155	115,901		
<b>Subtotal: Other works</b>									<b>639,033</b>	<b>1,002,832</b>	<b>2,845,601</b>	
<b>Total: Statewide</b>									<b>1,291,954</b>	<b>2,108,745</b>	<b>5,219,430</b>	

## Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table sub-totals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2022 includes expenditure from prior years and estimated expenditure for 2021-22. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Program details and timing subject to negotiation with the Australian Government, noting the Queensland Government's priority for upgrades between Mackay and Proserpine, and between Gladstone and Rockhampton.
- (4) The Bruce Highway Trust Advisory Council (BHTAC) will develop a new 15-year vision and rolling five-year Action Plans for the Bruce Highway. On completion of the BHTAC work, any realised savings will be invested in progressing priorities on the Bruce Highway.
- (5) Represents Queensland Government's contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 federal:state funding basis). Project details subject to consultation with the Bruce Highway Trust Advisory Council and negotiation with the Australian Government, noting the Queensland Government's priorities include duplication of sections between Gladstone and Rockhampton, further capacity upgrades including to the North of Townsville and upgrades to the southern sections of the Bruce Highway (in line with the incoming Australian Government's 2022 Federal Election commitments).
- (6) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (7) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (8) Jointly funded by the Queensland Government and Australian Government (including a portion from the Roads of Strategic Importance initiative). Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government's initial priority is upgrading the Mount Crosby Road interchange.
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (10) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor. Includes planning of Kuraby to Beenleigh.
- (11) Commitment includes \$10 million for potential deployment of future technologies on completion of pilot.
- (12) Represents a funding commitment by the Australian Government, Queensland Government and Ipswich City Council, with project details subject to further planning.
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program).
- (14) The works involve increased structural gauge, waterway resilience and track renewal.



- (15) This project is being delivered as a Public Private Partnership.
- (16) This forms part of the \$7.1 billion to boost Queensland's train manufacturing industry and build and operate 65, subject to the outcomes of the competitive procurement process.
- (17) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (18) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program). Funding allocation, project details and timing subject to Australian Government approval.
- (19) Funded by the Australian Government (part of its Major Projects Business Case Fund).
- (20) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative), with investment priorities subject to further planning and consultation (including consideration of Local Government contributions where required).
- (21) Funded through the Australian Government's Black Spot Program.
- (22) Funded through the Queensland Government's School Transport Infrastructure Program, as part of the Targeted Road Safety Program.

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