



Statewide commitments

Statewide commitments

Most projects and programs are detailed under each district's tab in the National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to districts in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

National Network

Local government	Project number ⁽³⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments	S20/R001/904		Safety and Critical Maintenance Upgrades	Various locations	1,036		1,036	536	250	250			Undertake transport project planning
Subtotal: Various local governments									250	250			
Other works			Bruce Highway Overtaking Lanes - Australian Government funding commitment			45,720					45,720		
			Bruce Highway Pavement widening Caboolture to St Lawrence - Australian Government funding commitment			2,262					2,262		
			Bruce Highway Pavement widening Caboolture to St Lawrence - Queensland Government funding commitment				565				565		
			Bruce Highway Pavement widening South of Home Hill to Ingham - Australian Government funding commitment			30,016					30,016		
			Bruce Highway Pavement widening South of Home Hill to Ingham - Queensland Government funding commitment				7,504				7,504		
			Bruce Highway Pavement widening St Lawrence to Bowen - Australian Government funding commitment			4,128					4,128		
			Bruce Highway Pavement widening St Lawrence to Bowen - Queensland Government funding commitment				1,032				1,032		
			Bruce Highway Safety Package - Australian Government funding commitment			79,002			5,545	18,552	54,905		
			Bruce Highway Safety Package - Queensland Government funding commitment				19,750		1,386	4,638	13,726		
			Construction Works ⁽²⁾			175,642	384,855		21,251	54,723	484,523		
			Corridor and Minor Safety Enhancements			8,521	5,876		3,843	4,184	6,370		
			Corridor, Roadway and Structures Management			237			120		117		
			Infrastructure Investment Reserve - Bruce Highway ⁽³⁾			149,990					149,990		
			Infrastructure Investment Reserve - Other National Network ⁽³⁾			243,690					243,690		

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
			Programmed Maintenance			2,515				837	1,678		
			Rehabilitation			1,197			1,197				
			Strategic Planning				300		150	150			
			Traffic Management Enhancements			20,502	661		5,616	5,395	10,152		
			Traffic Operations				1,921		959	962			
Subtotal: Other works									40,067	89,441	1,056,378		
Total: Statewide National network									40,317	89,691	1,056,378		
Australian Government contributions									35,633	71,966	655,823		
Queensland Government contributions									4,684	17,725	400,555		
Total : Contributions									40,317	89,691	1,056,378		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Includes provision of Queensland Government funding to match Australian Government funding yet to be allocated to projects.
- (3) Australian Government funding commitment yet to be allocated to projects in Queensland.

State Network

Local government	Project number ⁽³⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments	S20/B001/405	BW	Busway network	Various locations	2,254	270	1,130	400	454		Undertake operational activities
	S20/D001/3 ⁽⁵⁾	SN	State-controlled road network	Various locations	3,000		1,000	1,000	1,000		Rehabilitate ageing lookout facilities
	S20/D001/951	SN	Bridge Assessment Study	Various locations	4,275	650	2,650	975			Undertake transport planning
	S20/G001/958	MM	Noise Contour Modelling and Mapping	Various locations	1,917	624	694	600			Undertake transport planning
	S20/G001/981	MM	Regional Transport Plans	Various locations	1,000		400	600			Network planning
	S20/HR01/1	ORI	Heavy rail	New Generation Rollingstock	4,040,201	9,747	6,300	121,232	741,172	3,161,749	Construct rollingstock
	S20/HR01/903	HR	Inland Rail Project	Melbourne - Brisbane	1,012	412	300	300			Undertake transport project planning
	S20/HR01/952	HR	Rail Freight Terminals Study	South East Queensland	1,347	1,147	200				Undertake transport planning
	S20/HR01/959	HR	South East Queensland - Outer Network Rail Stabling	Various locations	685	485	200				Undertake transport planning
	S20/M803/5	MBI	Various boating infrastructure	Boating Infrastructure Program	110,490	56,366	9,475	19,477	25,173		Construct/upgrade boating infrastructure
	S20/M803/500	MBI	Various boating infrastructure	Boating Maintenance Program	76,486	38,643	12,013	7,763	18,067		Undertake routine maintenance of boating infrastructure
	S20/P801/1	TRI	TransLink network	Statewide Disability Discrimination Act Compliance Upgrades	20,548	1,378	4,470	4,694	10,006		Construct or upgrade bus station/s
	S20/P801/11	TRI	TransLink network	Strategy Implementation	21,280	280	3,000	6,000	12,000		Construct or upgrade Park 'n' Ride
	S20/P801/2	TRI	TransLink network	Station Signage and Wayfinding	9,807	3,807	2,000	2,000	2,000		Construct or upgrade bus station/s
	S20/R001/2 ⁽⁶⁾	SN	State-controlled road network	Implementation of Australian National Risk Assessment Model	1,400	1,100	300				Undertake miscellaneous works
	S20/R001/416 ⁽⁶⁾	SN	State-controlled road network	Traveller Information Facilities Upgrade	2,560	2,160	400				Install, improve or replace ITS hardware and field devices
	S20/R001/455	SN	State-controlled road network	Centre of Excellence	27,000	8,200	4,400	4,600	9,800		Undertake operational activities
	S20/R001/485 ⁽⁶⁾	SN	State-controlled road network	Trial of Innovative Safety Engineering Treatments	1,170	67	1,103				Install, upgrade or replace roadside delineation
	S20/R001/953	SN	Heavy Vehicle Action Plan	Various locations	1,261	661	300	300			Undertake transport planning
	S20/R001/960	SN	Demographic Update to TMR Models	South East Queensland	465	264	201				Undertake transport planning
	S20/R001/965	SN	Over Size Over Mass Action Plan	Various locations	1,912	1,112	400	400			Undertake transport planning
	S20/R001/968	SN	High Productivity Freight Vehicle Road Access	Various locations	858	508	200	150			Network planning
	S20/R001/971	SN	Transport Corridors Governance Project	Various locations	4,849	2,882	967	1,000			Network planning
	S20/R002/413	SN	State-controlled road network	Various locations	32,332	5,497	6,188	6,414	14,233		Data collection
	S20/R002/425 ⁽⁶⁾	SN	State-controlled road network	Wet Weather Line Marking Trial Evaluation	100	5	95				Data collection
	B03103	HR	Outsourced Major Overhauls	Various locations	138,627	135,520	3,107				Overhaul rollingstocks
B04036	HR	South East Queensland Concrete Resleepering	Various locations	97,359	57,359	30,000	10,000			Renew sleepers	

Local government	Project number ^(c)	Category ^(c)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2015 \$'000	Approved ^(c)		Indicative ^(a)		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments (continued)	B04058	HR	New Generation Rollingstock Stabling Facilities	Various locations	110,749	5,254	51,632	51,940	1,923		Construct stabling facilities
	B04236	HR	New Generation Rollingstock Operational Readiness	Various locations	43,370	4,020	17,024	12,774	9,552		Construct new generation rollingstock facilities
Subtotal: Various local governments							160,149	252,619	845,380		
Other works			Construction Works				54,792	105,093	158,522		
			Corridor and Minor Safety Enhancements				12,454	16,544	32,508		
			Corridor, Roadway and Structures Management				27,897	31,552	69,027		
			NDRRA Rehabilitation and Replacement				2,482				
			Passenger Transport Facilities Program funding commitment						31,070		
			Programmed Maintenance					9,258	21,353		
			Project Initiation				500	525			
			Rehabilitation				4,703	8,703	51,873		
			Road Safety Minor Works - Statewide Priorities funding commitment				270	500	500		
			Road Safety Minor Works - Vulnerable User funding commitment				2,556	1,567	4,120		
			Road Safety Minor Works funding commitment					8,424	24,919		
			Rollout of Emergency Vehicle Priority System				1,480	2,890	9,130		
			Routine Maintenance				2,145	2,480	14,086		
			Safer Roads Sooner - ANRAM ⁽⁶⁾				452				
			Safer Roads Sooner - Emerging crash locations remediation funding commitment ⁽⁶⁾				7,500	12,500			
			Safer Roads Sooner - Fatal Crash Investigation Recommendation funding commitment ⁽⁶⁾				6,886				
			Safer Roads Sooner - Roadside Hazards Treatments Mass Action Program funding commitment ⁽⁶⁾				2,686				
			Safer Roads Sooner - Wide Centreline Treatment Mass Action Program funding commitment ⁽⁶⁾				10,233				
			Safer Roads Sooner - Main Program funding commitment ⁽⁶⁾					13,176	60,000		
			Safety Mass Actions - CDOP asset funding commitment				5,000	5,000	10,000		
			Safety Mass Actions - Flashing School Zones Signs funding commitment for maintenance				226	940	2,992		
		Safety Mass Actions - Flashing School Zones Signs funding commitment for new signs				2,708	2,496	2,588			
		Safety Mass Actions - Innovation trials and capability funding commitment				2,500	1,000	2,000			
		Safety Mass Actions - Safer roadsides funding commitment				7,500	10,000	20,000			
		Safety Mass Actions - Targeted safety interventions funding commitment				15,000	30,000	58,000			
		State Planning Program - Detailed Planning funding commitment				200	100	61,887			
		State Planning Program - Strategic Planning funding commitment					1,275	28,408			
		Strategic Planning				6,132	3,810				
		Traffic Management Enhancements				12,538	12,354	8,160			
		Traffic Operations				14,421	30,971	86,090			

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Other works (continued)			Transport Corridor Acquisition Fund				70,000	70,000	143,614		
			Citytrain Rollingstock Overhaul				50,564	23,276	72,687		
			Regional Queensland - Rail Network Management and Enhancement				49,489	74,393	114,126		
			Regional Queensland - Rail Bridge Replacement and Renewal				43,197	30,134	60,175		
			Rail Rollingstock Improvements				28,417	21,094	9,564		
			South East Queensland - Rail Network Management and Enhancement				92,665	82,840	164,472		
			South East Queensland - Rail Bridge Replacement and Renewal				31,949	31,527	54,215		
			South East Queensland - Rail Turnout Replacement and Renewal				15,535	16,127	43,236		
			South East Queensland - Rail Track Replacement and Renewal				12,937	13,827	33,283		
			South East Queensland - Rail Other Network Renewal				26,080	37,531	54,347		
			South East Queensland - Rail Passenger Safety and Accessibility				42,585	60,639	102,316		
			Rail Statewide Network Management and Enhancement				12,267	14,469	34,392		
			Traveltrain Rollingstock Overhaul				38,081	5,556	36,928		
			Marine Safety Minor Works				8,807	9,515	14,646		
Subtotal: Other works							725,834	802,086	1,695,234		
Total: Statewide State network							885,983	1,054,705	2,540,614		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Local Governments can apply for funding in relation to lookout facilities within the local network.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.

Local Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure June 2015 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments	S20/CNPG/1	LGCW	N/a	Cycle Network Program Grants	154,367	66,185	88,183		45,433	4,880	10,601	27,269		Construct cycleway / footpath/s and supporting infrastructure
	S20/MSQG/1 ⁽⁴⁾	LGMA	N/a	Maritime Services Grants	6,700		6,700		2,700	2,500	500	1,000		Construct/upgrade boating infrastructure
Subtotal: Various local governments										7,380	11,101	28,269		
Other works				Black Spot Programme - Infrastructure Growth Package - New Investments							20,297			
				Black Spot Programme funding commitment							12,638	24,483		
				Local Government Transport Development ⁽⁵⁾					7,552	8,180	6,866			
				Queensland School Bus Upgrade					23,190	21,582	40,206			
				Passenger Transport Accessible Infrastructure Program					5,076	5,076	10,152			
Subtotal: Other works										35,818	67,773	81,707		
Total: Statewide Local network										43,198	78,874	109,976		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.
- (5) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for TIDS as part of the Building Our Regions program. This additional funding has been allocated to districts and will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

