

Queensland Transport and Roads Investment Program

2015-16 to 2018-19

Cover image: Photographed by Jared Adamo from Jumbo Aerial Photography for the South Coast district. The aerial photograph captures the district's beautiful coastline, the Smith Street Motorway, the essence of the new Gold Coast Health and Knowledge Precinct, and almost the full section of the Olsen Avenue works. The construction site mid-left in the photo is the new 2018 Gold Coast Commonwealth Games Village, while the overpass near the games village is a section of the Gold Coast Light Rail. Copyright © 2013 Jumbo Aerial Photography.

Foreword by the Deputy Premier and Minister

The Queensland Government is committed to working with all Queenslanders to create jobs and a diverse economy; delivering quality frontline services; protecting the environment; and building safe, caring and connected communities. Through this we will stimulate economic growth, and continue to deliver new infrastructure and investment to provide an integrated and reliable transport network.

The *Queensland Transport and Roads Investment Program (QTRIP) 2015-16 to 2018-19* outlines a plan to invest \$1.8 billion in transport infrastructure over the next four years, and will support an estimated 14,726 direct jobs over the life of the program.

This QTRIP reflects the Queensland Government's collaboration with both federal and local governments. The following key priority programs, packages and projects will be delivered as a result of this partnership:

- \$8.5 billion program to fix the Bruce Highway over 10 years (2013-14 to 2022-23)
- \$635 million Warrego Highway Upgrade Program over five years (2014-15 to 2018-19)
- \$260.5 million Cape York Region Package over five years (2014-15 to 2018-19), to upgrade key roads and other infrastructure to better connect communities in the Cape
- \$988 million Moreton Bay Rail Link, a dual-track passenger rail line from Petrie Station to Kippa-Ring Station
- \$1.606 billion Toowoomba Second Range Crossing, a bypass route to the north of Toowoomba

- \$1.162 billion Gateway Upgrade North, widening the Gateway Motorway between Nudgee and Bracken Ridge.

Important Queensland Government election commitments are also delivered by this QTRIP, including:

- an additional \$30 million over three years (2015-16 to 2017-18) to extend the Marine Infrastructure Fund to support small marine projects such as boat ramps, pontoons and jetties
- acceleration of an additional \$60 million in funding to 2015-16 and 2016-17 for transport infrastructure delivered through the Transport Infrastructure Development Scheme (TIDS). This is part of a new regional infrastructure funding program (the Building Our Regions program) to provide funding for critical infrastructure in regional areas of the State.

The Queensland Government has also provided \$40 million for the Western Roads Upgrade Program, to be delivered over 2015-16 and 2016-17. The program will assist drought affected areas by providing targeted road network upgrades that focus on road widening and sealing on the state-controlled road network, within western Queensland local government areas.

The Queensland Government has also provided \$160.7 million over three years for a package of transport infrastructure works on the Gold Coast in the lead up to the 21st Commonwealth Games in April 2018. These works will provide ongoing future benefits for the Gold Coast area.

Over the next four years, the Queensland Government will deliver a total investment in road safety of almost \$1 billion, to reduce the impact of road trauma in Queensland.

This includes more than \$500 million over two years for jointly funded infrastructure initiatives on the Bruce, Warrego, New England and D'Aguilar Highways, along with targeted road safety programs such as Safer Roads Sooner and Safety Mass Actions.

The safety of our children remains paramount. We have committed to deliver flashing school zone signs at 300 new zones across Queensland over the next three years.

Through this QTRIP, the Queensland Government is committed to strategic investment in transport infrastructure that underpins economic growth and generates jobs across the State.



Honourable Jackie Trad MP

Deputy Premier, Minister for Transport, Minister for Infrastructure, Local Government and Planning and Minister for Trade

Honourable Mark Bailey MP

Minister for Main Roads, Road Safety and Ports and Minister for Energy and Water Supply



Foreword by the Director-General

The *Queensland Transport and Roads Investment Program (QTRIP) 2015-16 to 2018-19* is Transport and Main Roads' continued commitment to delivering an integrated, safe and efficient transport system that connects regional Queenslanders and other communities across the State.

This QTRIP outlines an \$18.8 billion program of works over the next four years across the local, state and national transport networks. It will deliver infrastructure and planning to improve the quality of Queensland's roads, bridges, railways, marine infrastructure and public transport solutions.

The department remains committed to working in partnership with the Australian Government for works on the national transport network and, in collaboration, will:

- commence construction of the Toowoomba Second Range Crossing project that will provide a 41km bypass route to the north of Toowoomba, running from the Warrego Highway at Helidon to the Gore Highway at Athol via Charlton, at a total cost of \$1.606 billion
- commence delivery of the main construction contract for the Gateway Upgrade North project that will widen the Gateway Motorway to six lanes, between Nudgee and Bracken Ridge, at a total cost of \$1.162 billion
- continue duplication of the Bruce Highway (Cooroy to Curra) from Cooroy Southern Interchange to Sankey's Road (Section A), at a total cost of \$490 million

- continue the Townsville Ring Road (Stage 4) project to provide a high-speed bypass of Townsville for heavy and commercial vehicles, at a total cost of \$200 million
- commence construction of the interchange at Exit 54, Coomera, on the Pacific Motorway, at a total cost of \$74.7 million.

This QTRIP outlines planned investment of \$4.156 billion for the New Generation Rollingstock project which will see a significant increase to the train fleet to meet the growing demand for passenger rail services in South East Queensland. The project will deliver 75 new six car sets over the next five years, and includes maintenance facilities and services over a 32 year period.

In addition, the Queensland Government will deliver infrastructure in preparation for the 2018 Gold Coast Commonwealth Games, including works to:

- commence widening of the Southport-Burleigh Road (High Street, Ferry Road and Bundall Road), from four to six lanes, between North Street and Vespa Crescent, at a total cost of \$38 million
- commence signalisation of the Labrador-Carrara Road (Ross Street) and Ashmore Road intersection, at a total cost of \$30 million

- commence widening of the Southport-Burleigh Road (Bermuda Street), from four to six lanes, between Fremar Street and Rudd Street, including Rudd Street intersection works, at a total cost of \$21 million.

We also plan to continue preserving and maintaining the wider transport network for the safety of the travelling public and operators who deliver essential services to regional communities and high growth areas. In this regard, more than \$3 billion has been allocated over the next four years for this important work across the State.

To assist in guiding this significant investment, we are developing a long-term, multi-modal transport vision for Queensland. In addition, we have been focussing our efforts on achieving better outcomes and value for money throughout project delivery.

The department will continue to work with the Australian Government, local governments and our private sector partners to deliver the programs and projects outlined in this QTRIP.



Neil Scales

Neil Scales

Director-General

Department of Transport and Main Roads

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Introduction

Background of QTRIP

Transport and Main Roads plans, manages and oversees the delivery of a safe, efficient and integrated transport system. QTRIP outlines the department's planned investments in transport and road infrastructure over the next four years for roads, bridges, railways, marine infrastructure and public transport solutions.

Benefits and purpose

QTRIP enables the department to:

- ensure smooth project delivery by informing workforce planning across all industry sectors
- provide transparency about planned investment in transport infrastructure across Queensland
- coordinate infrastructure and services across various transport modes
- integrate transport and land use planning so developments have appropriate access and land use supports sustainable transport options
- comply with legislative requirements
- demonstrate support provided to local government and Indigenous communities for local road upgrades.

Content

QTRIP's program of work is developed in accordance with funding allocations identified by the Australian and Queensland Governments in their annual budgets and both governments' policy objectives. QTRIP excludes works undertaken by Queensland Port Authorities.

The QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first year for projects funded by the Australian Government. It identifies indicative funding for the remaining years of the four-year program.

Strategic intent

The strategic intent of the QTRIP is shaped by Transport and Main Roads' business objectives which are outlined in the *Transport and Main Roads Strategic Plan 2015-2019*⁽¹⁾.

The QTRIP is also influenced by whole-of-government policies and strategies, such as the State Infrastructure Plan which is currently in development and expected to be finalised in 2016.

The *Transport and Main Roads Strategic Plan 2015-2019* states the department's vision, purpose, business objectives and values, and outlines the strategic direction for the next four years.

Transport and Main Roads' vision is 'Connecting Queensland – Delivering transport for prosperity', with the department's overall purpose being 'To provide a safe, integrated, reliable and efficient transport system accessible to everyone'.

In delivering the department's business objectives, Transport and Main Roads contributes to the Queensland Government's objectives for the community, being:

- creating jobs and a diverse economy
- delivering quality frontline services
- protecting the environment
- building safe, caring and connected communities.

Progress against the department's business objectives and strategies is reported through *Transport and Main Roads' Annual Report*⁽¹⁾ and Service Delivery Statements.

The *Transport and Main Roads Strategic Plan 2015-2019* also guides the development of annual branch business plans and is updated each year to ensure that it keeps pace with emerging issues in an ever changing operating environment.

Legislative requirements

Under the *Transport Infrastructure Act 1994*⁽²⁾, QTRIP is required to be produced annually by the Director-General and is to be made available publicly. QTRIP is produced in accordance with financial and transport planning and coordination requirements, and in association with other plans, programs and modal strategies, including integrated land use and infrastructure planning.

1. Available online at www.tmr.qld.gov.au

2. Available online at www.legislation.qld.gov.au

Stakeholder engagement

Queensland's transport and road system connects people, business and industry, markets and employment. Connecting with stakeholders through QTRIP is an essential part of the department's business to achieve the best transport and road outcomes for Queensland.

Transport and Main Roads' stakeholder engagement includes one-on-one engagement, community engagement, industry briefings and alliances and partnerships with external organisations.

Finding new ways to plan, fund, build and operate new and existing transport infrastructure and services by working with partners and stakeholders in government, community and industry is critical to ensuring the future economic sustainability of the state.

Key stakeholders include the Australian Government, other state government departments, local government, peak industry and government bodies. Other partners and suppliers include the private sector industry, contracting and engineering peak bodies, universities, Indigenous groups and environmental groups and agencies.

These vital stakeholders provide critical analysis, input and advice that help the department refine its policies, programs, investment decisions and services.

Working with communities

Transport and Main Roads' decentralised operations have provided a strong local presence in Queensland communities for many years, built on long-term engagement with the community for infrastructure projects.

Working with local government

The Roads and Transport Alliance is a cooperative governance arrangement between the department, the Local Government Association of Queensland (LGAQ) and local governments to invest in and regionally manage the Queensland transport network.

Regional Roads and Transport Groups (RRTGs) are the primary decision making bodies of the Roads and Transport Alliance. Each RRTG is comprised of local governments that wish to jointly participate in the Roads and Transport Alliance and a representative from the local Transport and Main Roads' district.

RRTGs receive an annual allocation from the Roads and Transport Alliance Board through the Transport Infrastructure Development Scheme (TIDS) to fund projects in a regionally prioritised two-year fixed, two-year indicative continuous works program, which is developed consistently with the department's QTRIP development cycle.

TIDS funds are to be allocated on a regional basis to the highest regionally prioritised projects, regardless of transport network ownership.

Projects must be prioritised using the Roads and Transport Alliance Program Development Tool (or an equivalent endorsed by the Roads and Transport Alliance Board) based on the assessment criteria and weightings agreed to by the RRTG.

The Roads and Transport Alliance has led to increased collaboration, capability building and engagement in the districts. Collaboration based on transport priorities for community outcomes, rather than asset ownership, will continue as the key driver of the Roads and Transport Alliance.

Working with national stakeholders

Transport and Main Roads represents Queensland's interests nationally on peak Australian transport and road bodies such as the Transport and Infrastructure Council, Transport and Infrastructure Senior Officials Committee (TISOC), National Transport Commission, Austroads, Roads Australia and Australian Roads Research Board (ARRB) Ltd. The department is recognised nationally and internationally for its contribution to the transport agenda and for its willingness to learn from others.

Transport and Main Roads' Organisational Structure

Regions and Districts

The department's Program Delivery and Operations Branch is responsible for planning and delivering value-for-money transport infrastructure programs and projects. The branch ensures the safe management and operation of Transport and Main Roads' assets, as well as the state's road network.

Program Delivery and Operations Branch has six geographic regions made up of twelve districts, with staff located in a number of offices across the state. The offices are the department's representatives across south east and regional Queensland, and are the road infrastructure delivery area of the department.

This QTRIP outlines a program of works based on districts which are primarily responsible for delivery.

RoadTek

RoadTek is the department's commercial business arm, and is a major provider of transport infrastructure solutions throughout Queensland. RoadTek is instrumental in the delivery and maintenance of transport and road infrastructure throughout regional and remote Queensland, where their local presence adds value to the way products and services are delivered.

Queensland Rail

Queensland Rail is a statutory authority responsible for the operation and management of rail passenger services and rail infrastructure services to a safe, reliable and fit-for-purpose standard.

The Rail Transport Service Contract between Transport and Main Roads and Queensland Rail governs the funding arrangements for new rail infrastructure, maintenance of the existing rail network and the provision of both South East Queensland and regional long distance passenger rail services.

Gold Coast Waterways Authority

The Gold Coast Waterways Authority is a statutory authority responsible for strategically planning for, facilitating and managing the development and use of the Gold Coast waterways so they remain clean, safe and accessible. The Gold Coast Waterways Authority manages the waterways south of the Logan River to the New South Wales border. Inland waterways include rivers, canals, lakes and dams within the City of Gold Coast local government area, as well as the areas at the mouth of the Nerang River, Currumbin Creek and Tallebudgera Creek.

Opportunities and challenges

Population growth and managing demand

Queensland's estimated residential population of 4.7 million is expected to grow to more than 6.6 million by 2031 and 8 million by 2044⁽¹⁾. The majority of this increase is likely to be in South East Queensland, coastal communities and regional centres with industry growth.

Queensland's net population is also ageing with the percentage of people aged over 65 years predicted to rise from 14% in 2015 to 21.1% in 2044⁽¹⁾. To cater for this growth, Queensland has seen substantial investment in infrastructure and public transport services over the past decade. However, the department is faced with significant challenges to manage the ongoing impact of this growth, harness opportunities and mitigate associated risks, such as increased congestion.

In addition to traditional demand management initiatives to address congestion, new technologies such as Cooperative Intelligent Transport Systems (CITS) will play a significant role in managing transport demand and increasing the efficiency of current assets. There is an opportunity for the department to embrace new technologies as a cost-effective means to improve transport efficiency, safety and meet customer expectations.

1. *Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013).*

Improvements in traffic control systems and innovations in data collection from infrastructure assets will enhance performance and help minimise whole-of-life costs of the transport network. Advances in mobile communication technology will enhance the sophistication and accessibility of transport information available to the public. These advances will also allow transport system users to make more informed travel choices, whether they are travelling by car or by public transport.

While new technology provides significant opportunities for managing a growing and increasingly diverse population, the challenge will be to ensure that Transport and Main Roads anticipates emerging technologies and understands how they can be used to support economic growth and benefit all transport users.

Road safety

Queensland has adopted the Safe System approach to road safety which, while encouraging road users to be alert and compliant, also aims to reduce the severity of crashes through protective infrastructure treatments, speed reductions and vehicle safety features.

The Queensland Government develops road safety action plans every two years, which outline efforts across the road network targeted where the greatest potential is to reduce the number of serious casualties. The new action plan will include dedicated work to make roads and roadsides safer and more forgiving in the event of a crash, including initiatives such as the Black Spot Programme, Safer Roads Sooner, Safety Mass Action and others.

The federally-funded Black Spot Programme receives nominations from members of parliament, the public, local council and Transport and Main Roads' districts. It treats reactive (a crash history indicates high risk) and proactive (crash risks identified before the crashes occur) projects on local council, state-controlled and National Land Transport Network (NLTN) roads.

The state-funded Safer Roads Sooner program funds projects to similarly treat high risk sites on state-controlled and NLTN roads.

Both the Black Spot Programme and the Safer Roads Sooner program treat high risk sites with low-cost, high-benefit engineering treatments through an annual nomination process.

The Safety Mass Action program delivers widespread low cost engineering treatments (such as wide centreline treatments and removal of roadside hazards) to improve the safety of the road network.

The Road Safety Minor Works program also provides districts with funds to deal with emergent safety issues (often identified through customer enquiries) in a responsive manner and to deal with local safety priorities. There are also specific safety packages on the Warrego Highway and the Bruce Highway, funded by the Australian and Queensland Governments.

Freight needs

The movement of freight is a critical activity driven by industry, population growth and consumer needs, and is fundamental in supporting economic growth across the state. Queensland's freight task is expected to double over the next 20 years, driven by population growth and economic activity. This task will continue to place increasing pressure on both the road and rail transport systems, particularly those supporting key inter-regional and urban links which support agricultural, mining and major industrial areas, seaports, airports, commercial business parks and major retail centres.

To support this growing freight task, Transport and Main Roads is implementing key actions from *Moving Freight⁽¹⁾* – a long term strategic vision that seeks to facilitate infrastructure investment in line with government, industry and community needs.

Enhancing freight movement is critical to Queensland's global competitiveness and economic performance. Queensland's wide variety of industries presents varying transport movement demands, including containerised freight, bulk freight, very large loads and over-sized loads. The challenge is to continue to deliver an integrated transport system that supports broad government, industry and community freight needs which are safe, efficient, reliable, and environmentally sustainable.

1. Available online at www.tmr.qld.gov.au

Finance and funding

Like many other transport agencies worldwide, Transport and Main Roads is facing significant challenges to provide Queensland with an economically sustainable transport system now and for the future. There remains a high expectation from stakeholders and the community that government will address the need for integration of planning and infrastructure, leading to the right infrastructure, when and where it is needed.

Funding to build, maintain and operate the transport system in Queensland comes primarily from the Australian and Queensland Governments. The state-funded component includes revenue from motor vehicle registration and proceeds from infringements (such as camera detected offences), as well as other sources. Some projects are partly funded by local government and developer contributions. Other projects are jointly funded by the Australian and Queensland Governments. Funding provided by the Australian Government demonstrates collaboration and presents major opportunities in delivering Queensland's infrastructure into the future.

The Queensland Government is also committed to securing the best value-for-money infrastructure for the community through the use of alternative funding and financing models. In this regard, significant private sector involvement in the delivery of infrastructure projects is encouraged where it can be shown that the state will achieve better value-for-money through a relationship contract with the private sector for a project's delivery, compared with the option of delivering the project entirely at the government's cost and risk.

Rural, remote and Indigenous communities

Queensland's regional prosperity, and associated transport profile, is heavily influenced by the vast distances between regions and cities, the concentration of the population in South East Queensland, isolated resource production areas and export driven markets.

To address these challenges, the Queensland Government continues to explore funding options for transport infrastructure improvements within rural, remote and Indigenous communities. A number of initiatives build upon previous years' work to further improve the surface of roads, improve flood immunity to reduce disruptions in the wet season, and maintain or upgrade maritime infrastructure. QTRIP serves local communities through the creation of employment and training opportunities for local residents which are built into project delivery, wherever possible.

Environment and sustainability

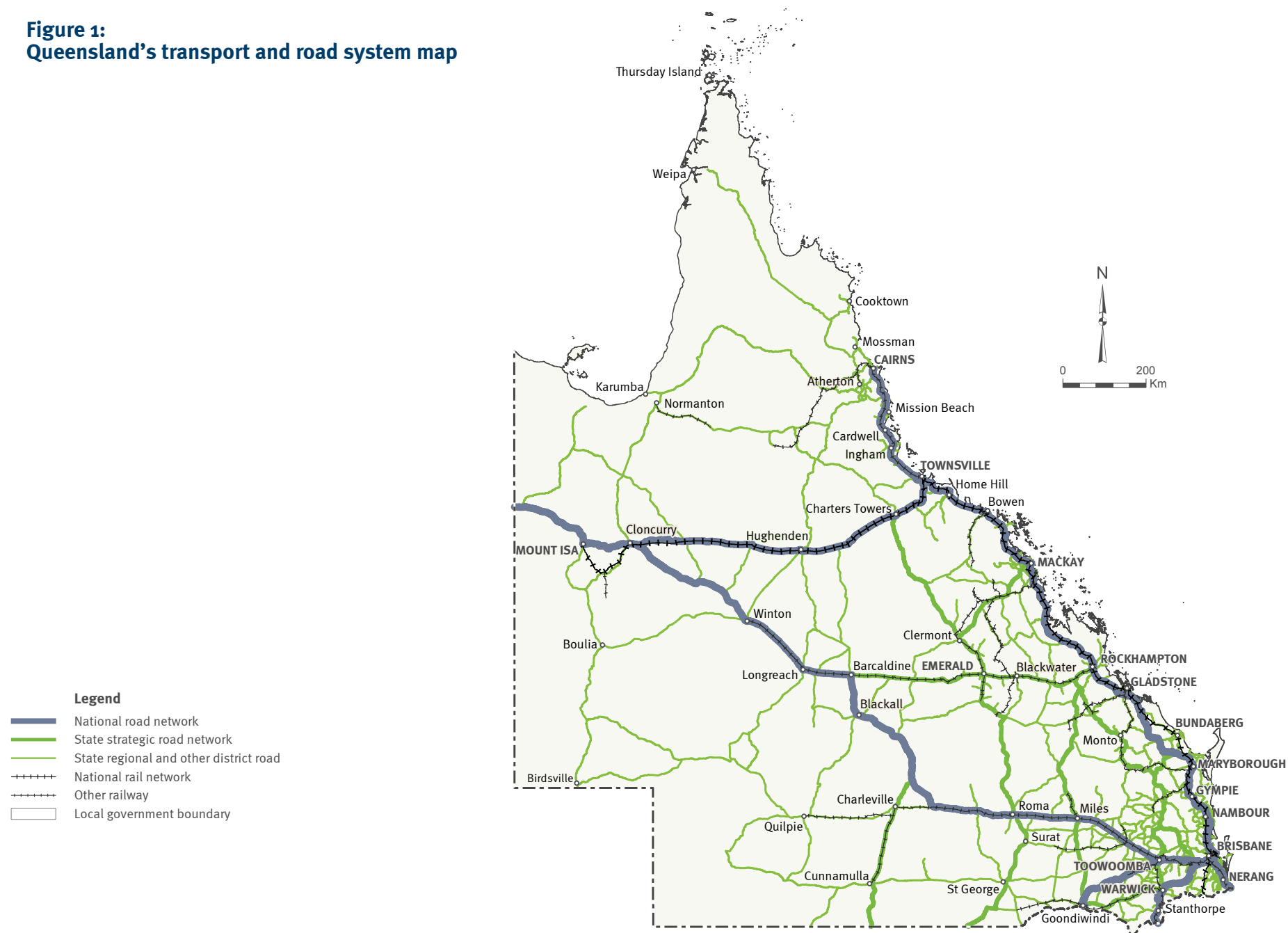
Queensland's environment is under increasing pressure as a result of the state's growing population and associated industrial and residential development. The department is committed to achieving balanced and sustainable environmental, social and economic outcomes for the community through responsible stewardship, planning, delivery and management of a multi-modal transport system that connects Queensland now and in the future.

Transport and Main Roads' commitment to environmental sustainability and heritage management continues to be addressed by several programs. The department is improving the condition of the transport system by investing in nature conservation, fire risk management, road landscaping, road traffic noise barriers and heritage management. In addition, the department is improving the conservation and enhancement of air and water quality, soils and biodiversity during the construction of transport networks. These activities ensure environmental sustainability outcomes and reduced environmental impacts across Queensland.



State overview

Figure 1:
Queensland's transport and road system map



State-controlled transport and road infrastructure

Rail

Transport and Main Roads promotes efficient and effective passenger and freight services through its Transport Service Contracts with Queensland Rail and Aurizon Network Pty Ltd (Aurizon). These contracts support both passenger and regional freight rail services, as well as the maintenance and construction of rail assets such as track, bridges, signalling equipment, stations and rollingstock.

Transport and Main Roads sub-leases rail corridor land in Queensland to railway managers including Queensland Rail and Aurizon. The department purchases urban and inter-urban passenger (Citytrain) services, inter-city regional passenger (Traveltrain) services and rail infrastructure services from Queensland Rail under the Rail Transport Service Contract, and regional freight and livestock services from Aurizon under separate Transport Service Contracts.

Queensland Rail operates and manages 6,585km of rail network in Queensland, which supports the movement of more than 55 million passenger trips annually, providing both the Citytrain and Traveltrain passenger services. Privately-owned Aurizon operates and manages approximately 2,670km of heavy haul rail infrastructure in Queensland. Queensland's rail network is shown in Queensland's transport and road system map (Figure 1).

Details of rail projects are listed under the Statewide commitments section or the relevant District tables where applicable.

Maritime

Transport and Main Roads owns, manages and operates maritime infrastructure across Queensland, including boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids. The department also funds the construction and ongoing structural maintenance of recreational boating facilities. The local managing authority provides the land-based infrastructure, such as car and trailer parking, manages the operations at the facility, and conducts day-to-day maintenance. The department also owns and maintains navigation aids.

Details of maritime infrastructure projects are listed under the Statewide commitments section or the relevant District tables where applicable.

Cycleways

Transport and Main Roads plans, constructs, operates and also provides grants to local governments for cycleways. Cycleways provide a safe and efficient form of transport with direct economic, health and other benefits for individuals and for the community. Investment in cycling infrastructure provides direct connections that link people to work, education, recreation and services. Responsibility for ongoing asset management lies with either the department or local governments, depending on the asset owner.

Details of cycling infrastructure projects and programs are listed under the Statewide commitments section or the relevant District tables.

Passenger Transport

Transport and Main Roads plans and delivers reliable, safe and accessible passenger transport infrastructure solutions across Queensland. As part of an integrated network, passenger transport infrastructure supports network efficiency, sustainability, growth and modal choice. The department provides integrated solutions while responding to changing public passenger transport drivers and demands.

Busways

Transport and Main Roads plans, delivers and owns busways in South East Queensland, which currently extends to about 28km. Busways remove buses from roads, easing traffic congestion and leading to improved services.

Details of busway projects are listed under the Statewide commitments section or the relevant District tables.

State-controlled roads

Queensland's state-controlled roads are managed and operated by the department. Queensland has the longest state-controlled road network of any Australian state or territory, with 33,343km of roads. Queensland's state-controlled roads consist of roads on the National Land Transport Network (National Network) and other state-controlled roads. The different classes of roads are shown in Figure 1.

The state-controlled road network includes the major traffic carrying and linking roads across Queensland – 80% of Queensland's road traffic is carried on state-controlled roads. State-controlled roads carry traffic volumes ranging from less than 50 vehicles per day to more than 145,000 vehicles per day. These roads are used for a wide range of purposes including freight, tourist trips, daily commutes, access to services and recreation. The estimated gross replacement value of Queensland's state-controlled road network is \$66.23 billion (as per the department's financial statements 2013-14) making it the Queensland Government's largest publicly owned physical infrastructure asset.

National Network roads

Transport and Main Roads owns, manages and operates the National Network in Queensland, including 5,017km of roads. The National Network is a single integrated network of land transport linkages of strategic national importance and is based on national and inter-regional transport corridors including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth, development and connectivity.

Details of road projects on the National Network can be found under the Statewide commitments section, and are listed under each District in the National Network section.

Other State-controlled roads

As shown in Figure 1, other state-controlled roads in Queensland include:

- state strategic roads (excluding National Network identified above) – 4,086km
- regional and district roads – 24,243km.

Local government-controlled roads

Local government-controlled roads are owned, managed and operated by various local governments across Queensland.

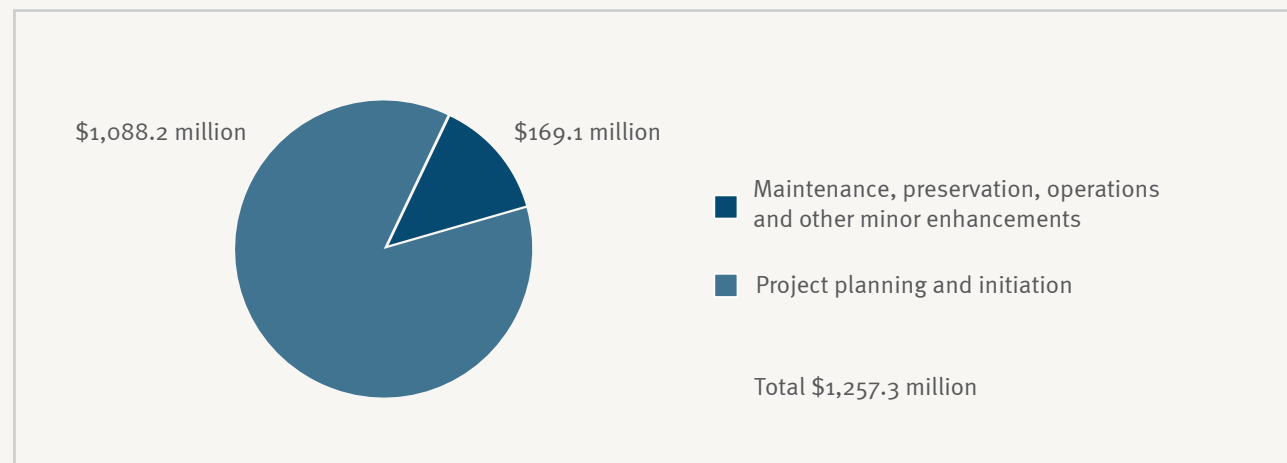
Details of projects on local government-controlled roads are listed under each District in the Local Network section.

Program Allocation

National Network

Figure 2 depicts the 2015-16 program allocation to the National Network, including construction and maintenance, preservation and operations.

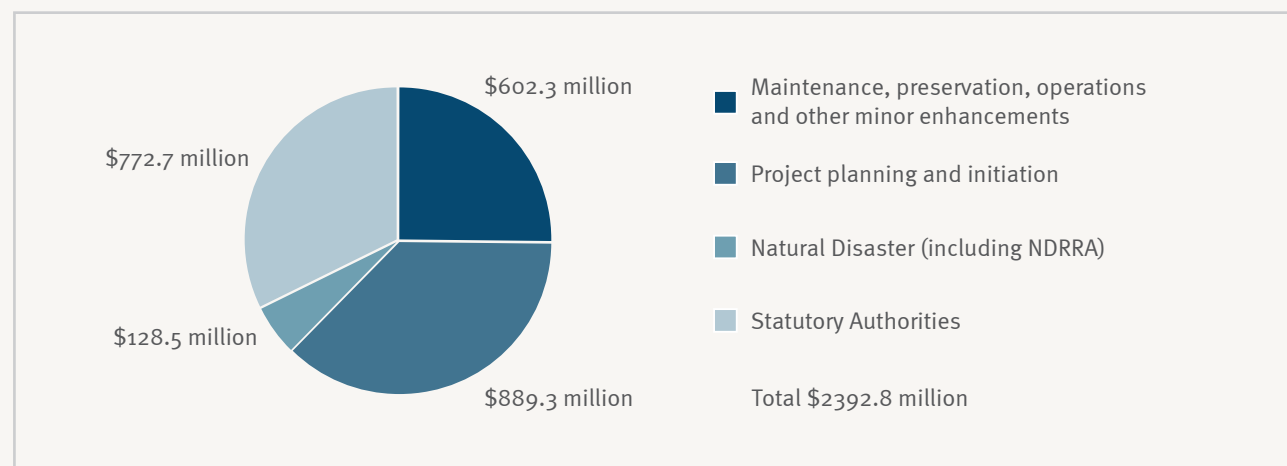
Figure 2. 2015-16 Program Allocation – National Network



State Network

Figure 3 depicts the 2015-16 program allocation to the State Network, including an estimate of road recovery and restoration works as part of Natural Disaster Relief and Recovery Arrangements (NDRRA).

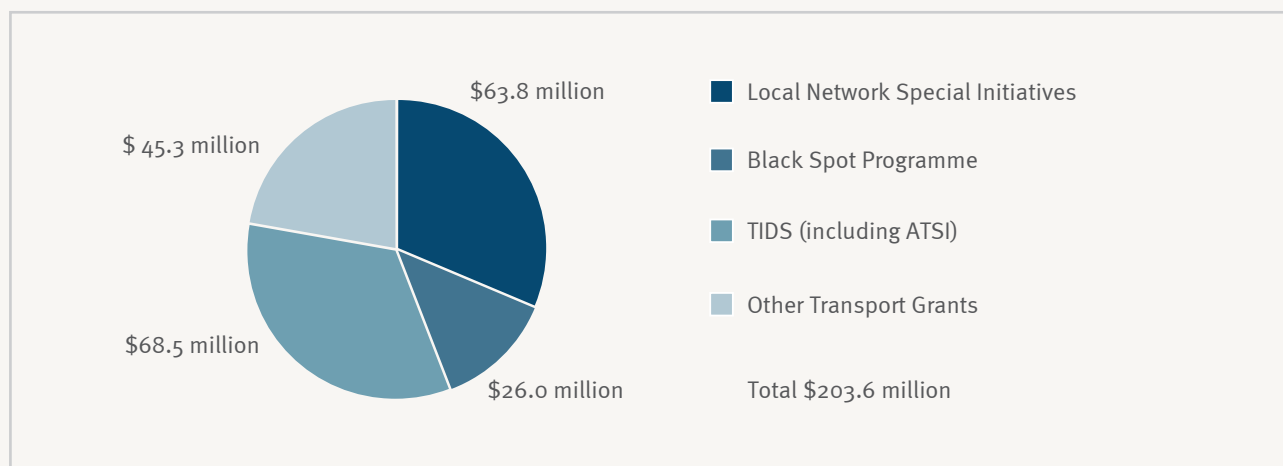
Figure 3. 2015-16 Program Allocation – State Network



Local Network

Figure 4 depicts the 2015-16 program allocation to the Local Network, comprising of grants to local governments in accordance with the Black Spot Programme, Transport Infrastructure Development Scheme (TIDS) and other transport grants programs.

Figure 4. 2015-16 Program Allocation – Local Network





Statewide commitments

Statewide commitments

Most projects and programs are detailed under each district's tab in the National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to districts in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments	S20/R001/904		Safety and Critical Maintenance Upgrades	Various locations	1,036		1,036	536	250	250			Undertake transport project planning
Subtotal: Various local governments									250	250			
Other works			Bruce Highway Overtaking Lanes - Australian Government funding commitment			45,720					45,720		
			Bruce Highway Pavement widening Caboolture to St Lawrence - Australian Government funding commitment			2,262					2,262		
			Bruce Highway Pavement widening Caboolture to St Lawrence - Queensland Government funding commitment				565				565		
			Bruce Highway Pavement widening South of Home Hill to Ingham - Australian Government funding commitment			30,016					30,016		
			Bruce Highway Pavement widening South of Home Hill to Ingham - Queensland Government funding commitment				7,504				7,504		
			Bruce Highway Pavement widening St Lawrence to Bowen - Australian Government funding commitment			4,128					4,128		
			Bruce Highway Pavement widening St Lawrence to Bowen - Queensland Government funding commitment				1,032				1,032		
			Bruce Highway Safety Package - Australian Government funding commitment			79,002			5,545	18,552	54,905		
			Bruce Highway Safety Package - Queensland Government funding commitment				19,750		1,386	4,638	13,726		
			Construction Works ^(a)			175,642	384,855		21,251	54,723	484,523		
			Corridor and Minor Safety Enhancements			8,521	5,876		3,843	4,184	6,370		
			Corridor, Roadway and Structures Management			237			120		117		
			Infrastructure Investment Reserve - Bruce Highway ^(a)			149,990					149,990		
			Infrastructure Investment Reserve - Other National Network ^(a)			243,690					243,690		

Local government	Project number ⁽ⁱ⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
			Programmed Maintenance			2,515				837	1,678		
			Rehabilitation			1,197			1,197				
			Strategic Planning				300		150	150			
			Traffic Management Enhancements			20,502	661		5,616	5,395	10,152		
			Traffic Operations				1,921		959	962			
Subtotal: Other works									40,067	89,441	1,056,378		
Total: Statewide National network									40,317	89,691	1,056,378		
Australian Government contributions									35,633	71,966	655,823		
Queensland Government contributions									4,684	17,725	400,555		
Total : Contributions									40,317	89,691	1,056,378		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Includes provision of Queensland Government funding to match Australian Government funding yet to be allocated to projects.
- (3) Australian Government funding commitment yet to be allocated to projects in Queensland.

State Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments	S20/Boo1/405	BW	Busway network	Various locations	2,254	270	1,130	400	454		Undertake operational activities
	S20/Doo1/3 ⁽⁵⁾	SN	State-controlled road network	Various locations	3,000		1,000	1,000	1,000		Rehabilitate ageing lookout facilities
	S20/Doo1/951	SN	Bridge Assessment Study	Various locations	4,275	650	2,650	975			Undertake transport planning
	S20/Goo1/958	MM	Noise Contour Modelling and Mapping	Various locations	1,917	624	694	600			Undertake transport planning
	S20/Goo1/981	MM	Regional Transport Plans	Various locations	1,000		400	600			Network planning
	S20/HRo1/1	ORI	Heavy rail	New Generation Rollingstock	4,040,201	9,747	6,300	121,232	741,172	3,161,749	Construct rollingstock
	S20/HRo1/903	HR	Inland Rail Project	Melbourne - Brisbane	1,012	412	300	300			Undertake transport project planning
	S20/HRo1/952	HR	Rail Freight Terminals Study	South East Queensland	1,347	1,147	200				Undertake transport planning
	S20/HRo1/959	HR	South East Queensland - Outer Network Rail Stabling	Various locations	685	485	200				Undertake transport planning
	S20/M8o3/5	MBI	Various boating infrastructure	Boating Infrastructure Program	110,490	56,366	9,475	19,477	25,173		Construct/upgrade boating infrastructure
	S20/M8o3/500	MBI	Various boating infrastructure	Boating Maintenance Program	76,486	38,643	12,013	7,763	18,067		Undertake routine maintenance of boating infrastructure
	S20/P8o1/1	TRI	TransLink network	Statewide Disability Discrimination Act Compliance Upgrades	20,548	1,378	4,470	4,694	10,006		Construct or upgrade bus station/s
	S20/P8o1/11	TRI	TransLink network	Strategy Implementation	21,280	280	3,000	6,000	12,000		Construct or upgrade Park 'n' Ride
	S20/P8o1/2	TRI	TransLink network	Station Signage and Wayfinding	9,807	3,807	2,000	2,000	2,000		Construct or upgrade bus station/s
	S20/Roo1/2 ⁽⁶⁾	SN	State-controlled road network	Implementation of Australian National Risk Assessment Model	1,400	1,100	300				Undertake miscellaneous works
	S20/Roo1/416 ⁽⁶⁾	SN	State-controlled road network	Traveller Information Facilities Upgrade	2,560	2,160	400				Install, improve or replace ITS hardware and field devices
	S20/Roo1/455	SN	State-controlled road network	Centre of Excellence	27,000	8,200	4,400	4,600	9,800		Undertake operational activities
	S20/Roo1/485 ⁽⁶⁾	SN	State-controlled road network	Trial of Innovative Safety Engineering Treatments	1,170	67	1,103				Install, upgrade or replace roadside delineation
	S20/Roo1/953	SN	Heavy Vehicle Action Plan	Various locations	1,261	661	300	300			Undertake transport planning
	S20/Roo1/960	SN	Demographic Update to TMR Models	South East Queensland	465	264	201				Undertake transport planning
	S20/Roo1/965	SN	Over Size Over Mass Action Plan	Various locations	1,912	1,112	400	400			Undertake transport planning
	S20/Roo1/968	SN	High Productivity Freight Vehicle Road Access	Various locations	858	508	200	150			Network planning
	S20/Roo1/971	SN	Transport Corridors Governance Project	Various locations	4,849	2,882	967	1,000			Network planning
	S20/Roo2/413	SN	State-controlled road network	Various locations	32,332	5,497	6,188	6,414	14,233		Data collection
	S20/Roo2/425 ⁽⁶⁾	SN	State-controlled road network	Wet Weather Line Marking Trial Evaluation	100	5	95				Data collection
	Bo3103	HR	Outsourced Major Overhauls	Various locations	138,627	135,520	3,107				Overhaul rollingstocks
	Bo4036	HR	South East Queensland Concrete Resleepering	Various locations	97,359	57,359	30,000	10,000			Renew sleepers

Local government	Project number ⁽ⁱ⁾	Category ^(z)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure June 2015 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments (continued)	Bo4058	HR	New Generation Rollingstock Stabling Facilities	Various locations	110,749	5,254	51,632	51,940	1,923		Construct stabling facilities
	Bo4236	HR	New Generation Rollingstock Operational Readiness	Various locations	43,370	4,020	17,024	12,774	9,552		Construct new generation rollingstock facilities
Subtotal: Various local governments							160,149	252,619	845,380		
Other works			Construction Works				54,792	105,093	158,522		
			Corridor and Minor Safety Enhancements				12,454	16,544	32,508		
			Corridor, Roadway and Structures Management				27,897	31,552	69,027		
			NDRRA Rehabilitation and Replacement				2,482				
			Passenger Transport Facilities Program funding commitment						31,070		
			Programmed Maintenance					9,258	21,353		
			Project Initiation				500	525			
			Rehabilitation				4,703	8,703	51,873		
			Road Safety Minor Works - Statewide Priorities funding commitment				270	500	500		
			Road Safety Minor Works - Vulnerable User funding commitment				2,556	1,567	4,120		
			Road Safety Minor Works funding commitment					8,424	24,919		
			Rollout of Emergency Vehicle Priority System				1,480	2,890	9,130		
			Routine Maintenance				2,145	2,480	14,086		
			Safer Roads Sooner - ANRAM ⁽⁶⁾				452				
			Safer Roads Sooner - Emerging crash locations remediation funding commitment ⁽⁶⁾				7,500	12,500			
			Safer Roads Sooner - Fatal Crash Investigation Recommendation funding commitment ⁽⁶⁾				6,886				
			Safer Roads Sooner - Roadside Hazards Treatments Mass Action Program funding commitment ⁽⁶⁾				2,686				
			Safer Roads Sooner - Wide Centreline Treatment Mass Action Program funding commitment ⁽⁶⁾				10,233				
			Safer Roads Sooner - Main Program funding commitment ⁽⁶⁾					13,176	60,000		
			Safety Mass Actions - CDOP asset funding commitment				5,000	5,000	10,000		
			Safety Mass Actions - Flashing School Zones Signs funding commitment for maintenance				226	940	2,992		
			Safety Mass Actions - Flashing School Zones Signs funding commitment for new signs				2,708	2,496	2,588		
			Safety Mass Actions - Innovation trials and capability funding commitment				2,500	1,000	2,000		
			Safety Mass Actions - Safer roadsides funding commitment				7,500	10,000	20,000		
			Safety Mass Actions – Targeted safety interventions funding commitment				15,000	30,000	58,000		
			State Planning Program - Detailed Planning funding commitment				200	100	61,887		
			State Planning Program - Strategic Planning funding commitment					1,275	28,408		
			Strategic Planning				6,132	3,810			
			Traffic Management Enhancements				12,538	12,354	8,160		
			Traffic Operations				14,421	30,971	86,090		

Local government	Project number ⁽ⁱ⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Estimated expenditure June 2015	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Transport Corridor Acquisition Fund				70,000	70,000	143,614		
			Citytrain Rollingstock Overhaul				50,564	23,276	72,687		
			Regional Queensland - Rail Network Management and Enhancement				49,489	74,393	114,126		
			Regional Queensland - Rail Bridge Replacement and Renewal				43,197	30,134	60,175		
			Rail Rollingstock Improvements				28,417	21,094	9,564		
			South East Queensland - Rail Network Management and Enhancement				92,665	82,840	164,472		
			South East Queensland - Rail Bridge Replacement and Renewal				31,949	31,527	54,215		
			South East Queensland - Rail Turnout Replacement and Renewal				15,535	16,127	43,236		
			South East Queensland - Rail Track Replacement and Renewal				12,937	13,827	33,283		
			South East Queensland - Rail Other Network Renewal				26,080	37,531	54,347		
			South East Queensland - Rail Passenger Safety and Accessibility				42,585	60,639	102,316		
			Rail Statewide Network Management and Enhancement				12,267	14,469	34,392		
			Traveltrain Rollingstock Overhaul				38,081	5,556	36,928		
			Marine Safety Minor Works				8,807	9,515	14,646		
Subtotal: Other works							725,834	802,086	1,695,234		
Total: Statewide State network							885,983	1,054,705	2,540,614		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Local Governments can apply for funding in relation to lookout facilities within the local network.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.

Local Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/CNPG/1	LGCW	N/a	Cycle Network Program Grants	154,367	66,185	88,183		45,433	4,880	10,601	27,269		Construct cycleway / footpath/s and supporting infrastructure
	S20/MSQG/1 ⁽⁴⁾	LGMA	N/a	Maritime Services Grants	6,700		6,700		2,700	2,500	500	1,000		Construct/upgrade boating infrastructure
Subtotal: Various local governments										7,380	11,101	28,269		
Other works			Black Spot Programme - Infrastructure Growth Package - New Investments								20,297			
			Black Spot Programme funding commitment								12,638	24,483		
			Local Government Transport Development ⁽⁵⁾							7,552	8,180	6,866		
			Queensland School Bus Upgrade							23,190	21,582	40,206		
			Passenger Transport Accessible Infrastructure Program							5,076	5,076	10,152		
Subtotal: Other works										35,818	67,773	81,707		
Total: Statewide Local network										43,198	78,874	109,976		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.
- (5) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for TIDS as part of the Building Our Regions program. This additional funding has been allocated to districts and will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.



South Coast

South Coast District Contacts

Nerang office

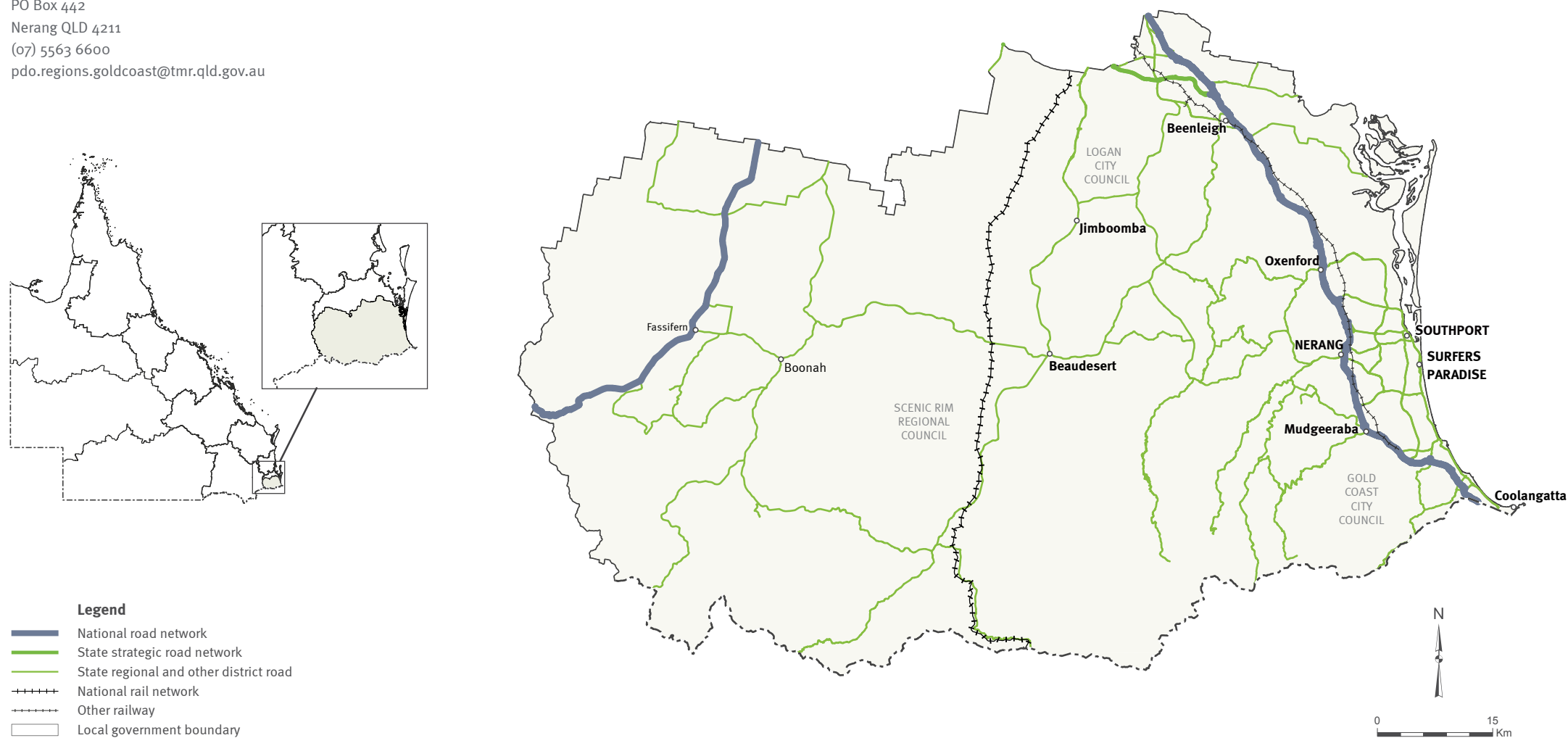
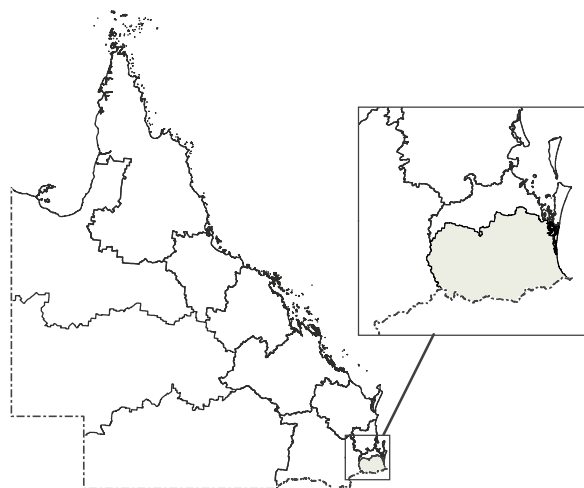
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District profile

Overview

The South Coast district covers an area of about 6,548km², or around 0.4% of Queensland⁽¹⁾. This area extends from Logan in the north to the New South Wales border in the south, and from the coastline in the east to Cunningham's Gap in the west.

The district has an estimated residential population of about 876,910 or around 18.8% of Queensland's total population⁽¹⁾.

The district looks after about 917km of other state-controlled roads and about 130km of the National Network. Other major transport infrastructure in the district includes the Gold Coast light rail system, integrated bus network and cycling facilities.

District program highlights

In 2014-15 we completed:

- widening the southbound lanes of the Pacific Motorway from two to three lanes, between Mudgeeraba Interchange (Exit 79) and Robina Interchange (Exit 82), jointly funded by the Australian Government and Queensland Government
- widening the Pacific Motorway from four to six lanes, between the Worongary Interchange (Exit 77) and the Mudgeeraba Interchange (Exit 79), jointly funded by the Australian Government and Queensland Government
- the Browns Plains Bus Station

- pavement resurfacing of sections of the Pacific Motorway, between the Logan Motorway Interchange and Nerang
- upgrading of the Worongary Creek Floodway.

In 2015-16 we will:

- commence signalisation of the Labrador-Carrara Road (Ross Street) and Ashmore Road intersection, as part of the Commonwealth Games package of works
- commence widening of the Southport-Burleigh Road (High Street, Ferry Road and Bundall Road), from four to six lanes, between North Street and Vespa Crescent, as part of the Commonwealth Games package of works
- commence widening of the Southport-Burleigh Road (Bermuda Street), from four to six lanes, between Fremar Street and Rudd Street, including Rudd Street intersection works, as part of the Commonwealth Games package of works
- complete upgrading the interchange at Smith Street Motorway and Labrador-Carrara Road (Olsen Avenue) intersection, and improvements on Smith Street Motorway east of the Pacific Motorway
- commence construction of the interchange at Exit 54 of the Pacific Motorway, Coomera, jointly funded by the Australian Government, Queensland Government and a third party
- commence widening, from four to six lanes, on Labrador-Carrara Road (Olsen Avenue), between Crestwood Drive and Southport-Nerang Road

- commence upgrading the Mount Lindesay Highway and Camp Cable Road intersection, including installing traffic signals
- complete improvement of the Stapylton-Jacobs Well Road and Quinns Hills Road intersection, Stapylton.

Future plans

We are continuing to plan for the future transport requirements of residents in the South Coast district.

In 2015-16 we plan to:

- continue planning of the Pacific Motorway between the Gateway Motorway and Tugun, to identify future multi-modal corridor requirements, an interchange upgrade, managed motorway strategies, and additional lanes
- continue planning to support the 2018 Gold Coast Commonwealth Games, including planning for spectator transport, transport infrastructure at venues, planning and analysis for the Games Route Network and Park 'n' Ride facilities
- commence planning of cycle corridors between Helensvale, Southport and Griffith University
- continue planning on the Mount Lindesay Highway between Park Ridge and Jimboomba, to determine investment priorities that support ongoing growth.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other			2015-16	2016-17	2017-18 to 2018-19	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gold Coast	230/12A/17 ⁽²⁾	052611-14QLD-NP	Pacific Highway (Pacific Motorway)	35.10 - 36.60km (Exit 54)	74,700	10,000	64,700	1,700	48,000	25,000			Improve interchange/s
	230/12A/400 ⁽³⁾		Pacific Highway (Pacific Motorway)	37.96 - 38.07km	249		249	17	232			Replace/upgrade guardrail section/s and end/s	
	230/12A/900		Pacific Highway (Pacific Motorway) Interchange	Yatala - Oxenford	600		600		200	400		Undertake transport project planning	
	230/12A/903		Pacific Highway (Pacific Motorway) Upgrade from 4 to 6 lanes	West Burleigh - Currumbin	441		441	205	236			Undertake transport project planning	
	230/12A/904		Pacific Highway (Pacific Motorway) Upgrade from 4 to 6 lanes	Palm Beach Avenue - Palm Beach	830		830		130	700			Undertake transport project planning
Subtotal: Gold Coast									48,798	26,100			
Logan	240/12A/901		Pacific Highway (Pacific Motorway) Eight Laning Planning Study	Underwood Road - Loganlea Road	2,319		2,319	819	700	800			Undertake transport project planning
	240/12A/902		Pacific Highway (Pacific Motorway) Eight Laning Planning Study	Loganlea Road - Logan Motorway	1,515		1,515	515	800	200			Undertake transport project planning
Subtotal: Logan									1,500	1,000			
Scenic Rim	207/17B/800 ⁽⁴⁾		Cunningham Highway (Ipswich - Warwick)	Warrill View	12,500	10,000	2,500		500	8,000	4,000		Rehabilitate pavement
Subtotal: Scenic Rim									500	8,000	4,000		
Various local governments	R10/R004/900		Managed Motorways Investigation	Gateway Motorway - Tugun	2,597		2,597	1,697	500	400			Undertake transport project planning
Subtotal: Various local governments									500	400			
Other works			Construction Works				1,319		1,319				
			Corridor and Minor Safety Enhancements			98	28,406		12,632	7,224	8,648		
			Corridor, Roadway and Structures Management			58			22	12	24		
			Programmed Maintenance			1,447			772	225	450		
			Project Initiation				50			50			
			Rehabilitation			2,580	1,045		1,795	586	1,244		
			Routine Maintenance			1,606			301	301	1,004		
			Traffic Operations			5,927				1,973	3,954		
Subtotal: Other works									16,841	10,371	15,324		
Total: South Coast National network									68,139	45,871	19,324		

Local government	Project number ⁽ⁱ⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Australian Government contributions									8,524	12,868	10,324		
Queensland Government contributions									59,615	33,003	9,000		
Total : Contributions									68,139	45,871	19,324		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Includes an agreed contribution of \$9.7 million from Scentre Group/QIC Coomera Pty Ltd Joint Venture, \$7.6 million from QIC Coomera Pty Ltd and \$10 million from the Australian Government.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.
- (4) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian and Queensland Governments.

State Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Gold Coast	230/1003/1	LRRS	Stapylton - Jacobs Well Road	Quinns Hills Road	15,000	10,000	5,000				Improve intersection/s
	230/101/2	SR	Smith Street Connection Road	Kumbari Avenue - Smith Street	1,500		600	900			Improve intersection/s
	230/103/15	SR	Southport - Burleigh Road	5.13 - 6.97km	45,000		3,000	22,000	20,000		Widen to six lanes
	230/103/16	SR	Southport - Burleigh Road	6.97 - 7.57km	21,000		11,000	5,000	5,000		Widen to six lanes
	230/103/7	SR	Southport - Burleigh Road	0.15 - 5.13km	38,000		10,000	20,000	8,000		Widen to six lanes
	230/104/400 ⁽⁵⁾	LRRS	Gold Coast - Springbrook Road	18.00 - 19.00km	269	179	90				Install guardrail
	230/104/900	LRRS	Mudgeeraba Creek Causeway Flood Immunity Upgrade	11.20 - 11.80km	102	27	25	50			Undertake transport project planning
	230/105/4	SR	Nerang - Broadbeach Road	Gooding Drive	7,200		1,000	6,200			Improve intersection/s
	230/116/1	LRRS	Labrador - Carrara Road	Smith Street / Olsen Avenue interchange	118,152	111,059	7,093				Widen from four to six lanes
	230/116/2	LRRS	Labrador - Carrara Road	7.70 - 8.43km	30,000		15,000	13,000	2,000		Upgrade intersection
	230/116/4	LRRS	Labrador - Carrara Road	4.43 - 5.24km	18,000		10,000	8,000			Widen to six lanes
	230/11B/483 ⁽⁵⁾	LRRS	Gold Coast Highway (Broadbeach - Coolangatta)	Eleventh Avenue - Stewart Road	445	330	115				Update pedestrian facilities
	230/201/400 ⁽⁵⁾	LRRS	Nerang - Murwillumbah Road	34.17 - 34.20km	292	35	257				Install guardrail
	230/2029/1 ⁽⁵⁾	LRRS	Oxenford - Coomera Gorge Road	2.00 - 7.59km	562	40	522				Widen shoulder/s
	230/206/3 ⁽⁵⁾	LRRS	Tamborine - Oxenford Road	Hayes Road	2,762	1,250	1,512				Minor regrade
	230/Co20/1	CW	Lake Intrepid Cycleway	8.30 - 9.25km	4,159	509		3,650			Construct cycleway/s
	230/C801/950	CW	Southport - Griffith University Cycle Path	Various locations	100		100				Corridor planning
	Bo4095	HR	Gold Coast Line	Coomera - Helensvale Duplication	163,257	880	63,373	54,400	44,604		Construct additional track and stations
	GC2 and GC4	MNA	Navigational Access and Safety	Gold Coast	16,184	8,007	8,177				Dredging navigation channels
	GC3	MBI	Boating Infrastructure Program	Gold Coast	6,191	5,041	1,150				Construct/upgrade boating infrastructure
Subtotal: Gold Coast							138,014	133,200	79,604		
Logan	240/108/480 ⁽⁵⁾	LRRS	Beenleigh - Redland Bay Road	Stern Road - Serpentine Bridge	306		306				Replace/upgrade guardrail section/s and end/s
	240/204/400 ⁽⁵⁾	LRRS	Brisbane - Beenleigh Road	Juers Road	259	26	233				Improve intersection/s
	240/204/483 ⁽⁵⁾	LRRS	Brisbane - Beenleigh Road	Kingston Road / Smith Road intersection	346		346				Undertake remedial surface treatment for high frequency crash sites
	240/207/400 ⁽⁵⁾	LRRS	Waterford - Tamborine Road	15.15 - 15.25km	188		188				Treat hazards close to roads
	240/207/5 ⁽⁶⁾	LRRS	Waterford - Tamborine Road	11.34 - 13.40km (Albert Street)	39,500	50	1,550	2,900	35,000		Duplicate from two to four lanes
	240/208/1 ⁽⁵⁾	SR	Beenleigh Connection Road	0.85 - 1.16km	1,665	374	1,291				Minor realignment of traffic lane/s
	240/208/400 ⁽⁵⁾	SR	Beenleigh Connection Road	Honeyman Street / Buna Street	839	7	352	480			Install traffic signals
	240/208/480 ⁽⁵⁾	SR	Beenleigh Connection Road	0.26 - 4.00km	169		169				Construct footpath/s

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Logan (continued)	240/25A/2	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Camp Cable Road	5,000		5,000				Install traffic signals
	240/25A/900	SR	Mount Lindesay Highway (Brisbane - Beaudesert) Capacity Upgrades	Stoney Camp Road - Jimboomba, various locations	600			600			Undertake transport project planning
	240/25A/951	SR	Mount Lindesay Highway (Brisbane - Beaudesert) Capacity Upgrade Strategy	Stoney Camp Road - Jimboomba	140	70	70				Route planning
	240/C001/4	CW	V1 Cycleway	Pacific Highway (Logan Road - Paradise Road)	4,100				4,100		Construct cycleway/s
	240/C004/1	CW	Scrubby Creek Cycle and Pedestrian Bridge	8.20 - 8.47km	3,952	652		3,300			Construct cycleway/s
Subtotal: Logan							9,505	7,280	39,100		
Scenic Rim	207/203/400 ⁽⁵⁾	SR	Beaudesert - Beenleigh Road	Mundoolun Connection Road	752	40	462	250			Improve intersection/s
	207/205/2 ⁽⁵⁾	LRRS	Tamborine Mountain Road	1.00 - 1.60km	1,821	452	1,369				Realign traffic lanes
	207/213/400 ⁽⁵⁾	LRRS	Boonah - Rathdowney Road	21.64 - 22.58km	415	40	375				Install, upgrade or replace roadside delineation
	207/213/401 ⁽⁵⁾	LRRS	Boonah - Rathdowney Road	31.56 - 32.28km	226	23	203				Install, upgrade or replace roadside delineation
	207/25B/401 ⁽⁵⁾	SR	Mount Lindesay Highway (Beaudesert - Border)	49.00 - 54.00km	1,237	540	697				Treat hazards close to roads
	207/25B/5 ⁽⁵⁾	SR	Mount Lindesay Highway (Beaudesert - Border)	4.00 - 4.82km	2,256	40	1,391	825			Undertake miscellaneous works
	207/25B/6	SR	Mount Lindesay Highway (Beaudesert - Border)	Helen Street - Bromelton Street	26,000	50	3,360	19,590	3,000		Construct to new sealed two lane standard
Subtotal: Scenic Rim							7,857	20,665	3,000		
Various local governments	D10/D001/400 ⁽⁶⁾	SN	State-controlled road network	Various locations	1,354	250	1,104				Improve intersection/s
	D10/D001/900	SN	Commonwealth Games - Super Shuttle Passenger Transport Service Integration and Infrastructure Study	Various locations	100		100				Undertake transport project planning
	D10/D001/950	SN	Commonwealth Games - Bus Fleet Planning and Procurement Strategy	Various locations	450		400	50			Network planning
	D10/D001/952	SN	Commonwealth Games - Venue Precinct Transport Operations Plan	Various locations	600		200	400			Area planning
	D10/D001/955	SN	Commonwealth Games - Travel Demand Management	Various locations	750		230	520			Undertake transport planning
	D10/G001/951	MM	Gold Coast Household Travel Survey	Various locations	925	261	664				Strategic modelling
	D10/G001/952	MM	Commonwealth Games - Modelling, Analysis and Survey	Various locations	3,267	1,927	450	890			Strategic modelling
	R10/R001/900	SN	Minor Intersection Improvements South Coast	Various locations	350	150	100	100			Undertake transport project planning
	R10/R003/903	SN	Commonwealth Games - Venue Transport Infrastructure	Various locations	1,516	1,216	300				Undertake transport project planning
	R10/R003/905	SN	Commonwealth Games - Park 'n' Rides	Various locations	1,364	1,142	222				Undertake transport project planning

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Various local governments (continued)	R10/R003/907	SN	Commonwealth Games - Games Route Network Analysis	Various locations	2,685	2,085	600				Undertake transport project planning
	R10/R003/952	SN	Commonwealth Games - Transport Strategy	Various locations	634	334	100	200			Other transport planning
	R10/R004/901	SN	Safety and Critical Maintenance Upgrades	Various locations	275	125	75	75			Undertake transport project planning
Subtotal: Various local governments							4,545	2,235			
Other works			Construction Works				16,523	37	55		
			Corridor and Minor Safety Enhancements				5,173	1,697	4,531		
			Corridor, Roadway and Structures Management				496	570	1,215		
			Programmed Maintenance				10,022	8,634	17,852		
			Project Initiation				390	450			
			Rehabilitation				5,950	9,131	29,107		
			Routine Maintenance				23,037	22,918	47,689		
			Strategic Planning				1,025	730			
			Traffic Operations				16,700	15,716	32,935		
Subtotal: Other works							79,316	59,883	133,384		
Total: South Coast State network							239,237	223,263	255,088		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Works fully funded by developer contributions.

Local Network

Local government	Project number ⁽ⁱ⁾	Category ^(a)	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ^(a)		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Gold Coast	230/CNPG/1	LGCW	Entertainment Road	Movie World exit - Village Park	1,200	600	600			450	150			Construct cycleway/s
	230/CNPG/2	LGCW	Thomas Drive	Ferny Avenue - Western bridge	150	75	75			56	19			Construct cycleway/s
	230/CNPG/3	LGCW	Waterways Drive and Main Beach Parade	Sundale Green bridge - Main Beach	200	100	100			75	25			Construct cycleway/s
	230/LGSJ/10 ⁽⁴⁾	LGRD	Surf Parade	Chelsea Avenue intersection	178			178		178				Undertake safety improvements
	230/LGSJ/11 ⁽⁴⁾	LGRD	Cottesloe Drive	University Drive intersection	1,070			1,070		1,070				Install traffic signals
	230/LGSJ/12 ⁽⁴⁾	LGRD	Norwell Road	Pimpama-Jacobs Well Road - Stapylton-Jacobs Well Road	1,535			1,535		1,535				Install, upgrade or replace roadside delineation
	230/LGSJ/8 ⁽⁴⁾	LGRD	Robert Street	Turpin Street intersection	245			245		245				Undertake safety improvements
	230/LGSJ/9 ⁽⁴⁾	LGRD	Surf Parade	Australia Avenue intersection	140			140		140				Undertake safety improvements
	230/LGSR/6	LGRD	Christine Avenue	Scottsdale Drive intersection	1,418	954	464			464				Undertake safety improvements
Subtotal: Gold Coast									4,213	194				
Logan	240/LGSJ/31 ⁽⁴⁾	LGRD	Browns Plains Road	Waller Road	200			200		200				Improve intersection/s
	240/LGSR/10	LGRD	Teviot Road	Stage 2	1,630	1,340	289			289				Widen pavement
	240/LGSR/9	LGRD	Loganlea Road	Webb Road intersection	450	275	175			175				Install traffic signals
	240/LGSS/2	LGRD	Brisbane Street	Darcy Edmunds Bridge	1,400	700		700		700				Local roads development subsidies
Subtotal: Logan									1,364					
Scenic Rim	207/LGSJ/6 ⁽⁴⁾	LGRD	Birnam Range Road	3.31 - 3.52km	205			205		205				Undertake safety improvements
	207/LGSJ/7 ⁽⁴⁾	LGRD	Kooralbyn Road	4.40 - 6.25km	53			53		53				Undertake safety improvements
	207/LGSJ/8 ⁽⁴⁾	LGRD	Anna Street	Eaglesfield Street	223			223		223				Improve intersection/s
	207/LGSR/12	LGRD	Beechmont Road	Witheren	600	427	173			173				Rehabilitate and widen
	207/LGSR/7	LGRD	Kerry Road	Duck Creek	2,062	1,889	173				173			Replace bridge/s and approaches
	207/LGSR/9	LGRD	Christmas Creek Road	Foxley Bridge	4,190	3,609	581		378	203				Replace bridge/s and approaches
	207/LGSS/1	LGRD	Sandy Creek Road	Various locations	750	375		375		375				Local roads development subsidies
Subtotal: Scenic Rim									1,232	173				
Other works			Local Government Transport Development ⁽ⁱ⁾							1,211	2,343	2,609		
Subtotal: Other works									1,211	2,343	2,609			
Total: South Coast Local network									8,020	2,710	2,609			

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

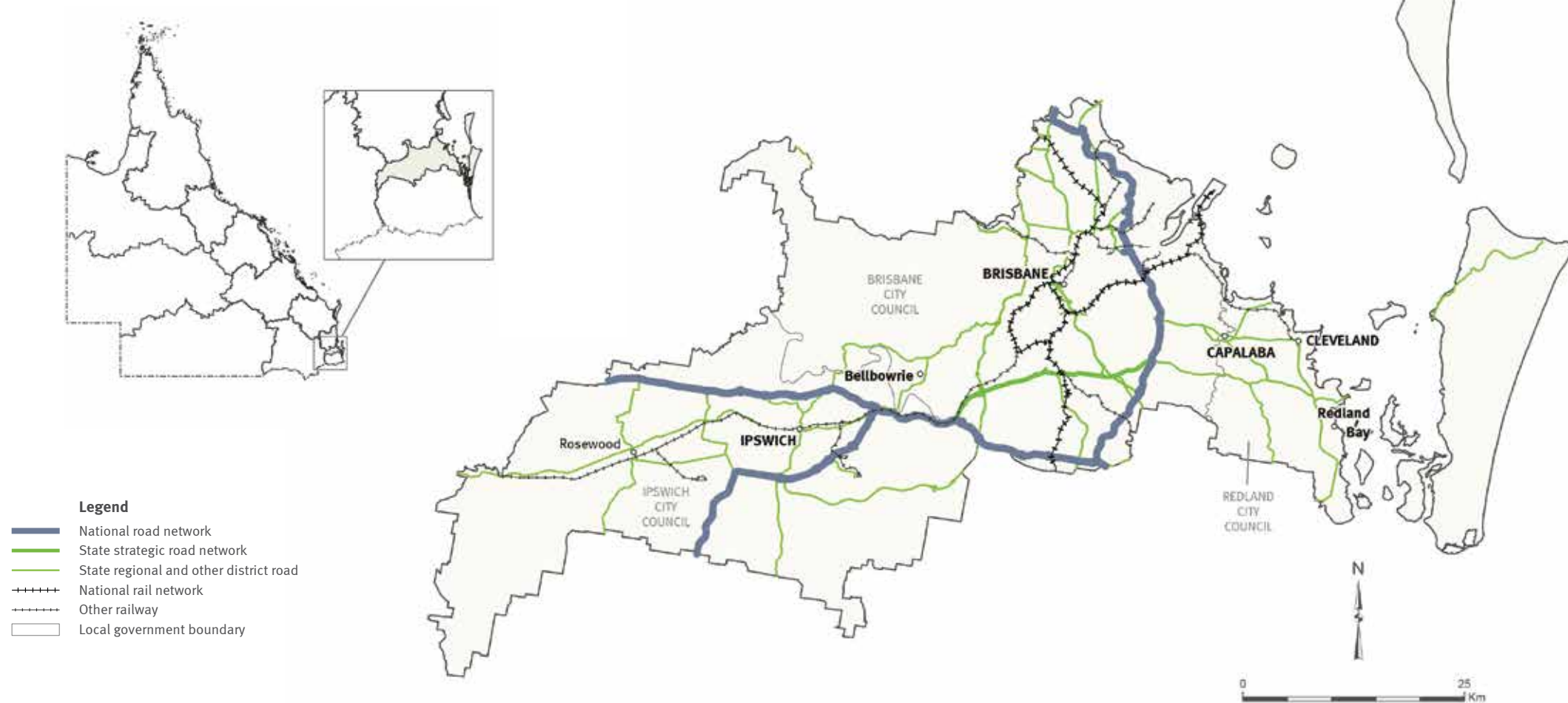


Metropolitan

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District profile

Overview

The Metropolitan district covers an area of about 2,968km², or around 0.2% of Queensland⁽¹⁾. It straddles the Brisbane River and extends from Mount Glorious in the north down to the Logan River in the south, and from Point Lookout in the east to west of Helidon and the major centre of Ipswich.

The district has an estimated residential population of about 1,461,733 or around 31.4% of Queensland's total population⁽¹⁾.

The district looks after about 414km of other state-controlled roads, about 112km of the National Network and is responsible for marine infrastructure and busway assets. Other major transport infrastructure in the district includes cycling facilities delivered as part of the South East Queensland Principal Cycle Network Plan.

District program highlights

In 2014-15 we completed:

- upgrading the intersection of Miles Platting and Logan Roads, at Eight Mile Plains, to increase the capacity of the intersection
- widening a portion of the Centenary Highway to six lanes, in conjunction with the Legacy Way tunnel project and the Moggill Road interchange upgrades
- construction of an additional northbound lane on the Gateway Motorway between Sandgate Road and the Deagon Deviation, jointly funded by the Australian Government and Queensland Government

- intersection improvements of the Warrego Highway and Brisbane Valley Highway intersection at Blacksoil, jointly funded by the Australian Government and Queensland Government.

In 2015-16 we will:

- commence delivery of the main construction contract for the Gateway Upgrade North project that will widen the Gateway Motorway to six lanes, between Nudgee and Bracken Ridge, jointly funded by the Australian Government and Queensland Government
- continue construction of the Victoria Point Jetty Bus Station
- continue construction of the North Brisbane Bikeway between Bowen Hills and Woolloowin, to link Brisbane's CBD to the northern suburbs
- continue construction of a cycleway adjacent to the Pacific Motorway (Veloway 1 Stage D)
- complete construction of the Moggill Road Cycleway Bridge, Indooroopilly
- complete upgrading the Sandgate Road and Junction Road intersection at Clayfield
- commence planning and design to upgrade the Underwood Road and School Road intersection, Rochedale South.

Future plans

We are continuing to plan for the future transport requirements of residents in the Metropolitan district.

In 2015-16 we plan to:

- update the Cross River Rail reference design and business case for consideration by Building Queensland and Infrastructure Australia
- complete developing a strategy for the structural rehabilitation of the Riverside Expressway
- complete planning to identify options for a north-south cycle facility in northern Brisbane, to improve cycle safety and cater for cycling demand
- investigate options for improving cycle quality and connectivity between the Woolloongabba precinct and the Goodwill bridge and to produce a staging plan for the potential implementation
- investigate options for a pedestrian bridge crossing the Brisbane River between Bulimba and Teneriffe
- examine options to improve bus transit times between Griffith University and the Mains Road Park 'n' Ride facility; along Gailey Road from Sir Fred Schonell Drive to Benson Street in Toowong; and along the South East Busway from South Bank to Mater Hill.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ⁽ⁱ⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description	
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond		
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Brisbane	201/U13A/2	034230-09QLD-NP	Gateway Arterial Road (Gateway Motorway - South)	Mount Gravatt - Capalaba Road - Pacific Motorway	50,100	22,496	27,604	36,661	4,380	9,059			Undertake miscellaneous works	
	201/U13C/17		Gateway Arterial Road (Gateway Motorway - North)	South of Nudgee Road - Deagon Deviation	1,161,975	929,580	232,395	62,400	175,940	313,260	550,795	59,580	Widen from four to six lanes	
	201/U13C/900		Gateway Arterial Road (Gateway Motorway - North)	Deagon Deviation - Boundary Road	1,400		1,400		700	700			Undertake transport project planning	
	201/U16/3 ⁽²⁾		Cunningham Arterial Road (Ipswich Motorway)	Oxley Road - Suscatand Street	5,000		5,000	3,270	1,000	730			Planning and early works	
	201/U91/900		Redland Sub - Arterial Road Planning Study	Mount Gravatt - Capalaba Road	400		400		400				Undertake transport project planning	
Subtotal: Brisbane									182,420	323,749	550,795			
Ipswich	235/17B/400 ⁽³⁾		Cunningham Highway (Ipswich - Warwick)	3.40 - 4.60km	200		200	50		150			Install, upgrade or replace roadside delineation	
	235/17B/401 ⁽³⁾		Cunningham Highway (Ipswich - Warwick)	23.80 - 27.50km	725		725	138	587			Install, upgrade or replace roadside delineation		
	235/18A/900		Warrego Highway (Ipswich - Toowoomba) Future Upgrades	0 - 25.73km	616		616	153	263	200		Undertake transport project planning		
Subtotal: Ipswich									850	350				
Other works			Construction Works			74,421	19,370		5,750	30,160	57,881	69,000		
			Corridor Acquisitions (Hardship)				134			134				
			Corridor and Minor Safety Enhancements		934	255		566	217	406				
			Corridor, Roadway and Structures Management		277			191	30	56				
			Ipswich Motorway, Rocklea to Darra - Australian Government funding commitment ⁽²⁾		279,000				25,000	185,000				
			Ipswich Motorway, Rocklea to Darra - Queensland Government funding commitment ⁽²⁾			106,600			5,000	74,000				27,600
			Programmed Maintenance		6,833			2,249	1,598	2,986				
			Project Initiation			400		100	300					
			Rehabilitation		15,069			4,659	3,512	6,898				
			Routine Maintenance		14,001			5,620	4,507	3,874				
			Strategic Planning			50		50						
			Traffic Management Enhancements			397		93	304					
			Traffic Operations		9,811	1,220		4,751	2,310	3,970				
Subtotal: Other works									24,029	73,072	335,071			

Local government	Project number ⁽ⁱ⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Total: Metropolitan National network									207,299	397,171	885,866		
Australian Government contributions									150,078	312,551	678,967		
Queensland Government contributions									57,221	84,620	206,899		
Total : Contributions									207,299	397,171	885,866		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) The scope and funding for these works is yet to be confirmed. Negotiations are ongoing between the Australian and Queensland Governments.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱⁱ⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽ⁱ⁾		Indicative ⁽ⁱⁱ⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Brisbane	201/913/1 ⁽ⁱ⁾	SR	Southern Cross Way	Fison Avenue West / Eagleview Place intersection	1,731	1,545	186				Install traffic signals
	201/C001/3	CW	V1 Cycleway	O'Keefe Street - Lewisham Street (Stage D)	25,222	360	5,900	9,701	9,261		Construct cycleway/s
	201/C001/4	CW	V1 Cycleway	Birdwood Road - Gaza Road (Stage E)	2,172	372	1,400	400			Construct cycleway/s
	201/C008/1	CW	North Brisbane Cycleway	Victoria Park - O'Connell Terrace (Stage 1A) and Gallway Street - Somerset Street (Stage 1B)	10,789	6,830	2,600	1,359			Construct cycleway/s
	201/C008/3	CW	North Brisbane Cycleway	Somerset Street - Price Street (Stage 2 and 3)	14,000	17	342	3,641	10,000		Construct cycleway/s
	201/C032/1	CW	Moggill Road Cycleway Bridge	1.5km west of Indooroopilly shopping strip	10,547	2,080	6,402	2,065			Construct bridge/s and approaches
	201/C801/900	CW	Cycle Path - Preliminary Options Analysis	Main Street - Goodwill Bridge	100		100				Undertake transport project planning
	201/C801/902	CW	North West Transport Corridor Cycleway	Various locations	300	150	150				Undertake transport project planning
	201/HR01/900	HR	Cross River Rail - Reference Design and Business Case	Various locations	5,300		5,300				Undertake transport project planning
	201/P008/1	TRI	Mains Road	Various locations	2,300	1,000	1,300				Construct or upgrade bus station/s
	201/P009/1	TRI	Warrigal Road Greenlink	Eight Mile Plains	7,878	6,600	200	1,078			Bus priority works
	201/P060/1	TRI	Chermside Bus Station and Layover	Chermside Shopping Centre	28,048	574	1,350	13,124	13,000		Construct or upgrade bus station/s
	201/U12A/452	SR	South - East Arterial Road (Pacific Motorway)	4.30 - 13.54km	2,400	2,117	200	83			Install, improve or replace ITS hardware and field devices
	201/U12A/805	SR	South - East Arterial Road (Pacific Motorway)	Riverside Expressway	2,138	503	100	1,535			Rehabilitate bridge/s and culvert/s
	201/U12A/904	SR	South - East Arterial Road (Pacific Motorway) Structural Rehabilitation	Riverside Expressway	1,740	240	750	750			Undertake transport project planning
	201/U14/401 ⁽ⁱ⁾	SR	Gympie Arterial Road	Albany Creek Road	589	213	376				Improve intersection/s
	201/U14/405 ⁽ⁱ⁾	SR	Gympie Arterial Road	Zillmere Road	370	70		300			Improve intersection/s
	201/U14/700 ⁽ⁱ⁾	SR	Gympie Arterial Road	Webster Road	650	370		280			Undertake remedial surface treatment for high frequency crash sites
	201/U15/700 ⁽ⁱ⁾	SR	Mount Lindesay Arterial Road	Compton Road	220	55	165				Undertake remedial surface treatment for high frequency crash sites
	201/U18A/200 ⁽ⁱ⁾	SR	Western Arterial Road (Ellen Grove - Jindalee)	8.90 - 9.50km	2,000	182	1,638	180			Realign traffic lanes
	201/U18B/406	SR	Western Arterial Road (Jindalee - Everton Park)	Legacy Way	989	775	111	103			Install, improve or replace ITS hardware and field devices
	201/U19/3	SR	East - West Arterial Road	6.95 - 7.10km	6,900	617	4,722	1,561			Improve intersection/s
	201/U19/400 ⁽ⁱ⁾	SR	East - West Arterial Road	7.06 - 7.41km	1,944	88	807	1,049			Install/replace signs
	201/U28A/2	BW	South East Busway (Brisbane CBD - Woolloongabba)	Cultural Centre	500	81	50	369			Bus priority works
	201/U28A/950	BW	South East Busway (Brisbane CBD - Woolloongabba) - Travel Time Improvement Study	Various locations	150			150			Network planning

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Brisbane (continued)	201/U28B/951	BW	South East Busway (Woolloongabba - Springwood) - Travel Time Improvement Study	Griffith University - Mains Road Park 'n' Ride	150		150				Other transport planning
	201/U29A/200	BW	Inner City Busway (City - Petrie Terrace)	Queen Street bus station	8,748	7,736	813	200			Bus priority works
	201/U29A/900	BW	Inner City Busway (City - Petrie Terrace) Bus Capacity Improvement	King George Square bus station	250	150	100				Undertake transport project planning
	201/U96/400 ⁽⁵⁾	LRRS	Moggill Sub - Arterial Road	5.20 - 6.20km	1,473	147	1,000	326			Install, upgrade or replace roadside delineation
	201/U96/700 ⁽⁵⁾	LRRS	Moggill Sub - Arterial Road	Bainbridge Drive - Vyner Street	1,699	291	1,308	100			Undertake remedial surface treatment for high frequency crash sites
Subtotal: Brisbane							37,520	38,354	32,261		
Ipswich	235/3042/2	LRRS	Mount Crosby Road	Delacy Street / Pine Street	2,750	100	150	2,500			Improve intersection/s
	235/HR23/1	ORI	New Generation Rollingstock Maintenance Service Centre	Dixon Street	115,504	15,057	71,800	3,000	25,647		Construct rail facilities
	B03758	HR	New Generation Rollingstock Connection Works	Wulkuraka	73,042	46,454	26,188	400			Construct new track
Subtotal: Ipswich							98,138	5,900	25,647		
Redland	256/111/200 ⁽⁵⁾	LRRS	Mount Cotton Road	Double Jump Road	2,415	1,565	850				Improve intersection/s
	256/111/201	LRRS	Mount Cotton Road	Woodlands Drive	3,000		2,800	200			Minor realignment of traffic lane/s
	256/111/3 ⁽⁵⁾	LRRS	Mount Cotton Road	Woodlands Drive	1,000	115	885				Improve intersection/s
	256/1122/1 ⁽⁶⁾	LRRS	Birkdale Road	Bailey Road	860	845	15				Improve intersection/s
	256/1122/200 ⁽⁵⁾	LRRS	Birkdale Road	Daveson Road / Jones Road intersection	650	135	515				Install traffic signals
	256/1122/402 ⁽⁵⁾	LRRS	Birkdale Road	Byng Road	200	20	180				Improve intersection/s
	256/P002/1	TRI	Redland Bay Marina Bus Station	Banana Street	5,212	1,430	3,500	282			Construct or upgrade bus station/s
	256/P003/1	TRI	Victoria Point Jetty Bus Station	Colburn Avenue	2,360	1,600	760				Construct or upgrade bus station/s
	256/P072/1	TRI	Redlands Hospital Bus Facilities	Weippin Street	600	64	536				Bus priority works
Subtotal: Redland							10,041	482			
Various local governments	Do6/Do01/400	SN	State-controlled road network	Various locations	1,622	350	772	500			Improve intersection/s
	Do6/Do01/951	SN	Metropolitan District Network Review	Various locations	450		250	200			Network planning
	Do6/Go01/950	MM	Greater Brisbane Household Travel Survey	Various locations	800		150	650			Network planning
	Do6/P801/950	TRI	TransLink Network - Travel Time Improvement Study	Benson Street - Sir Fred Shonnell Drive	150		150				Corridor planning
	Ro6/Ro01/452	SN	State-controlled road network	Various locations	3,030	1,130	1,037	863			Install, improve or replace ITS hardware and field devices
	Ro6/Ro01/906	SN	Safety and Critical Maintenance Upgrades	Various locations	295	145	75	75			Undertake transport project planning
Subtotal: Various local governments							2,434	2,288			

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱⁱ⁾	Project name/Location	Location description	Indicative total cost	Estimated expenditure to 30 June 2015	Approved ⁽ⁱⁱⁱ⁾		Indicative ^(iv)		Work description
							2015-16	2016-17	2017-18 to 2018-19	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Other works			Construction Works			9,213	25,140	276			
			Corridor and Minor Safety Enhancements			5,148	1,561	4,795			
			Corridor, Roadway and Structures Management			259	275	582			
			NDRRA Rehabilitation and Replacement			250					
			Programmed Maintenance			7,317	8,226	19,578			
			Project Initiation			4,005	3,355				
			Rehabilitation			8,352	11,715	47,806			
			Routine Maintenance			19,474	17,884	46,976			
			Strategic Planning			1,285	1,450				
			Traffic Management Enhancements			182					
			Traffic Operations			29,737	15,365	32,337			
Subtotal: Other works							85,222	84,971	152,350		
Total: Metropolitan State network							233,355	131,995	210,258		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Australian Government's Black Spot Programme.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Brisbane	201/CNPG/2	LGCW	Wynnum Road	New Lindum Road - Cameron Parade	180	90	90			68	23			Construct cycleway/s
	201/LGSJ/30 ^(a)	LGRD	Bowhill Road	Sherbrook Road - Blunder Road	207			207		207				Undertake safety improvements
	201/LGSJ/31 ^(a)	LGRD	Algester Road	Bundabah Drive - Endiandra Street	69			69		69				Undertake safety improvements
	201/LGSJ/32 ^(a)	LGRD	Sumners Road	Spine Street - Wacol Station Road	69			69		69				Undertake safety improvements
	201/LGSJ/33 ^(a)	LGRD	Settlement Road	Kilbowie Street - Yarrabee Road	83			83		83				Undertake safety improvements
	201/LGSJ/34 ^(a)	LGRD	Mount Nebo Road	Brompton Road - Brisbane City Council boundary	840			840		840				Undertake safety improvements
	201/LGSJ/35 ^(a)	LGRD	Messines Ridge Road	Gaza Road intersection	1,025			1,025		1,025				Undertake safety improvements
	201/LGSJ/36 ^(a)	LGRD	Main Street	Princess Street, Baines Street and Bell Street	1,367			1,367		1,367				Improve intersection/s
	201/LGSJ/37 ^(a)	LGRD	Sir Samuel Griffith Drive	Simpson Road (The Lookout)	1,762			1,762		1,762				Undertake safety improvements
	201/LGSJ/38 ^(a)	LGRD	Wynnum Road	Jack Flynn Memorial Drive	719			719		719				Improve intersection/s
	201/LGSJ/39 ^(a)	LGRD	Messines Ridge Road	South East Arterial Road ramp intersection	678			678		678				Improve traffic signals
	201/LGSJ/40 ^(a)	LGRD	Factory Road	Blunder Road intersection	1,328			1,328		1,328				Improve traffic signals
	201/LGSS/15 ^(b)	LGRD	Underwood Road	School Road intersection	7,000		7,000			500	3,250	3,250		Improve intersection/s
Subtotal: Brisbane										8,715	3,273	3,250		
Ipswich	235/CNPG/1	LGCW	Gregory Street - Diamantina Street	Brassall Bikeway (Stage 4)	3,000	1,500	1,500			1,125	375			Construct cycleway/s
	235/LGSJ/15 ^(a)	LGRD	Edwards Street	Ripley Road / Raceview Street intersection	709			709	355	355				Undertake safety improvements
	235/LGSJ/16 ^(a)	LGRD	Cemetery Road	Briggs Road intersection	163			163	82	82				Improve traffic signals
	235/LGSJ/17 ^(a)	LGRD	Wulkuraka Connection Road	Warrego Highway - Dixon Street	2,000			2,000	1,000	1,000				Undertake safety improvements
	235/LGSJ/18 ^(a)	LGRD	Cook Street	Jacaranda Street intersection	250			250	125	125				Improve channelisation
Subtotal: Ipswich										2,687	375			
Redland	256/CNPG/1	LGCW	Valley Way	Taffeta Drive - existing path at Mount Cotton Shopping Centre	320	160	160			120	40			Construct cycleway/s
	256/CNPG/2	LGCW	Redland Bay Road	Coulthouse Drive - Pinklands Bush Reserve	1,300	650	650			488	163			Construct cycleway/s
	256/CNPG/3	LGCW	Cleveland Point - Thornlands	Off road shared path	40	20	20			15	5			Improve cycleway facilities
	256/LGSJ/10 ^(a)	LGRD	Wellington Street	Russell Street - Coburg Street	67			67		67				Improve traffic signals

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Redland (continued)	256/LGSJ/7 ^(a)	LGRD	Queen Street	Wellington Street	167			167	25	142				Install pedestrian refuge/s
	256/LGSJ/8 ^(a)	LGRD	Wynyard Street	Queen Street - Middle Street	55			55		55				Undertake safety improvements
	256/LGSJ/9 ^(a)	LGRD	Main Street	Peel Street	119			119		119				Improve intersection/s
Subtotal: Redland										1,006	208			
Other works			Local Government Transport Development ^(a)							5,382	3,663	3,777		
Subtotal: Other works										5,382	3,663	3,777		
Total: Metropolitan Local network										17,790	7,519	7,027		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.
- (6) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

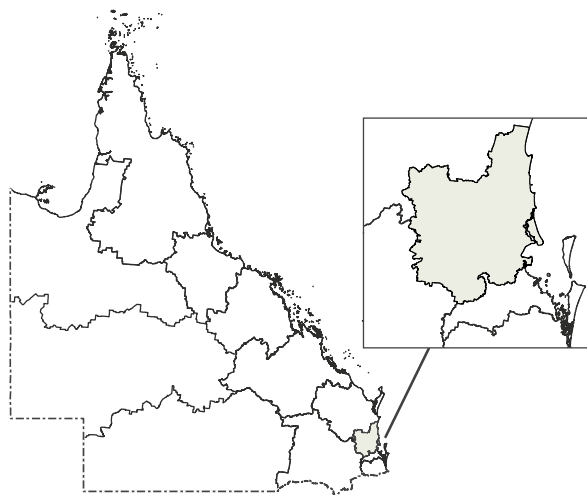


North Coast

North Coast District Contacts

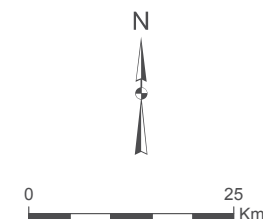
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Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary



District profile

Overview

The North Coast district covers an area of about 10,546km², or around 0.6% of Queensland⁽¹⁾. It extends from Noosa in the north to Redcliffe in the south and from Caboolture in the east to west of Esk.

The district has an estimated residential population of about 762,699 or around 16.4% of Queensland's total population⁽¹⁾.

The district looks after about 1,229km of other state-controlled roads and about 129km of the National Network.

District program highlights

In 2014-15 we completed:

- construction of a passing lane on the Brisbane Valley Highway between Harlin and Toogoolawah
- drainage and safety improvements on Mooloolaba Road between Foote Avenue and Buderim Pines Drive
- detailed design to replace the Caboolture River Bridge and approaches at Caboolture, jointly funded by the Australian Government and Queensland Government
- construction of an upgrade to Frizzo Road northbound entry ramp to the Bruce Highway and associated works, funded by the Australian Government
- construction of a cycleway on Anzac Avenue from North Lakes Drive to Rothwell Roundabout

- construction of a cycleway on David Low Way from Maroochy Palms Caravan Park to Eudlo Creek Bridge
- installation of noise barriers at Akuna Way, on Anzac Avenue
- intersection improvements on the southern Bruce Highway off-ramp to Steve Irwin Way.

In 2015-16 we will:

- commence delivery of the Bruce Highway upgrade between Caloundra Road and the Sunshine Motorway, jointly funded by the Australian Government and Queensland Government
- commence construction of safety improvements on the D'Aguilar Highway between Caboolture and Kilcoy, funded by the Australian Government
- complete detailed design and commence construction of the Boundary Road Interchange Upgrade, on the Bruce Highway at Mango Hill, jointly funded by the Australian Government and Queensland Government
- continue duplication of the Bruce Highway (Cooroy to Curra) from Southern Interchange to Sankey's Road (Section A), jointly funded by the Australian Government and Queensland Government
- commence construction of the new Caboolture River Bridge on Burpengary-Caboolture Road, jointly funded by the Australian Government and Queensland Government
- complete construction of an interchange on the Bruce Highway at Pumicestone Road, funded by the Australian Government

- complete construction of an interchange on the Bruce Highway at Roys Road and Bells Creek Road, funded by the Australian Government
- complete upgrading Intelligent Transport System hardware and field devices on the Bruce Highway, including ramp upgrades and provision of signals for ramp metering at Dohles Rocks Road, Anzac Avenue, Boundary Road, Deception Bay Road and Uhlmann Road Interchanges, jointly funded by the Australian Government and Queensland Government
- complete construction of the Moreton Bay Rail Link, a dual-track passenger rail line from Petrie Station to Kippa-Ring Station, jointly funded by the Australian Government, Queensland Government and Moreton Bay Regional Council.

Future plans

We are continuing to plan for the future transport requirements of residents in the North Coast district.

In 2015-16 we plan to:

- continue planning for safety and capacity enhancements to motorway interchanges along the Bruce Highway between Pine River and Caloundra Road
- undertake planning to identify the necessary upgrades for Kawana Way between Woodlands Boulevard and Mooloolah River to address safety, congestion and development pressures.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Moreton Bay	250/10A/1	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	Pumicestone Road	88,850	87,256	1,594	59,766	19,884	9,200	34,000		Construct interchange
	250/10A/200		Bruce Highway (Brisbane - Gympie)	7.00 - 7.20km	445		445	50	395	Grade separation - bridge works			
	250/10A/4		Bruce Highway (Brisbane - Gympie)	9.73 - 10.20km (adjacent to North Lakes town centre)	105,000	84,000	21,000	1,000	6,000	64,000			Construct interchange
	250/10A/402	050034-13QLD-NSM	Bruce Highway (Brisbane - Gympie)	0 - 26.12km	34,832	17,416	17,416	21,956	8,000	4,876			Install, improve or replace ITS hardware and field devices
	250/10A/403		Bruce Highway (Brisbane - Gympie)	6.02 - 6.99km	2,450		2,450	1,450	676	324			Install, replace or restore road traffic noise treatments
	250/10A/404 ^(b)		Bruce Highway (Brisbane - Gympie)	Deception Bay Road intersection	1,700		1,700	700	861	139			Improve traffic signals
Subtotal: Moreton Bay									35,471	78,934	34,000		
Noosa	263/10A/13 ^(c)	047576-12QLD-NP	Bruce Highway (Brisbane - Gympie)	102.77 - 115.30km, Cooroy - Curra (Section A)	81,000	40,500	40,500	15,327	10,000	55,673			Construct new alignment and duplicate sections to four lanes
	263/10A/14 ^(c)	047576-12QLD-NP	Bruce Highway (Brisbane - Gympie)	110.08km, Cooroy - Curra (Section A)	12,000	6,000	6,000	11,634	366				Construct new alignment and duplicate sections to four lanes
	263/10A/15 ^(c)	047576-12QLD-NP	Bruce Highway (Brisbane - Gympie)	107.30 - 114.56km, Cooroy - Curra (Section A)	232,000	116,000	116,000	123,996	50,000	58,004			Construct new alignment and duplicate sections to four lanes
	263/10A/16 ^(c)	047576-12QLD-NP	Bruce Highway (Brisbane - Gympie)	101.20 - 107.30km, Cooroy - Curra (Section A)	165,000	82,500	82,500	38,496	52,700	73,804			Construct new alignment and duplicate sections to four lanes
Subtotal: Noosa									113,066	187,481			
Somerset	260/18A/400 ^(b)		Warrego Highway (Ipswich - Toowoomba)	35.90 - 36.20km	560		560	330	230				Install barrier/s
	260/18A/900		Warrego Highway (Ipswich - Toowoomba)	Minden crossroads	500		500			500			Undertake transport project planning
Subtotal: Somerset									230	500			
Sunshine Coast	263/10A/11	034307-09QLD-NP	Bruce Highway (Brisbane - Gympie)	Roys Road - Bells Creek Road	87,950	87,950		66,984	12,000	8,666	300	345,500	Grade separation - road works
	263/10A/902		Maroochydore Road Interchange (Stage 1) Upgrade	72.90 - 73.07km	1,200		1,200	900	200	100	Undertake transport project planning		
	280/10A/1	048992-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Caloundra Road - Sunshine Motorway	1,134,000	907,200	226,800	24,500	6,500	182,000	575,500		Widen to six lanes
Subtotal: Sunshine Coast									18,700	190,766	575,800		
Various local governments	D07/10A/400	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Various locations	7,270	5,816	1,454		3,000	3,270	1,000		Install barrier/s
	D07/10A/900		Bruce Highway (Brisbane - Gympie)	0 - 59.84km (Pine River - Caloundra Road)	8,000	6,400	1,600	10	750	3,600	3,640		Undertake transport project planning
Subtotal: Various local governments									3,750	6,870	4,640		

Local government	Project number ⁽ⁱ⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Bruce Highway Managed Motorways, Gateway Motorway to Caboolture - Australian Government funding commitment			63,000				21,000	42,000		
			Bruce Highway Managed Motorways, Gateway Motorway to Caboolture - Queensland Government funding commitment				15,750			5,250	10,500		
			Construction Works			7,608			1,577		6,031		
			Corridor and Minor Safety Enhancements			952			261	230	461		
			Corridor, Roadway and Structures Management			171			36	45	90		
			Programmed Maintenance			10,332			1,892	2,810	5,630		
			Project Initiation				1,605		605	1,000			
			Rehabilitation			13,849			2,762	3,559	7,528		
			Routine Maintenance			9,134			2,717	3,571	2,846		
			Strategic Planning				100			100			
			Traffic Operations			8,025			2,320	1,899	3,806		
Subtotal: Other works									12,170	39,464	78,892		
Total: North Coast National network									183,387	504,015	693,332		
Australian Government contributions									115,544	349,455	560,004		
Queensland Government contributions									67,843	154,561	133,328		
Total : Contributions									183,387	504,015	693,332		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.
- (3) Forms part of the \$490 million Cooroy to Curra (Section A) commitment, jointly funded by the Australian and Queensland Governments.

State Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Moreton Bay	250/120/400 ⁽⁵⁾	LRRS	Redcliffe Road	Anzac Avenue / Narangba Road	850	500	350				Improve intersection/s
	250/120/401 ⁽⁵⁾	LRRS	Redcliffe Road	16.36 - 16.56km	620	367	153	100			Improve traffic signals
	250/120/403 ⁽⁵⁾	LRRS	Redcliffe Road	Duffield Road	473		60	413			Improve intersection/s
	250/1204/200 ⁽⁶⁾	LRRS	Pumicestone Road	2.07 - 2.53km	1,788		100	1,688			Realign traffic lanes
	250/121/400 ⁽⁵⁾	LRRS	Deception Bay Road	Zammit Street	1,000	100	850	50			Improve traffic signals
	250/121/401 ⁽⁵⁾	LRRS	Deception Bay Road	Park Road / Lipscombe Road	1,215		155	800	260		Improve intersection/s
	250/126/400 ⁽⁵⁾	LRRS	Caboolture - Bribie Island Road	Aylward Road	1,800		200	1,300	300		Improve intersection/s
	250/126/401 ⁽⁵⁾	LRRS	Caboolture - Bribie Island Road	Lee Road / Peel Road	1,900		125	1,400	375		Improve intersection/s
	250/403/400 ⁽⁵⁾	LRRS	South Pine Road	Leitchs Road	404		40	300	64		Improve intersection/s
	250/406/3	LRRS	Burpengary - Caboolture Road	Caboolture River	17,137		7,000	10,137			Replace bridge/s and approaches
	250/40A/2 ⁽⁷⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	13.90 - 28.69km	16,000	406	9,594	4,410	1,590		Undertake miscellaneous works
	250/40A/701 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	17.17 - 17.57km	395	50	345				Apply asphalt resurfacing (75mm)
	250/9905/1 ⁽⁵⁾	LRRS	Caboolture Connection Road	Alfred Street intersection	1,000	334	666				Install traffic signals
	250/9905/2	LRRS	Caboolture Connection Road	0 - 1.29km (Lower King Street)	2,000	30	1,970				Widen pavement
	250/9905/400 ⁽⁵⁾	LRRS	Caboolture Connection Road	Matthew Terrace	110		30	80			Improve intersection/s
	250/C005/1	CW	Bribie Island Cycle and Pedestrian Bridge	18.22 - 19.06km	613	463	150				Construct cycleway/s
	250/C012/1	CW	Samford Road Cycleway	0 - 6.65km	3,498	537	2,503	458			Construct cycleway/s
	250/C013/2	CW	Anzac Avenue Cycleway	7.13 - 10.43km	1,555	55			1,500		Construct cycleway/s
	250/HR20/1 ⁽⁸⁾	HR	Moreton Bay Rail Link	Petrie Station - Kippa-Ring Station	988,000	656,734	136,762	194,504			Construct new rail line
	250/P011/1	TRI	Deception Bay Bus Station	Bay Avenue	4,992	1,967	2,426	600			Construct or upgrade bus station/s
	250/P012/1	TRI	Morayfield Bus Station	Leda Boulevard	4,638	1,767	270	2,500	100		Construct or upgrade bus station/s
	B03695	HR	Caboolture Line	Lawnton - Petrie Third Track	167,572	76,873	72,559	18,140			Construct additional track and stations
Subtotal: Moreton Bay							236,308	236,880	4,189		
Noosa	278/P090/1	TRI	Walter Hay Drive Bus Stops	Selkirk Drive intersection	470	50	420				Bus priority works
Subtotal: Noosa							420				
Somerset	260/40B/201 ⁽⁶⁾	SR	D'Aguilar Highway (Kilcoy - Yarraman)	Esk - Kilcoy Road / Showground Road intersection	650		60	590			Rehabilitate and widen
Subtotal: Somerset							60	590			

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Sunshine Coast	280/130/400 ⁽⁶⁾	LRRS	Nambour - Bli Bli Road	3.56 - 3.86km (Prentis Road - Atkinson Road)	910		50	860			Install, upgrade or replace roadside delineation
	263/132/902	SR	Caloundra Road Intersection Upgrade	Nicklin Way	540	350	190				Undertake transport project planning
	263/133/1	LRRS	Maroochydore - Noosa Road	Eudlo Creek	1,000	37		963			Undertake miscellaneous works
	263/133/400	LRRS	Maroochydore - Noosa Road	4.65 - 5.05km	962	573	249	140			Install, replace or restore road traffic noise treatments
	263/133/401 ⁽⁵⁾	LRRS	Maroochydore - Noosa Road	David Low Way	2,201	147	1,874	180			Improve intersection/s
	280/133/400 ⁽⁵⁾	LRRS	Maroochydore - Noosa Road	Denna Street	350	176	174				Improve intersection/s
	280/133/402 ⁽⁵⁾	LRRS	Maroochydore - Noosa Road	Tanah Street	1,100		100	800	200		Improve traffic signals
	263/134/401 ⁽⁵⁾	LRRS	Mooloolaba Road	Pacific Terrace	1,500	100	1,280	120			Improve intersection/s
	280/138/400 ⁽⁶⁾	LRRS	Yandina - Coolum Road	6.73 - 7.01km (Valdora Road intersection)	320		50	270			Improve traffic signals
	280/150A/400 ⁽⁵⁾	SR	Sunshine Motorway (Tanawha - Mooloolaba)	0.05 - 6.89km	1,200	500	580	120			Install, improve or replace ITS hardware and field devices
	280/150A/900	SR	Sunshine Motorway (Tanawha - Mooloolaba) Western Interchange Upgrade	Various locations	400	100	300				Undertake transport project planning
	280/490/400 ⁽⁵⁾	SR	Glasshouse Mountains Road	Bowen Road intersection	2,400		270	1,800	330		Improve traffic signals
	280/490/900	SR	Glasshouse Mountains Road	0 - 30.14km	600		200	400			Undertake transport project planning
	280/495/900	SR	Maleny - Kenilworth Road	Various locations	172	100	72				Undertake transport project planning
	263/C002/3	CW	David Low Way Cycle Facility	7.88 - 9.86km	5,961	2,159	3,303	500			Construct cycleway/s
	263/C002/6	CW	David Low Way Cycle Facility	20.75 - 21.56km	299				299		Construct cycleway/s
	263/C002/7	CW	David Low Way Cycle Facility	13.01 - 15.34km	1,758			1,298	460		Construct cycleway/s
	263/C002/8	CW	David Low Way Cycle Facility	15.34 - 18.87km	3,658				3,658		Construct cycleway/s
	263/P013/1	TRI	Kawana Shoppingworld Bus Station	Nicklin Way	1,063	364	600	100			Construct or upgrade bus station/s
Subtotal: Sunshine Coast							9,292	7,551	4,947		
Various local governments	R07/C801/900	CW	North Coast Cycle Planning	Various locations	300	100	100	100			Undertake transport project planning
	D07/G001/950	MM	Sunshine Coast Household Travel Survey	Various locations	750			750			Undertake transport planning
	D07/HR01/950	HR	North Coast Rail Line - North West Transport Corridor Capacity Upgrade	Alderley Station - Strathpine Station	380			380			Corridor planning
	R07/HR01/950	HR	North Coast Rail Line Upgrade	Beerburum - Landsborough	2,150	1,150	500	500			Undertake transport planning
	R07/R002/901	SN	Safety and Critical Maintenance Upgrades	Various locations	275	125	75	75			Undertake transport project planning
	R07/R002/904	SN	Kawana Way Upgrade	Woodlands Boulevard - Mooloolah River	700	200	200	300			Undertake transport project planning
Subtotal: Various local governments							875	2,105			

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱⁱ⁾	Project name/Location	Location description	Indicative total cost	Estimated expenditure to 30 June 2015	Approved ⁽ⁱⁱⁱ⁾		Indicative ^(iv)		Work description
							2015-16	2016-17	2017-18 to 2018-19	Beyond	
							\$'000	\$'000	\$'000	\$'000	
Other works			Construction Works			2,001	8,676				
			Corridor Acquisitions (Hardship)			10	128				
			Corridor and Minor Safety Enhancements			5,786	5,465	4,608			
			Corridor, Roadway and Structures Management			383	410	913			
			NDRRA Rehabilitation and Replacement			100					
			Programmed Maintenance			8,199	9,261	35,213			
			Project Initiation			2,920	3,050				
			Rehabilitation			6,395	14,857	49,097			
			Routine Maintenance			18,373	13,638	35,037			
			Strategic Planning			1,205	1,015				
			Traffic Operations			11,973	12,363	25,868			
Subtotal: Other works							57,345	68,863	150,736		
Total: North Coast State network							304,300	315,989	159,872		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Funded by the Australian Government's Black Spot Programme.
- (7) Funded by the Australian Government.
- (8) This project includes Australian Government funding of \$583 million, and Moreton Bay Regional Council funding of \$105 million. Queensland Rail remains a significant stakeholder, although the Department of Transport and Main Roads is the principal delivery agency.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Moreton Bay	250/CNPG/1	LGCW	Morris Road and Gynther Road	Deception Bay Road - Wattle Road	2,100	1,050	1,050			788	263			Construct cycleway/s
	250/CNPG/2	LGCW	Klingner Road	Anzac Avenue - Ashmole Road	1,700	850	850			638	213			Construct cycleway/s
	250/LGSJ/17 ^(a)	LGRD	Patricks Road	Bargo Street / Cycas Street intersection	52			52	26	26				Undertake safety improvements
	250/LGSJ/19 ^(a)	LGRD	Kremzow Road	Ira Buckby Road - Old North Road	1,700			1,700	850	850				Undertake safety improvements
	250/LGSJ/20 ^(a)	LGRD	Goodwin Drive	First Avenue intersection	947			947	474	474				Construct roundabout/s
	250/LGSJ/21 ^(a)	LGRD	Domnick Street	Mingaye Street	80			80		80				Improve intersection/s
	250/LGSJ/22 ^(a)	LGRD	Burpengary Road	Pitt Road	1,500			1,500		1,500				Improve intersection/s
	250/LGSJ/23 ^(a)	LGRD	Collins Road	Francis Road	640			640		640				Improve intersection/s
	250/LGSR/13	LGRD	South Pine Road	o - 8.44km	2,854	1,505	1,350		677	672				Undertake miscellaneous works
Subtotal: Moreton Bay										5,668	476			
Noosa	278/CNPG/1	LGCW	Cooroy - Noosa Road	Fairway Drive - Brentwood Avenue	150	75	75			56	19			Planning, design and program administration
	278/CNPG/2	LGCW	Poinciana Avenue	Sidoni Street - Moorindil Street	180	90	90			68	23			Construct cycleway/s
	278/CNPG/3	LGCW	Noosa Parade	Munna Point bridge - Sheraton bridge	200	100	100			75	25			Planning, design and program administration
	278/CNPG/4	LGCW	Noosa Heads	Various locations	90	45	45			34	11			Planning, design and program administration
	278/CNPG/5	LGCW	Ben Lexcen Drive	Eenie Creek Road - Lipton Street	430	215	215			161	54			Construct cycleway/s
	278/CNPG/6	LGCW	Eumundi Noosa Road and Beckmans Road	Various roundabouts	60	30	30			23	8			Improve cycleway facilities
	278/CNPG/7	LGCW	Eenie Creek Pathway	Noosaville - Noosa Heads	120	60	60			45	15			Improve cycleway facilities
	278/CNPG/8	LGCW	Eenie Creek Road	Off-ramp - underpass	130	65	65			49	16			Improve cycleway facilities
Subtotal: Noosa										511	171			
Somerset	260/LGSJ/4 ^(a)	LGRD	Days Road	Neurum Road intersection	156			156		156				Undertake safety improvements
	260/LGSJ/5 ^(a)	LGRD	Winya Road	Neurum Road	465			465		37	428			Improve intersection/s
	260/LGSR/27	LGRD	Clarendon Road	Patrick Estate Road	550	275	275			275				Improve intersection/s
	260/LGSR/28	LGRD	Lowood - Minden Road	Schultz Road / Lehmanns Road	32	16	16			16				Improve intersection/s
	260/LGSR/29	LGRD	Manthey Road	Tarampa State School	20	10	10			10				Upgrade passenger set-down facilities and bus shelter
	260/LGSS/1 ^(a)	LGRD	Grieves Road	Hardings Bridge	721	216	505			505				Construct bridge/s
	260/LGSS/2 ^(a)	LGRD	Hine Road	Bridge No. 1 and No. 2	749	225	524			524				Replace bridge/s

Local government	Project number ⁽⁴⁾	Category ⁽³⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Somerset (continued)	26o/LGSS/3 ⁽³⁾	LGRD	Macfarlane Road	Postmans Gully	888	266	621			621				Replace bridge/s and approaches
	26o/LGSS/4	LGRD	Esk - Crows Nest Road	Taylor's Bridge	1,767	884		883		883				Replace bridge/s
	26o/LGSS/5	LGRD	McCauleys Lane	Jenkinsons Bridge	954	477		477		477				Replace bridge/s and approaches
	26o/LGSS/6	LGRD	Villeneuve Road	Scrubby Creek	1,271	636		635		635				Replace bridge/s
Subtotal: Somerset										4,139	428			
Sunshine Coast	28o/CNPG/1	LGCW	Goonawarra Drive	Amarina Avenue - Palm Drive / Brentwood Avenue intersection	400	200	200			150	50			Construct cycleway/s
	28o/CNPG/2	LGCW	Amarina Avenue	Goonawarra Drive - Brisbane Road	200	100	100			75	25			Construct cycleway/s
	28o/CNPG/3	LGCW	Driftwood Court - Moondara Drive	Bokarina Beach	650	325	325			244	81			Construct cycleway/s
	28o/CNPG/4	LGCW	Kawana Way	Shared path on-off ramps	180	90	90			68	23			Improve cycleway facilities
	28o/LGSJ/4 ⁽⁴⁾	LGRD	Lindsay Road	Jones Road - Vista Drive	76			76		76				Undertake safety improvements
	28o/LGSJ/5 ⁽⁴⁾	LGRD	Queen Street	Ulm Street intersection	35			35		35				Undertake safety improvements
	28o/LGSJ/7 ⁽⁴⁾	LGRD	Alfriston Drive	Merion Court - Karawatha Street	40			40		40				Undertake safety improvements
	28o/LGSR/6	LGRD	Evans Street	Maroochydore Road - Plaza Parade	6,100	5,940	160			160				Construct to sealed standard
	28o/LGSR/7	LGRD	North Arm - Yandina Creek Road	0.7o - 2.8okm	2,300	1,950	350			350				Construct to sealed standard
	28o/LGSR/8	LGSC	Lady Musgrave Drive	Mountain Creek State School	400	273	127			127				Construct cycleway / footpath/s and supporting infrastructure
Subtotal: Sunshine Coast										1,325	179			
Other works			Local Government Transport Development ⁽⁶⁾							2,161	3,718	3,849		
Subtotal: Other works										2,161	3,718	3,849		
Total: North Coast Local network										13,804	4,972	3,849		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) The Queensland Government has honoured the Round 4 Royalties for the Regions commitment on this project.
- (6) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.



Wide Bay/Burnett

Wide Bay/Burnett District Contacts

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District profile

Overview

The Wide Bay/Burnett district covers an area of about 48,599km², or around 2.8% of Queensland⁽¹⁾. It extends from Kalpowar in the north to south of Nanango, and from Bundaberg, Maryborough and Gympie in the east to west of Eidsvold.

The district has an estimated residential population of about 286,705 or around 6.2% of Queensland's total population⁽¹⁾.

The district looks after about 2,690km of state-controlled roads and about 272km of the National Network.

District program highlights

In 2014-15 we completed:

- construction of a deviation of the Bruce Highway between Cabbage Tree Creek and Carman Road, jointly funded by the Australian Government and Queensland Government
- construction of a new northbound overtaking lane on the Bruce Highway near Doghole Creek, funded by the Australian Government
- rehabilitation of pavements on sections of the Isis Highway, Childers
- improvements at the Maryborough-Hervey Bay Road (Gympie Road) and Woongool Road intersection, 2km north of Maryborough

- rehabilitation of the Kennedy Bridge on Bargara Road, 2km east of Bundaberg.

In 2015-16 we will:

- commence project design for the installation of new traffic signals at the front of St Helens State School, on Maryborough-Hervey Bay Road
- commence construction of the Tinana Interchange, on the Bruce Highway in southern Maryborough, jointly funded by the Australian Government and Queensland Government
- complete rehabilitation and widening of the Bruce Highway north of Wongi Forest, jointly funded by the Australian Government and Queensland Government
- commence early works between Woondum Road and Venardos Avenue as part of upgrading the Bruce Highway from Cooroy to Curra (Section C), between Traveston Road and Keifton Road, jointly funded by the Australian Government and Queensland Government
- continue rehabilitation of the steel bridge over the Burnett River, on Bundaberg-Gin Gin Road, Bundaberg.

Future plans

We are continuing to plan for the future transport requirements of residents in the Wide Bay/Burnett district.

In 2015-16 we plan to:

- continue planning for a flood immunity upgrade over Saltwater Creek Bridge, north of Maryborough
- continue planning for upgrades to high priority intersections in Hervey Bay and Maryborough
- continue planning for a flood immunity upgrade of the Bruce Highway at Black Swamp Creek and Chinaman Creek at Tiara
- continue planning and design activities to replace the Burnett River timber bridge washed away by Cyclone Marcia Floods in February 2015.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved 2015-16 \$'000	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000			2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Bundaberg	211/10C/13	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	63.90 - 67.30km (Hebbards Road - North South Road)	17,000	13,600	3,400		250	11,750	5,000		Rehabilitate and widen
	211/10C/14	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	92.80 - 93.50km (Loeskows Road - Inskips Road)	700	560	140		630	70			Widen and overlay
	211/10C/403 ^(a)		Bruce Highway (Maryborough - Gin Gin)	58.10 - 63.70km (Apple Tree Creek)	4,443		4,443	334	2,109	2,000			Improve intersection/s
	211/10D/4	052460-14QLD-NP	Bruce Highway (Gin Gin - Benaraby)	7.20 - 8.20km (South of Cabbage Tree Creek)	1,000	800	200	125	775	100			Widen and overlay
	211/10D/5	052460-14QLD-NP	Bruce Highway (Gin Gin - Benaraby)	28.30 - 29.20km (Tararan Creek Bridge approaches)	1,800	1,440	360	89	1,531	180			Widen and overlay
	211/10D/6	052460-14QLD-NP	Bruce Highway (Gin Gin - Benaraby)	21.60 - 24.00km (Carman Road - Langbeckers Nurseries)	4,800	3,840	960		100	4,220	480		Widen and overlay
Subtotal: Bundaberg									5,395	18,320	5,480		
Fraser Coast	228/10B/10	051581-13QLD-NP	Bruce Highway (Gympie - Maryborough)	Old Gympie Road intersection (Tinana overpass)	38,000	30,400	7,600	582	1,500	28,000	7,918		Grade separation - bridge works
	228/10B/11	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	64.70 - 65.90km (North of Tiaro)	6,000	6,000		164	736	1,636	3,464		Construct additional lane/s
	228/10B/12	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	68.20 - 69.30km (Pineapple Hill)	3,000	3,000		110	340	818	1,732		Construct additional lane/s
	228/10B/13	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	36.80 - 37.60km (Arborten Heavy Vehicle Rest Area exit - Deacons Creek)	1,600	1,280	320	65	686	689	160		Widen and overlay
	228/10B/14	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	46.90 - 48.70km (Bauple-Woolooga Road - Chapmans Road)	3,600	2,880	720	282	1,543	1,415	360		Widen and overlay
	228/10B/15	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	53.50 - 54.00km (Beaumont Road intersection)	1,000	800	200	104	429	367	100		Widen and overlay
	228/10B/16	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	55.60 - 56.00km (north of Bauple Drive)	800	640	160	68	343	309	80		Widen and overlay
	228/10B/17	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	67.30 - 67.80km (Canterwood Road - Pineapple Hill)	1,000	800	200	120	30	273	577		Widen and overlay
	228/10B/18	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	69.30 - 70.60km (north of Pineapple Farm - south of Old Gympie Road)	6,760	5,408	1,352	250	764	1,844	3,902		Widen and overlay
	228/10B/19	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	44.70 - 45.90km (South of Tiaro)	5,000	5,000		222	2,143	2,135	500		Construct additional lane/s
	228/10B/9	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	71.58 - 73.55km (Old Gympie Road - North of Seven Mile Road)	5,182	4,146	1,036	1,282	3,800	100			Rehabilitate and widen
	228/10B/903		Bruce Highway (Gympie - Maryborough) Flood Immunity Upgrade	Black Swamp Creek and Chinaman Creek	600		600	50	100	450			Undertake transport project planning
	228/10C/14	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	15.75 - 17.90km (North of Wongi Forest)	7,101	5,681	1,420	1,213	5,788	100			Rehabilitate and widen

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Fraser Coast (continued)	228/10C/15	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	19.00 - 21.20km (south of Hervey Bay / Torbanlea exit intersection)	5,500	4,400	1,100	120	2,750	2,080	550		Widen and overlay
	228/10C/16	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	31.70 - 33.90km (north of Howard exit)	5,500	4,400	1,100	120	688	4,142	550		Widen and overlay
	228/10C/17	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	37.20 - 39.70km (Pig Creek and Little Pig Creek)	1,500	1,200	300	200	1,150	150			Widen and overlay
	228/10C/18	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	40.80 - 41.50km (Cherwell River)	420	336	84		40	340	40		Widen and overlay
	228/10C/902		Bruce Highway (Maryborough - Gin Gin)	6.39 - 6.46km (Farrell Bridge - Saltwater Creek)	250		250	130	120				Undertake transport project planning
Subtotal: Fraser Coast									22,950	44,848	19,933		
Gympie	232/10A/3	033701-08QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Keefton Road - Curra)	64,203	64,203		49,763	7,405	7,035			Planning phase project
	232/10A/406 ^(a)		Bruce Highway (Brisbane - Gympie)	Venardos Avenue	1,687		1,687	334	1,203	150			Improve intersection/s
	232/10A/5	051588-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Traveston Road - Keefton Road) (Section C)	624,250	499,400	124,850	50	25,500	162,200	436,500		Construct to new sealed four lane standard
	232/10B/3	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	21.90 - 22.30km (Curra Creek - Curra Creek Overflow)	800	640	160		50	670	80		Widen and overlay
	232/10B/901		Bruce Highway (Gympie - Maryborough)	Intersection Upgrade	150		150	25	125				Undertake transport project planning
Subtotal: Gympie									34,283	170,055	436,580		
Other works			Construction Works			36,494	7,191		20,408	21,501	1,776		
			Corridor and Minor Safety Enhancements			704			72	373	259		
			Corridor, Roadway and Structures Management			284			59	75	150		
			Programmed Maintenance			4,591			1,455	1,044	2,092		
			Project Initiation				250		100	150			
			Rehabilitation			9,880			2,408	2,703	4,769		
			Routine Maintenance			10,627	1,018		3,637	2,320	5,688		
			Strategic Planning				375		250	125			
			Traffic Operations			1,448			390	352	706		
Subtotal: Other works									28,779	28,643	15,440		
Total: Wide Bay/Burnett National network									91,407	261,866	477,433		
Australian Government contributions									75,245	209,757	385,883		
Queensland Government contributions									16,162	52,109	91,550		
Total : Contributions									91,407	261,866	477,433		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱ⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽ⁱ⁾		Indicative ⁽ⁱ⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Bundaberg	141/176/801	SR	Bundaberg - Gin Gin Road	Burnett River	14,908	14,143	765				Rehabilitate bridge/s and culvert/s
	211/176/802	SR	Bundaberg - Gin Gin Road	Burnett River	5,000		5,000				Rehabilitate bridge/s and culvert/s
	211/19A/400 ⁽ⁱ⁾	SR	Isis Highway (Bundaberg - Childers)	Crook Street / Low Street intersection	342	20	275	47			Construct auxiliary lane/s
	211/R001/900	SN	Bundaberg Urban Intersection Upgrade	Various locations	441	180	111	150			Undertake transport project planning
Subtotal: Bundaberg							6,151	197			
Fraser Coast	228/163/2	SR	Maryborough - Hervey Bay Road	St Helens School at Bongoola Road intersection	2,000		200	1,800			Install traffic signals
	228/163/401 ⁽ⁱ⁾	SR	Maryborough - Hervey Bay Road	Walker Street / John Street intersection	130		120	10			Improve traffic signals
	228/163/903	SR	Maryborough - Hervey Bay Road Urban Intersection Upgrade	Elizabeth Street, Denham Camp Road and Tavistock Street	550	85	200	265			Undertake transport project planning
	228/1632/400 ⁽ⁱ⁾	LRRS	Booral Road	Ti Tree Road - Barron Street	89		89				Install guardrail
	228/164/900	LRRS	Torbanlea - Pialba Road Floodway Upgrade	1.80 - 5.90km	150	80	70				Undertake transport project planning
	228/166/900	SR	Maryborough - Cooloolo Road Urban Intersection Upgrade	Ferry Street, John Street and Lennox Street	526	126	200	200			Undertake transport project planning
	228/166/950	SR	Maryborough - Cooloolo Road	0 - 60.01km	75	25	50				Link planning
Subtotal: Fraser Coast							929	2,275			
Gympie	232/1411/950	LRRS	Gympie Connection Road	Channon Street	75	25	50				Link planning
	232/143/200 ⁽ⁱ⁾	LRRS	Tin Can Bay Road	Bayside Road intersection	252	46	206				Widen and seal
	232/143/900	SR	Tin Can Bay Road Urban Intersection Upgrade	Graham Street, Station Road and Gympie Connection Road	410	135	75	200			Undertake transport project planning
	232/4806/950	LRRS	Gympie - Wooloonga Road River Crossing Alignment	Various locations	250	150	100				Network planning
	232/481/400 ⁽ⁱ⁾	SR	Kenilworth - Brooloo Road	Hordern Road - Moy Pocket Road	174		159	15			Install guardrail
	232/483/401 ⁽ⁱ⁾	SR	Gympie - Brooloo Road	Goomong Road - Juster Road	440		400	40			Relocate hazardous objects close to road/s
Subtotal: Gympie							990	255			
North Burnett	249/41B/400 ⁽ⁱ⁾	SS	Burnett Highway (Goomeri - Gayndah)	37.00 - 76.00km	2,130	1,978	152				Relocate hazardous objects close to road/s
	249/476/2	LRRS	Monto - Mount Perry Road	6.50 - 11.60km	6,153	3,297	2,256	600			Construct to sealed standard
	249/476/3	LRRS	Monto - Mount Perry Road	14.90 - 19.40km	4,932	3,001	1,531	400			Construct to sealed standard
	249/476/4	LRRS	Monto - Mount Perry Road	20.60 - 22.30km	4,114	57	3,557	500			Construct to sealed standard
	249/476/5 ⁽ⁱ⁾	LRRS	Monto - Mount Perry Road	6.40 - 6.49km (Burnett River bridge)	5,000			5,000			Replace bridge/s
	249/476/903	LRRS	Monto - Mount Perry Road Safety Upgrades	0 - 33.60km (Burnett Highway - Kerwee Road)	392	162	230				Undertake transport project planning
	249/476/904	LRRS	Burnett River Timber Bridge Replacement	6.40 - 6.49km	1,200	260	540	400			Undertake transport project planning
Subtotal: North Burnett							8,266	6,900			

Local government	Project number ⁽ⁱ⁾	Category ^(z)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
South Burnett	261/4196/950	LRRS	Maidenwell - Bunya Mountains Road	0 - 25.52km	75	40	35				Link planning
	261/4356/1	LRRS	Proston - Boondooma Road	17.10 - 20.00km (Glencoe Road - Fletchers Road)	1,834	423	1,411				Widen and seal
Subtotal: South Burnett							1,446				
Various local governments	R12/R001/905	SN	Safety and Critical Maintenance Upgrades	Various locations	275	125	75	75			Undertake transport project planning
Subtotal: Various local governments							75	75			
Other works			Construction Works				1,422	1,849			
			Corridor and Minor Safety Enhancements				2,413	1,467	2,405		
			Corridor, Roadway and Structures Management				541	532	1,132		
			NDRRA Operational				160				
			NDRRA Rehabilitation and Replacement				108	5,346			
			Programmed Maintenance				9,191	12,637	31,388		
			Project Initiation				495	530			
			Rehabilitation				13,003	16,779	43,352		
			Routine Maintenance				12,522	14,811	29,827		
			Strategic Planning				577	600			
			Traffic Operations				3,452	2,584	5,416		
Subtotal: Other works							43,884	57,135	113,520		
Total: Wide Bay/Burnett State network							61,741	66,837	113,520		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) The replacement of the bridge will be partly funded under Natural Disaster Recovery and Relief Arrangements (NDRRA), with \$5 million of Queensland Government funding currently allocated to improve the structure to meet current design standards.

Local Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Bundaberg	211/LGSR/30	LGCW	Walker Street	Bundaberg State High School	30	15	15			15				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSI/10 ⁽⁴⁾	LGRD	Hummock Road	Windermere Road	78			78	39	39				Improve intersection/s
	211/LGSI/7 ⁽⁴⁾	LGRD	Mittleheusers Road	Burnett Heads Road	200			200	100	100				Improve intersection/s
	211/LGSI/8 ⁽⁴⁾	LGRD	Targo Street	Burnett Street	180			180	90	90				Improve intersection/s
	211/LGSI/9 ⁽⁴⁾	LGRD	Hummock Road	Elliott Heads Road	105			105	53	53				Improve intersection/s
	211/LGSR/10	LGRD	Monduran Road	2.77 - 2.90km	1,456	728	728		90	72	567			Replace bridge/s and approaches
	211/LGSR/17	LGRD	Hughes Road	Watsons Road - Windermere Road	1,000	500	500			500				Construct two lane bypass
	211/LGSR/19	LGRD	Back Windermere Road	1.1km south of Windermere Road	490	245	245				199	46		Construct to new sealed two lane standard
	211/LGSR/21	LGRD	Hughes Road	3.50 - 3.95km	470	235	235					235		Construct bypass - sealed standard
	211/LGSR/24	LGRD	Woongarra Scenic Drive	Causeway Road roundabout	593	297	297		35	199	63			Improve intersection/s
	211/LGSR/3	LGRD	Monduran Road	10.80 - 12.30km	290		290					290		Construct to new sealed two lane standard
	211/LGSR/39	LGRD	Kay McDuff Drive	Bundaberg Ring Road	2,320	1,914	406					406		Apply asphalt resurfacing (<75mm)
	211/LGSR/40	LGRD	Kay McDuff Drive	Charlie Triggs Crescent - Bundaberg Ring Road	780	390	390					390		Construct to new sealed two lane standard
	60/LGSA/22	LGRD	Monduran Road	9.30 - 10.80km	350	175	175					175		Construct to new sealed two lane standard
	74/LGSA/14	LGRD	Monduran Road	6.75 - 7.55km	160	80	80		20			60		Widen and seal
	211/LGSR/29	LGSC	Branyan Drive	Avoca State School	5	3	3			3				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/31	LGSC	Fitzgerald Street	Shalom College	41	20	20			20				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/32	LGSC	Various roads	Bundaberg South State School	25	12	12			12				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/33	LGSC	Maryborough Street	Bundaberg State High School	14	7	7				7			Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/34	LGSC	Burnett Heads Road	Burnett Heads State School	24	12	12				12			Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/35	LGSC	Mulgrave Street	St Patrick's Catholic School	20	10	10				10			Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/36	LGSC	Mount Perry Road	Bundaberg North State School	10	5	5				5			Construct footpath/s

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Bundaberg (continued)	211/LGSR/37	LGSC	Queen Street	Various schools	25	13	13				13			Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/38	LGSC	Sims Road	Walkervale State School	8	4	4				4			Construct cycleway / footpath/s and supporting infrastructure
Subtotal: Bundaberg										1,103	880	1,602		
Fraser Coast	228/LGSA/2	LGRD	Pallas Street	1.20 - 1.60km	70	35	35			35				Reseal - bitumen chip
	228/LGSI/10 ⁽⁴⁾	LGRD	Pilerwa Road	Yerra Road - Mungar Road	242			242	121	121				Undertake safety improvements
	228/LGSI/7 ⁽⁴⁾	LGRD	Maggs Hill Road	Main Street - Doolong South Road	93			93	47	47				Undertake safety improvements
	228/LGSI/8 ⁽⁴⁾	LGRD	Albert Street	Lennox Street	145			145	73	73				Improve intersection/s
	228/LGSI/9 ⁽⁴⁾	LGRD	Yerra Road	Mungar Road - Pilerwa Lane	333			333	167	167				Undertake safety improvements
	228/LGSR/12	LGRD	Bidwill Road	2.05 - 2.41km	175	87	87				87			Overlay pavement (75mm)
	228/LGSR/13	LGRD	Bidwill Road	7.08 - 7.48km	134	67	67				67			Overlay pavement (75mm)
	228/LGSR/14	LGRD	Kent Street	4.90 - 5.36km	124	62	62				22	40		Correct profile and asphalt concrete resurfacing (75mm)
	228/LGSR/15	LGRD	Walker Street	0 - 0.70km	122	61	61					61		Correct profile and asphalt concrete resurfacing (75mm)
	228/LGSR/16	LGRD	Ann Street	0.66 - 1.40km	97		97					97		Correct profile and asphalt concrete resurfacing (75mm)
	228/LGSR/17	LGRD	Boundary Road	Robert Street intersection	230	115	115					115		Install traffic signals
	228/LGSR/20	LGRD	Old Toogoom Road	9.00 - 10.62km	670	576	94			4	90			Construct to new sealed two lane standard
	228/LGSR/26	LGRD	Maaroom Road	0 - 3.30km	293	146	146		7	139				Widen and seal
	228/LGSR/32	LGRD	Boat Harbour Drive	Elizabeth Street - Hansen Street	1,636	1,136	500					500		Rehabilitate pavement
	228/LGSR/33	LGRD	Beaver Rock Road	0 - 10.00km	300	225	75					75		Rehabilitate and widen
	228/LGSR/34	LGRD	Walkers Point Road	Odessa Street	250	125	125					125		Rehabilitate pavement
	228/LGSR/9	LGRD	Old Gympie Road	3.00 - 6.00km	116	58	58				58			Reseal - bitumen chip
	228/LGSS/2 ⁽⁵⁾	LGRD	River Heads Road	4.50 - 7.95km (north from Cove Boulevard)	6,950	3,200		3,750	200	3,550				Construct to new sealed two lane standard
Subtotal: Fraser Coast										4,136	324	1,013		
Gympie	232/LGSR/28	LGCW	Tin Can Bay Road	Tin Can Bay State School	20	10	10				10			Construct cycleway / footpath/s and supporting infrastructure
	232/LGSR/30	LGCW	Powers Road	Exhibition Road - Gympie - Brooloo Road	650	472	179				179			Construct cycleway / footpath/s and supporting infrastructure
	232/LGSI/6 ⁽⁴⁾	LGRD	Sandy Creek Road	0.57 - 0.91km (north of Gympie Connection Road)	355			355		355				Widen shoulder/s

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Gympie (continued)	232/LGSR/10	LGRD	Anderleigh Road	10.00 - 11.10km	800	400	400				250	150		Widen and overlay
	232/LGSR/14	LGRD	Cedar Pocket Road	12.00 - 12.02km	480	240	240			240				Replace bridge/s with culvert/s
	232/LGSR/23	LGRD	Moy Pocket Road	5.90 - 7.30km	773	386	386				282	104		Widen and overlay
	232/LGSR/25	LGRD	Various roads	Various locations	101		101			101				Construct footpath/s
	232/LGSR/27	LGRD	Bayside Road	Coolooloa Cove	800	400	400			400				Widen and overlay
	232/LGSR/31	LGRD	Moy Pocket Road	6.60 - 7.40km	870	464	406					406		Widen and overlay
	232/LGSR/7	LGRD	Kandanga Creek Road	3.40 - 3.44km	556	278	278					278		Replace bridge/s and approaches
	232/LGSS/3	LGRD	Investigator Avenue	Mullins Creek	1,280	768	512		375	137				Install minor culvert/s
	232/LGSR/29	LGSC	Cartwright Road	Gympie TAFE	40	20	20				20			Construct cycleway / footpath/s and supporting infrastructure
Subtotal: Gympie										1,233	741	938		
North Burnett	249/LGSO/2	LGRD	Sandersons Lane	0 - 0.30km	120	60	60					60		Widen and seal
	249/LGSR/11	LGRD	Coonambula Road	0 - 1.50km	32	16	16			16				Reseal - bitumen chip
	249/LGSR/13	LGRD	Rawbelle Road	17.23 - 18.00km	32		32			32				Construct to new sealed two lane standard
	249/LGSR/20	LGRD	Kerwee Road	9.95 - 11.00km	86	43	43					43		Rehabilitate pavement
	249/LGSR/21	LGRD	Boondoomba Road	0 - 1.90km	46	23	23			23				Reseal - bitumen chip
	249/LGSR/30	LGRD	Redbank Road	17.30 - 21.50km	60	30	30			30				Re-sheet unsealed road
	249/LGSR/31	LGRD	Mount Debatable Road	Various locations	120	60	60			60				Widen pavement
	249/LGSR/33	LGRD	Hawkwood Road	60.00 - 72.00km	198	99	99			69	30			Construct to new unsealed lane standard
	249/LGSR/34	LGRD	Hawkwood Road	1.50 - 7.75km	508	254	254			254				Widen and seal
	249/LGSR/35	LGRD	Glencoe Road	91.23 - 91.83km	159	80	79				79			Realign traffic lanes
	249/LGSR/36	LGRD	Glencoe Road	87.03 - 87.33km	68	34	34				34			Realign traffic lanes
	249/LGSR/37	LGRD	Glenrae Dip Road	0.01 - 1.00km	200	100	100				100			Widen and seal
	249/LGSR/38	LGRD	Glencoe Road	79.03 - 95.03km	60	30	30				30			Relocate hazardous objects close to road/s
	249/LGSR/39	LGRD	Swindon Road	11.38 - 12.93km	492	246	246					246		Construct to sealed standard
	249/LGSR/40	LGRD	Cannindah Road	3.00 - 4.10km	358	254	104					104		Construct to new unsealed lane standard
	249/LGSR/41	LGRD	Mount Steadman Road	7.55 - 9.50km	500	250	250				92	158		Construct to sealed standard
	249/LGSR/42	LGRD	Calrossie Road	0.35 - 16.4km	105	53	53					53		Relocate hazardous objects close to road/s
	249/LGSR/43	LGRD	Gayndah - Mundubbera Road	10.45 - 13.58km	686	343	343				343			Widen pavement
	249/LGSR/9	LGRD	Hawkwood Road	27.40 - 29.00km	272	136	136			136				Construct to new sealed two lane standard
Subtotal: North Burnett										620	708	664		

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
South Burnett	261/LGSR/15	LGRD	Blackbutt - Crows Nest Road	0.80 - 5.20km	1,343	672	672		188	87	396			Widen and seal
	261/LGSR/18	LGRD	Blackbutt - Crows Nest Road	3.80 - 5.00km	385	193	193				100	93		Widen and overlay
	261/LGSR/23	LGRD	Tingoorra - Chelmsford Road	Tingoorra State School	139	70	70			70				Provide passenger set-down facilities
	261/LGSR/24	LGRD	Kumbia - Brooklands Road	3.10 - 4.20km	980	685	295					295		Widen and seal
	261/LGSR/9	LGRD	Kumbia - Brooklands Road	0 - 2.90km	528	264	264					264		Widen and seal shoulder/s
	261/LGSS/7 ⁽⁶⁾	LGRD	Clark and Swensdon Road	Kingaroy - Barkers Creek Road	2,809	1,309	1,500			1,500				Improve intersection/s
Subtotal: South Burnett										1,657	496	652		
Other works			Local Government Transport Development ⁽⁷⁾							4,350	4,354	2,167		
Subtotal: Other works										4,350	4,354	2,167		
Total: Wide Bay/Burnett Local network										13,099	7,503	7,036		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Reflects Australian Government funding commitment only of \$3.75 million.
- (6) The Queensland Government has honoured the Round 4 Royalties for the Regions commitment on this project.
- (7) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

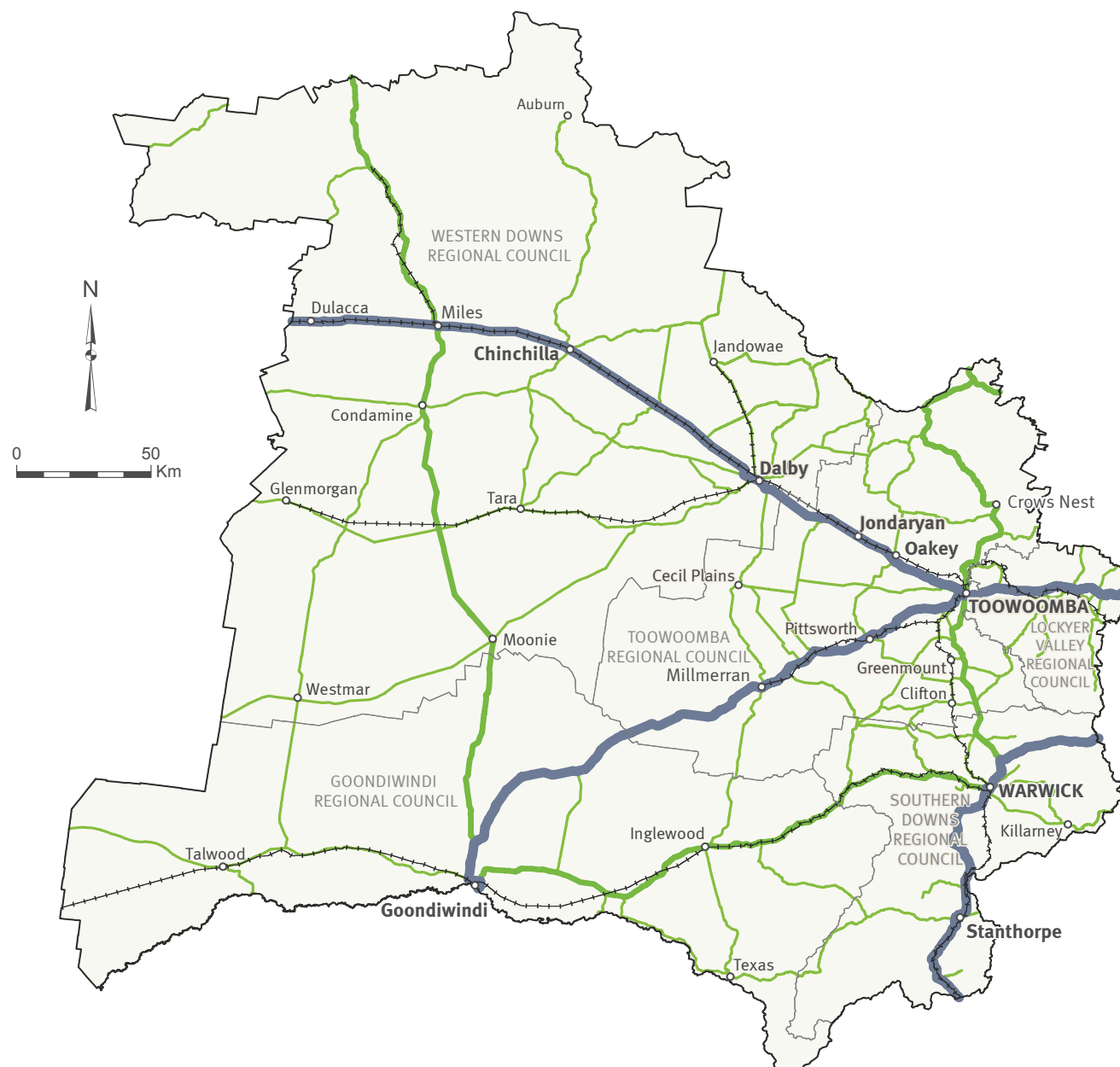
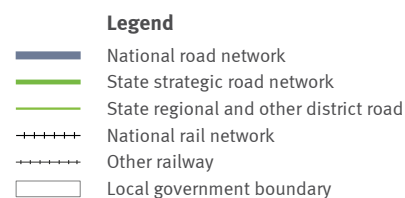
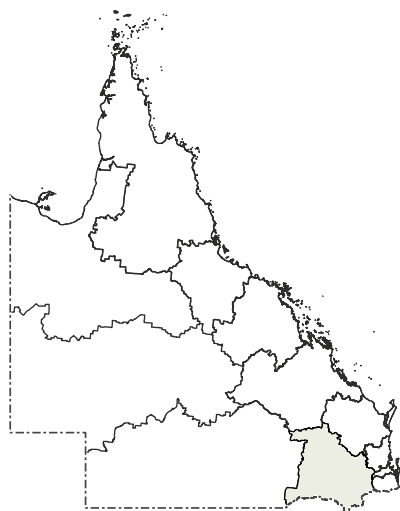


Darling Downs

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District Profile

Overview

The Darling Downs district covers an area of about 79,661km², or around 4.6% of Queensland⁽¹⁾. It extends from Wandoan in the north to the New South Wales border in the south and from Hatton Vale in the east to Glenmorgan in the west.

The district has an estimated residential population of about 277,988 or around 6.0% of Queensland's total population⁽¹⁾.

The district looks after about 3,847km of other state-controlled roads and about 687km of the National Network, which support a diverse array of industries including retail, tourism, sport, education, manufacturing, freight and construction; agriculture including beef cattle, fruit, dairy cattle, sheep, viticulture, cotton and grain; and mining including coal, oil and gas.

District Program Highlights

In 2014-15 we completed:

- intersection improvements on Gatton-Esk Road, 4km north of Gatton
- pavement widening of various sections of the Warrego Highway between Toowoomba and Dalby
- strengthening the Lockyer Creek bridge on the Warrego Highway at Helidon, between Ipswich and Toowoomba
- construction of a heavy vehicle rest area at Cunninghams Gap, on the Cunningham Highway, 4km east of Tregony.

In 2015-16 we will:

- commence construction of the Toowoomba Second Range Crossing project that will provide a 41km bypass route to the north of Toowoomba, running from the Warrego Highway at Helidon to the Gore Highway at Athol via Charlton, jointly funded by the Australian Government and Queensland Government
- continue construction of a four-lane section of the Warrego Highway from Nugent Pinch Road to west of Charlton, Toowoomba, as part of the Warrego Highway Upgrade Program, jointly funded by the Australian Government and Queensland Government
- complete replacement of the Kogan Creek Bridge in Kogan Township, on the Dalby-Kogan Road, jointly funded by the Australian Government and Queensland Government
- construct a wider bitumen surface on a 20km section of the Chinchilla-Tara Road and join with a new concrete bridge at Wambo Creek, south of Chinchilla
- commence pavement widening of an 11.3km section of the Warrego Highway between Brigalow and Chinchilla, as part of the Warrego Highway Upgrade Program, jointly funded by the Australian Government and Queensland Government
- complete flood mitigation works at East Creek near the New England Highway (Ruthven Street) in Toowoomba's CBD, jointly funded by the Queensland Government and Toowoomba Regional Council

- continue planning and design of an extension of the four lanes on the Warrego Highway from Charlton to Kingsthorpe, Toowoomba, in preparation for construction in the subsequent years, as part of the Warrego Highway Upgrade Program, jointly funded by the Australian Government and Queensland Government.

Future Plans

We are continuing to plan for the future transport requirements of residents in the Darling Downs district.

In 2015-16 we plan to:

- continue planning for upgrades to the Warrego Highway to provide additional overtaking lanes, four-laning of some sections, intersection upgrades, and works to address safety concerns, particularly for heavy vehicle access
- investigate options to replace the timber bridge at Emu Creek on the New England Highway, north of Crows Nest
- complete planning for a safety upgrade to the intersection of the Cunningham Highway and New England Highway, north of Warwick
- investigate options to improve safety along the Warrego Highway between Minden and Withcott, in response to increasing traffic volumes.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Lockyer Valley	239/18A/903		Warrego Highway (Ipswich - Toowoomba) Safety Package Planning Study	West of Minden - Withcott	400		400		200	200			Undertake transport project planning
Subtotal: Lockyer Valley									200	200			
Southern Downs	262/17B/902		Cunningham Highway (Ipswich - Warwick) Intersection Upgrade Planning Study	8 Mile intersection	550		550	216	334				Undertake transport project planning
	262/22C/3 ⁽²⁾		New England Highway (Warwick - Wallangarra)	0 - 97.06km	11,625	9,300	2,325		325	5,000	6,300		Widen pavement
	262/22C/402 ⁽³⁾		New England Highway (Warwick - Wallangarra)	39.00 - 41.00km	488		488		45	443			Install/replace rest areas, stopping places and pull over areas
Subtotal: Southern Downs									704	5,443	6,300		
Toowoomba	265/18A/3	051709-13QLD-NP	Warrego Highway (Ipswich - Toowoomba)	78.48 - 95.01km (Toowoomba Second Range Crossing)	1,606,250	1,285,000	321,250	16,045	172,055	375,000	1,043,150		Construct to new sealed four lane standard
	265/18B/10 ⁽⁴⁾		Warrego Highway (Toowoomba - Dalby)	43.20 - 44.00km (Acland intersection)	6,000	4,800	1,200	228	247	3,459	2,065		Improve intersection/s
	265/18B/11 ⁽⁴⁾		Warrego Highway (Toowoomba - Dalby)	18.50 - 28.80km (Kingsthorpe-Oakey planning)	2,000	1,600	400	52	562	386	1,000		Undertake miscellaneous works
	265/18B/4 ⁽⁴⁾		Warrego Highway (Toowoomba - Dalby)	8.10 - 14.10km (Nugent Pinch Road - west of Charlton)	110,000	88,000	22,000	19,282	73,419	10,700	6,600		Duplicate from two to four lanes
	265/18B/8 ⁽⁴⁾		Warrego Highway (Toowoomba - Dalby)	14.10 - 18.20km	160,000	128,000	32,000	509	2,392	3,978	153,122		Duplicate from two to four lanes
	265/18B/803		Warrego Highway (Toowoomba - Dalby)	0 - 4.50km	5,300		5,300		200	3,800	1,300		Rehabilitate pavement
	265/18B/9 ⁽⁴⁾		Warrego Highway (Toowoomba - Dalby)	28.80 - 84.10km (Oakey - Dalby)	44,000	35,200	8,800	300	932	11,988	30,781		Construct additional lane/s
	265/18B/904		Warrego Highway (Toowoomba - Dalby) Overtaking Lanes Planning Study	28.80 - 84.10km	720		720	453	267				Undertake transport project planning
	265/18B/906		Warrego Highway (Toowoomba - Dalby) Widening (Stage 2) Planning Study	14.10 - 18.20km	1,474		1,474	1,334	140				Undertake transport project planning
	265/28A/401 ⁽⁵⁾		Gore Highway (Toowoomba - Millmerran)	13.50 - 13.80km	280		280		280				Improve intersection/s
Subtotal: Toowoomba									250,494	409,311	1,238,018		
Western Downs	222/18B/6 ⁽⁴⁾	054130-14QLD-NP	Warrego Highway (Toowoomba - Dalby)	80.30 - 83.60km (Dalby eastern access)	56,000	44,800	11,200	145	1,154	1,501	53,200		Duplicate from two to four lanes
	222/18B/901		Warrego Highway (Toowoomba - Dalby) - Dalby Eastern Access Upgrade Planning Study	80.30 - 83.60km	848		848	656	192				Undertake transport project planning
	222/18C/10 ⁽⁴⁾		Warrego Highway (Dalby - Miles)	77.52 - 84.09km (Chinchilla bypass planning)	1,000	800	200	75	635	290			Undertake miscellaneous works
	222/18C/4 ⁽⁴⁾		Warrego Highway (Dalby - Miles)	66.20 - 77.50km (Brigalow - Chinchilla)	36,000	28,800	7,200	964	23,146	11,889			Widen and overlay

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Western Downs (continued)	222/18C/5 ^(a)		Warrego Highway (Dalby - Miles)	52.50 - 54.00km (Jingi Jingi Creek)	35,000	28,000	7,000	934	1,206	20,624	12,236		Construct bridge/s and approaches
	222/18C/6 ^(a)		Warrego Highway (Dalby - Miles)	Chinchilla Rail Crossing	16,000	12,800	3,200	31	464	304	15,201		Improve intersection/s
	222/18C/7 ^(a)		Warrego Highway (Dalby - Miles)	Various locations	40,000	32,000	8,000	94	460	1,416	38,030		Duplicate from two to four lanes
	222/18C/8 ^(a)		Warrego Highway (Dalby - Miles)	Condamine Street - Watt Street	59,000	47,200	11,800	279	1,774	1,039	55,907		Construct additional lane/s
	222/18C/9 ^(a)		Warrego Highway (Dalby - Miles)	5.60 - 125.00km	35,000	28,000	7,000	52	986	1,994	31,969		Construct additional lane/s
	222/18C/904		Warrego Highway (Dalby - Miles) - Dalby Western Access Upgrade Planning Study	Various locations	917		917	793	124				Undertake transport project planning
	222/18C/905		Chinchilla Rail Open Level Crossing Planning Study	Various locations	443		443	315	128				Undertake transport project planning
	222/18C/906		Warrego Highway (Dalby - Miles) Overtaking Lanes Planning Study	5.60 - 125.00km	510		510	210	300				Undertake transport project planning
	222/18D/2 ^(a)		Warrego Highway (Miles - Roma)	0 - 1.77km (Miles western access)	24,000	19,200	4,800		347	844	22,809		Construct additional lane/s
	222/18D/3 ^(a)		Warrego Highway (Miles - Roma)	20.87 - 52.20km (Drillham - Palardo)	11,000	8,800	2,200		87	463	10,450		Widen pavement
	222/18D/901		Miles Western Access Upgrade	Various locations	320		320	50	200	70			Undertake transport project planning
Subtotal: Western Downs									31,203	40,434	239,802		
Various local governments	R13/R002/901		Warrego Highway (Ipswich - Toowoomba) Upgrade Planning Study	Various locations	600		600		300	300			Undertake transport project planning
	R13/R002/950		Gore Highway Flood Immunity Planning Study	Various locations	426		426	221	205				Undertake transport planning
Subtotal: Various local governments									505	300			
Other works			Construction Works			41			41				
			Corridor and Minor Safety Enhancements			678	412		736	118	236		
			Corridor, Roadway and Structures Management			449			89	120	240		
			Programmed Maintenance			10,906	23		3,045	2,624	5,260		
			Project Initiation				1,844		640	1,204			
			Rehabilitation			15,515			3,304	3,919	8,292		
			Routine Maintenance			23,472	328		5,305	5,369	13,126		
			Strategic Planning				160		30	130			
			Traffic Management Enhancements			200			200				
			Traffic Operations			1,724	1,242		1,686	426	854		
Subtotal: Other works									15,076	13,910	28,008		
Total: Darling Downs National network									298,182	469,598	1,512,128		

Local government	Project number ⁽ⁱ⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Australian Government contributions									242,248	373,256	1,214,476		
Queensland Government contributions									55,931	96,344	297,651		
Total : Contributions									298,182	469,598	1,512,128		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian and Queensland Governments.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.
- (4) Part of the \$635 million program to upgrade the Warrego Highway between Toowoomba and Miles, jointly funded by the Australian and Queensland Governments.

State Network

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱ⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽ⁱ⁾		Indicative ⁽ⁱ⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Lockyer Valley	239/4144/2	SR	Gatton - Esk Road	0 - 11.58km	8,049	3,090	4,959				In situ cement stabilisation and bitumen surfacing
Subtotal: Lockyer Valley							4,959				
Toowoomba	265/22A/204	SS	New England Highway (Yarraman - Toowoomba)	114.50 - 115.50km	620	172	448				Improve intersection/s
	265/22A/903	SS	New England Highway (Yarraman - Toowoomba) Timber Bridge Replacement Upgrade	54.00 - 55.00km (Emu Creek)	150		150				Undertake transport project planning
	265/C025/4	CW	New England Highway Cycleway	Various locations	7,500			200	7,300		Construct cycleway/s
	Bo4056	HR	Capacity and Clearance Upgrades	Toowoomba Range	58,144	2,149	55,735	260			Construct new track
Subtotal: Toowoomba							56,333	460	7,300		
Western Downs	222/340/3 ⁽ⁱ⁾	LRRS	Dalby - Kogan Road	11.50 - 47.00km	5,494	1,014	4,480				Widen pavement
	222/340/5	LRRS	Dalby - Kogan Road	47.46 - 47.48km (Kogan Creek)	6,880		6,880				Replace bridge/s
	222/341/2 ⁽ⁱ⁾	LRRS	Chinchilla - Tara Road	1.60 - 22.50km	9,000	632	8,368				Widen pavement
	222/341/3 ⁽ⁱ⁾	LRRS	Chinchilla - Tara Road	21.60 - 21.70km (Wambo Creek)	7,929	730	3,570	3,629			Widen bridge/s
	222/341/4 ⁽ⁱ⁾	LRRS	Chinchilla - Tara Road	32.90 - 49.00km	2,682	673	2,009				Widen pavement
Subtotal: Western Downs							25,307	3,629			
Various local governments	R13/R001/900	SN	Safety and Critical Maintenance Upgrades	Various locations	245	95	75	75			Undertake transport project planning
Subtotal: Various local governments							75	75			
Other works			Construction Works				1,682	1,046			
			Corridor and Minor Safety Enhancements				1,746	1,227	2,884		
			Corridor, Roadway and Structures Management				665	702	1,500		
			NDRRA Rehabilitation and Replacement				588				
			Programmed Maintenance				12,986	16,773	46,102		
			Project Initiation				585	600			
			Rehabilitation				7,150	14,589	52,517		
			Routine Maintenance				14,754	17,046	41,536		
			Strategic Planning				446	290			
			Traffic Operations				3,090	4,335	9,079		
Subtotal: Other works							43,692	56,608	153,618		
Total: Darling Downs State network							130,366	60,772	160,918		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Works on the state-controlled network that are fully funded by the LNG Proponent Funded Program.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Goondiwindi	231/LGSR/12	LGRD	Kondar Road	Various locations	435	218	218				150	68		Rehabilitate pavement
	231/LGSR/13	LGRD	Brook Street	Various locations	250	125	125			125				Widen pavement
	231/LGSR/24	LGRD	Various roads	McLean Street	50	25	25			25				Apply asphalt resurfacing (<75mm)
	231/LGSR/26	LGRD	Various roads	McLean Street	70	35	35			35				Rehabilitate pavement
	231/LGSR/30	LGRD	Various roads	Various locations	435	218	218					218		Rehabilitate pavement
	231/LGSR/32	LGRD	Kildonan Road	Various locations	2,000	1,000	1,000			250	250	500		Widen and seal
	231/LGSR/33	LGRD	Riverton Road	Various locations	820	410	410			110	100	200		Construct to sealed standard
	231/LGSR/34	LGRD	Greenup Limevale Road	Various locations	45	23	23			23				Rehabilitate pavement
	231/LGSR/35	LGRD	Mount Carmal Road	Various locations	435	218	218				68	150		Rehabilitate pavement
Subtotal: Goondiwindi										568	568	1,136		
Lockyer Valley	239/LGSR/31	LGCW	Gatton - University of Queensland Cycleway	Warrego Highway	532	266	266				266			Improve cycleway facilities
	239/LGSJ/4 ^(a)	LGRD	Tenthill Creek Road	Ingoldsby Road / Krenskes Road	425			425		425				Improve intersection/s
	239/LGSJ/5 ^(a)	LGRD	Old College Road	Allan Street	160			160		160				Improve intersection/s
	239/LGSR/27	LGRD	Gehrke Road	Mountainview Drive	185	93	93			93				Improve intersection/s
	239/LGSR/30	LGRD	Lake Clarendon Way	Main Greenswamp Road	300	150	150			150				Improve intersection/s
	239/LGSR/32	LGRD	Pitt Road	Sippel Road	220	110	110				110			Improve intersection/s
	239/LGSS/2	LGRD	Lockrose North Road	Middleton's Bridge	646	323		323		323				Rehabilitate bridge/s and culvert/s
	239/LGSR/28	LGSC	Murphys Creek School Road	Murphys Creek State School	197	99	99			99				Provide vehicle parking
	239/LGSR/29	LGSC	Murphys Creek School Road	Murphys Creek State School	70	35	35			35				Construct footpath/s
Subtotal: Lockyer Valley										1,285	376			
Southern Downs	262/LGSJ/10 ^(a)	LGRD	Creek Street	Railway Street intersection	55			55		55				Improve traffic signals
	262/LGSJ/11 ^(a)	LGRD	Wantley Street	Grafton Street intersection	45			45		45				Improve traffic signals
	262/LGSJ/12 ^(a)	LGRD	Fitzroy Street	Dragon Street intersection	45			45		45				Improve traffic signals
	262/LGSJ/13 ^(a)	LGRD	Tooth Street	Pratten Street intersection	45			45		45				Improve traffic signals
	262/LGSJ/5 ^(a)	LGRD	Stabiles Road	2.00 - 4.00km	90			90		90				Install, upgrade or replace roadside delineation
	262/LGSJ/6 ^(a)	LGRD	Jingarry Mount Sturt Road	Various locations	114			114		114				Reapply surface delineation
	262/LGSJ/7 ^(a)	LGRD	Pratten Street	Guy Street intersection	45			45		45				Install traffic signals

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Southern Downs (continued)	262/LGSJ/8 ^(a)	LGRD	Nundubbermere Road	5.50 - 5.80km	183			183		183				Widen shoulder/s
	262/LGSJ/9 ^(a)	LGRD	Canning Street	Grafton Street intersection	43			43		43				Improve traffic signals
	262/LGSR/10	LGRD	Inverramsay Road	Stage 1	565	283	283			283				Rehabilitate and widen
	262/LGSR/17	LGRD	Amiens Road	Various locations	565	283	283				283			Rehabilitate and widen
	262/LGSR/18	LGRD	Eukey Road	Various locations	570	285	285			285				Rehabilitate and widen
	262/LGSR/20	LGRD	Inverramsay Road	Stage 2	570	285	285				285			Rehabilitate and widen
	262/LGSS/2	LGRD	Sandy Creek Road	Various locations	1,560	780		780		780				Replace bridge/s
	262/LGSS/3 ^(s)	LGRD	Lyndhurst Lane	Condamine River crossing	2,760	690	2,070			2,070				Replace bridge/s
	262/LGSS/4 ^(s)	LGRD	Various roads	Various locations	3,520	880	2,640			2,640				Replace bridge/s
Subtotal: Southern Downs										6,723	568			
Toowoomba	265/CNPG/1	LGCW	Glenvale Road	Glen Court - Boundary Street	140	70	70			53	18			Construct cycleway/s
	265/LGSJ/10 ^(a)	LGRD	Margaret Street	Dawnie Street intersection	600			600		600				Construct roundabout/s
	265/LGSJ/11 ^(a)	LGRD	Glenvale Road	Hampton Street intersection	550			550		550				Construct roundabout/s
	265/LGSJ/12 ^(a)	LGRD	Fitzpatrick Street	Erin Street intersection	550			550		550				Construct roundabout/s
	265/LGSJ/2 ^(a)	LGRD	Anzac Avenue	Hursley Road roundabout	300			300	150	150				Improve intersection/s
	265/LGSJ/3 ^(a)	LGRD	Long Street	Ruthven Street - West Street	300			300	150	150				Undertake safety improvements
	265/LGSJ/6 ^(a)	LGRD	South Street	Rowbotham Street intersection	700	350		350	175	175				Construct roundabout/s
	265/LGSJ/8 ^(a)	LGRD	Oakey - Kelvinhaugh Road	Various locations	100			100		100				Install, upgrade or replace roadside delineation
	265/LGSJ/9 ^(a)	LGRD	Old Goombungee Road	Rody Burke Road - Teschner Road	450			450		450				Widen shoulder/s
	265/LGSR/82	LGRD	Jondaryan - Nungil Road	1.40 - 2.90km	1,200	600	600			600				Rehabilitate pavement
	265/LGSR/86	LGRD	O'Mara Road	Warrego Highway - Witmacks Road	6,000	5,237	763			763				Rehabilitate pavement
	265/LGSR/87	LGRD	O'Mara Road	Toowoomba - Cecil Plains Road - Witmacks Road	7,000	5,637	1,363				1,363			Rehabilitate pavement
	265/LGSR/88	LGRD	Mort Street	Toowoomba Second Range Crossing (Jellicoe Street / West Street intersection)	25,000	22,275	2,725					2,725		Duplicate from two to four lanes
	265/LGSS/4	LGRD	O'Mara Road	Charlton Wellcamp Enterprise Area	21,060	11,060	10,000		6,595	3,405				Duplicate from two to four lanes
	265/LGSS/5	LGRD	Ruthven Street	Various locations	4,448	1,779	2,669		500	2,169				Undertake miscellaneous works
Subtotal: Toowoomba										9,715	1,381	2,725		

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱ⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽ⁱ⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Western Downs	222/LGSR/14	LGRD	Dixon Street	0 - 0.28km	500	300	200				200			Rehabilitate pavement
	222/LGSR/17	LGRD	Riverglen Road	17.00 - 21.70km	550	280	270				270			Construct to new sealed two lane standard
	222/LGSR/23	LGRD	Harphams Road	4.50 - 9.00km	550	280	270					270		Construct to sealed standard
	222/LGSR/28	LGRD	Dalby - Nungil Road	5.80 - 8.10km	700	350	350				350			Rehabilitate and widen
	222/LGSR/35	LGRD	Arubial Road	6.30 - 10.10km	480	240	240				240			Construct to sealed standard
	222/LGSR/44	LGRD	Glenhope Road	Archers Crossing Road - Avenue Road	600	320	280			280				Rehabilitate pavement
	222/LGSR/47	LGRD	Branch Creek Road	Thrupps Road - Wilds Road	600	320	280			280				Rehabilitate and widen
	222/LGSR/48	LGRD	Nathan Road	4.00 - 8.00km	600	320	280			280				Rehabilitate and widen
	222/LGSR/49	LGRD	Burra Burri Road	Chinchilla - Wondai Road - V Bells Road	700	370	330			330				Widen pavement
	222/LGSR/50	LGRD	Eileen Street	Roche Street - Condamine Street	850	665	185			185				Rehabilitate pavement
	222/LGSR/52	LGRD	Inverai Road	18.20 - 20.10km	800	415	385					385		Rehabilitate and widen
	222/LGSR/53	LGRD	Nathan Road	8.00 - 12.00km	600	300	300					300		Rehabilitate and widen
	222/LGSR/54	LGRD	Zeller Street	Price Street - Charmichael Street	1,100	700	400					400		Widen and seal
	222/LGSR/55	LGRD	Palmer Street	Owen Street - Hogan Street	300	150	150				150			Rehabilitate pavement
	222/LGSR/56	LGRD	Ayrton Street	Charles Street - Owen Street	300	155	145				145			Rehabilitate pavement
Subtotal: Western Downs										1,355	1,355	1,355		
Other works			Local Government Transport Development ⁽ⁱ⁾							4,284	4,064	3,312		
Subtotal: Other works										4,284	4,064	3,312		
Total: Darling Downs Local network										23,930	8,312	8,528		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) The Queensland Government has honoured the Round 4 Royalties for the Regions commitment on this project.
- (6) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

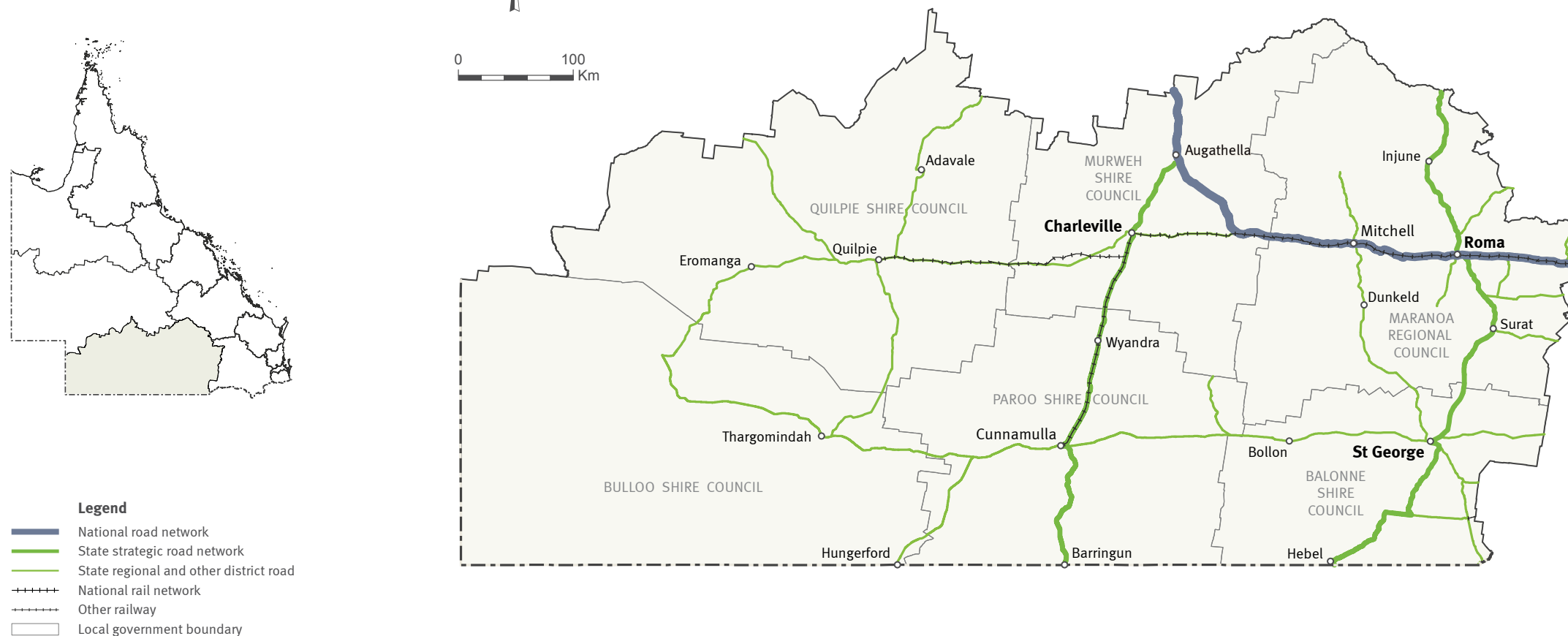


South West

South West District contacts

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District profile

Overview

The South West district covers an area of about 319,854km², or around 18.4% of Queensland⁽¹⁾. It extends from north of Augathella to the New South Wales border in the south, and from Jackson in the east to the South Australia border in the west.

The district has an estimated residential population of about 26,716 or around 0.6% of Queensland's total population⁽¹⁾.

The district looks after about 3,531km of other state-controlled roads and about 418km of the National Network.

District program highlights

In 2014-15 we completed:

- replacement of a bridge at Yuleba Creek on Roma-Condamine Road
- realignment of sub-standard curves on the Noondoo-Thallon Road
- upgrading a section of the Carnarvon Highway, 40km north of Injune
- various repairs to flood damaged roads across the district as part of Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government.

In 2015-16 we will:

- commence strengthening and widening high priority sections of the Diamantina Developmental Road, between Charleville and Windorah, funded by the Queensland Government's Western Roads Upgrade Program
- commence widening of priority sections for the Bulloo Developmental Road, between Cunnamulla to Thargomindah, funded by the Queensland Government's Western Roads Upgrade Program
- commence the strengthening and widening of high priority single lane sections of the Balonne Highway, between Bollon and Cunnamulla, funded by the Queensland Government's Western Roads Upgrade Program
- commence widening of high priority single lane sections of the Mitchell Highway, between Barringun to Cunnamulla, funded by the Queensland Government's Western Roads Upgrade Program
- complete replacement of the Angellala Creek Bridge, on the Mitchell Highway, 30km south of Charleville
- complete safety improvements on various sections of Jackson-Wandoan Road, 10km north of Jackson
- complete paving and sealing of a 1km section of Noondoo-Thallon Road
- complete intersection improvements on Carnarvon Highway, with Euthulla Road.

Future plans

We are continuing to plan for the future transport requirements of residents in the South West district.

In 2015-16 we plan to:

- complete planning for improvements to the Bowen Street and Quintin Street intersection in Roma
- update road link plans on the Carnarvon Highway to reflect current and future infrastructure needs.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Maranoa	259/18D/900		Warrego Highway (Miles - Roma) Intersection Improvements	Bowen Street / Quintin Street intersection	200		200	80	120				Undertake transport project planning
Subtotal: Maranoa									120				
Various local governments	R13/R001/901		Safety and Critical Maintenance Upgrades	Various locations	150		150	50	50	50			Undertake transport project planning
Subtotal: Various local governments									50	50			
Other works			Construction Works			1,312	1,063		2,375				
			Corridor and Minor Safety Enhancements			167			20	49	98		
			Corridor, Roadway and Structures Management			268			58	70	140		
			Programmed Maintenance			3,085			1,061	674	1,350		
			Project Initiation				525		225	300			
			Rehabilitation			3,162			968	710	1,484		
			Routine Maintenance			6,571			1,775	1,358	3,438		
			Traffic Operations			544			140	134	270		
Subtotal: Other works									6,622	3,295	6,780		
Total: South West National network									6,792	3,345	6,780		
Australian Government contributions									5,334	2,995	6,780		
Queensland Government contributions									1,458	350			
Total : Contributions									6,792	3,345	6,780		

Endnotes

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱ⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽ⁱ⁾		Indicative ⁽ⁱ⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Balonne	203/3514/3	LRRS	Noondoo - Thallon Road	38.50 - 40.92km	4,554	2,506	2,048				Pave and seal
Subtotal: Balonne							2,048				
Bulloo	210/94A/1 ⁽ⁱ⁾	SR	Bulloo Developmental Road (Cunnamulla - Thargomindah)	Various locations	2,000		2,000				Widen pavement
Subtotal: Bulloo							2,000				
Maranoa	259/24D/400 ⁽ⁱ⁾	SS	Carnarvon Highway (Roma - Injune)	0 - 90.30km	1,600	400	1,200				Improve intersection/s
	259/24D/950	SS	Carnarvon Highway (Roma - Injune)	Various locations	50	40	10				Network planning
	259/24E/950	SS	Carnarvon Highway (Injune - Rolleston)	Various locations	50	40	10				Network planning
	259/4302/400	LRRS	Jackson - Wandoan Road	10.00 - 70.00km	1,500	390	1,110				Install, upgrade or replace roadside delineation
	259/4302/902	LRRS	Jackson - Wandoan Road Safety and Flood Immunity Upgrade	40.30 - 40.31km	94	64	30				Undertake transport project planning
Subtotal: Maranoa							2,360				
Murweh	247/23B/4	SS	Mitchell Highway (Cunnamulla - Charleville)	167.53 - 167.59km (Angellala Creek)	10,000	3,580	6,420				Replace bridge/s
	247/93A/1 ⁽ⁱ⁾	SR	Diamantina Developmental Road (Charleville - Quilpie)	Various locations	4,000		4,000				Widen pavement
Subtotal: Murweh							10,420				
Paroo	253/23A/1 ⁽ⁱ⁾	SS	Mitchell Highway (Barrington - Cunnamulla)	Various locations	1,600		1,600				Widen pavement
	253/36B/1 ⁽ⁱ⁾	SR	Balonne Highway (Bollon - Cunnamulla)	Various locations	3,000		3,000				Widen pavement
Subtotal: Paroo							4,600				
Quilpie	255/93A/1 ⁽ⁱ⁾	SR	Diamantina Developmental Road (Charleville - Quilpie)	Various locations	2,000		2,000				Widen pavement
	255/93B/5 ⁽ⁱ⁾	SR	Diamantina Developmental Road (Quilpie - Windorah)	Various locations	2,000		2,000				Widen pavement
Subtotal: Quilpie							4,000				
Other works			Construction Works				736				
			Corridor and Minor Safety Enhancements				1,757	517	1,110		
			Corridor, Roadway and Structures Management				398	403	862		
			NDRRA Rehabilitation and Replacement				30				
			Programmed Maintenance				7,046	8,731	24,664		
			Project Initiation					20			
			Rehabilitation				2,211	4,633	17,583		
			Routine Maintenance				13,276	13,848	30,471		
			Strategic Planning				200	150			

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Other works (continued)			Thallan - Dirranbandi funding commitment					1,818	4,342		
			Traffic Operations			599	598		1,252		
Subtotal: Other works							26,253	30,718	80,284		
Total: South West State network							51,681	30,718	80,284		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's \$40 million Western Roads Upgrade Program.
- (6) Works on the state-controlled network that are fully funded by the LNG Proponent Funded Program.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Balonne	203/LGSR/5	LGRD	Bollon - Dirranbandi Road	22.70 - 26.20km	600	300	300				300			Pave and seal
	203/LGSR/7	LGRD	Bollon - Dirranbandi Road	8.70 - 11.00km	500	250	250				250			Re-sheet unsealed road
	203/LGSR/8	LGRD	Wanganui Lane	0 - 8.20km	600	300	300			300				Pave and seal
Subtotal: Balonne										300	550			
Bulloo	210/LGSR/8	LGRD	Innaminka Road	112.70 - 135.90km	1,000	500	500			500				Pave and seal
Subtotal: Bulloo										500				
Maranoa	259/LGSR/30	LGRD	Maranoa Road	15.98 - 23.44km	800	400	400		68	332				Widen and seal shoulder/s
	259/LGSR/31	LGRD	Roma - Southern Road	89.00 - 93.00km	500	250	250			250				Pave and seal
	259/LGSR/32	LGRD	Orallo Road	56.64 - 60.68km	420	210	210			210				Re-sheet unsealed road
	259/LGSR/33	LGRD	Teelba Road	3.70 - 26.60km	820	410	410			410				Re-sheet unsealed road
	259/LGSR/34	LGRD	Orallo Road	61.13 - 62.20km	110	55	55			55				Re-sheet unsealed road
	259/LGSR/35	LGRD	Maranoa Road	11.32 - 15.98km	500	250	250			200	50			Widen shoulder/s
	259/LGSR/36	LGRD	Orallo Road	62.94 - 64.93km	206	103	103			19	84			Re-sheet unsealed road
	259/LGSS/10	LGRD	Warrego Highway	Roma saleyards turn-off	516	258		258		258				Local roads development subsidies
Subtotal: Maranoa										1,734	134			
Murweh	247/LGSR/4	LGRD	Charleville - Bollon Road	45.30 - 49.70km	440	220	220			220				Construct to sealed standard
	247/LGSR/5	LGRD	Adavale Road	88.30 - 96.70km	880	440	440				440			Construct to sealed standard
	247/LGSS/1	LGRD	Old Tambo Road	Nive River bridge	418	209		209		209				Local roads development subsidies
	247/LGSS/2	LGRD	Charleville - Adavale Road	Langlo River bridge	116	58		58		58				Local roads development subsidies
Subtotal: Murweh										487	440			
Paroo	253/LGSR/10	LGRD	Bundaleer South Plains Road	0 - 1.70km and 11.00 - 13.30km	300	150	150			150				Form and pave
	253/LGSR/11	LGRD	Humeburn Road	49.70 - 70.00km	200	100	100			100				Widen and seal shoulder/s
	253/LGSR/12	LGRD	Eulo - Toompine Road	Various locations	300	150	150			150				Widen shoulder/s
Subtotal: Paroo										400				
Quilpie	255/LGSR/3	LGRD	Kyabra Road	38.40 - 46.80km	1,090	545	545		345	200				Construct to sealed standard
	255/LGSR/4	LGRD	Kyabra Road	55.10 - 56.70km	300	150	150		100	50				Construct to sealed standard
	255/LGSR/5	LGRD	Kyabra Road	0 - 12.30km	460	260	200			200				Widen and seal
Subtotal: Quilpie										450				

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Local Government Transport Development ⁽⁴⁾							3,300	5,522	6,864		
Subtotal: Other works										3,300	5,522	6,864		
Total: South West Local network										7,471	6,646	6,864		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.



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District profile

Overview

The Fitzroy district covers an area of about 117,813km², or around 6.8% of Queensland⁽¹⁾. It extends from north of Capella to south of Taroom, and from Gladstone in the east to west of Emerald.

The district has an estimated residential population of about 229,483 or around 4.9% of Queensland's total population⁽¹⁾.

The district looks after about 3,163km of other state-controlled roads and about 366km of the National Network.

District program highlights

In 2014-15 we completed:

- realignment of the Dawson Highway and Leichhardt Highway intersection in Banana, as part of the Liquefied Natural Gas (LNG) Proponent Funded Program
- construction of additional overtaking lanes on sections of the Bruce Highway between Gin Gin and Benaraby at Kolonga, funded by the Australian Government
- various repairs to flood damaged roads across the district as part of Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government
- intersection improvements at George Street and Albert Street on the Bruce Highway at Rockhampton, funded by the Australian Government

- shoulder sealing of a 6.9km section of the Bruce Highway near Mount Larcom, funded by the Australian Government.

In 2015-16 we will:

- complete improvements to the Dawson Highway (Gladstone – Biloela) and Phillip Street intersection (Kin Kora Roundabout) in Gladstone, jointly funded by the Australian Government and Queensland Government
- complete construction of a new elevated crossing on the Bruce Highway across the Yeppen Floodplain, jointly funded by the Australian Government and Queensland Government
- complete construction of overtaking lanes on the Bruce Highway between Kunwarara and Marlborough, north of Princhester Creek, funded by the Australian Government
- complete intersection improvements on Gladstone-Mount Larcom Road at Reid Road and Landing Road, 10km north of Gladstone
- complete construction of additional lanes on the Bruce Highway between Benaraby and Calliope, south of Gingerbeer Creek, funded by the Australian Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Fitzroy district.

In 2015-16 we plan to:

- commence planning of the Bruce Highway duplication through Parkhurst, from Yeppoon Road to Ramsay Creek
- commence planning to upgrade or replace deficient timber bridges and structures across Fitzroy district, including those at Sheep Station, Dee, Roundstone, Doubtful, Calliope, Banana, Nine Mile and Springton creeks
- commence planning for the Rockhampton, Gracemere and Capricorn Coast Area Transport Study
- commence planning for the investigation of flooding issues around Banana Shire
- commence planning for the investigation of flooding issues on the Bundaberg-Miriam Vale Road.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Gladstone	229/10D/21	052460-14QLD-NP	Bruce Highway (Gin Gin - Benaraby)	107.80km - 109.10km	2,710	2,168	542		2,710				Rehabilitate and widen
	229/10E/17	051589-13QLD-NP	Bruce Highway (Benaraby - Rockhampton)	6.90 - 7.30 and 8.20 - 9.50km (Old Ten Chain Road)	7,650	7,650		2,000	5,650				Widen and seal
	229/10E/18	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	13.50km - 13.90km	800	640	160		800				Rehabilitate and widen
	229/10E/19	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	53.80 - 55.50km	3,400	2,720	680				3,400		Rehabilitate and widen
	229/10E/403	051574-13QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Gladstone - Benaraby Road	1,000	800	200	70	930				Improve intersection/s
Subtotal: Gladstone									10,090		3,400		
Livingstone	276/10F/1	051589-13QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	93.60 - 95.50km	7,900	7,900		500	7,400				Widen and seal
	276/10F/400	051574-13QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Barmoya Road	370	296	74	40	330				Improve intersection/s
Subtotal: Livingstone									7,730				
Rockhampton	258/10E/12	048769-12QLD-RF2 & 051131-13QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Egans Hill - Yeppen roundabout	170,000	136,000	34,000	110,431	33,353	26,216			Upgrade bridge/s
	279/10E/1	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	90.80 - 97.50km	14,140	11,312	2,828		3,540	10,600			Rehabilitate and widen
	279/10E/2	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	99.00 - 100.30km	2,810	2,248	562		710	2,100			Rehabilitate and widen
	279/10E/3	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	103.40 - 109.50km	15,250	12,200	3,050			3,750	11,500		Rehabilitate and widen
	279/10E/400	051574-13QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Gavial - Gracemere Road	134	107	27	113	21				Improve intersection/s
	258/10F/403 ^(b)		Bruce Highway (Rockhampton - St Lawrence)	1.55km and 2.87km	316		316	21	295				Install/replace signs
	258/R002/900		Bruce Highway - Third River Crossing	Rockhampton Ring Road	623		623	526	97				Undertake transport project planning
Subtotal: Rockhampton									38,016	42,666	11,500		
Various local governments	Do4/Do01/902		Bruce Highway Four Laning (Stages 1 and 2) Planning Study	Yeppoon Road - Ramsay Creek	400		400		100	300			Undertake transport project planning
Subtotal: Various local governments									100	300			
Other works			Corridor and Minor Safety Enhancements			253	120		172	67	134		
			Corridor, Roadway and Structures Management			199			58	47	94		
			Programmed Maintenance			6,425			1,799	1,540	3,086		
			Project Initiation				875		150	725			
			Rehabilitation			9,081			2,120	2,280	4,681		
			Routine Maintenance			12,083			2,769	2,644	6,670		

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
			Traffic Management Enhancements			250			250				
			Traffic Operations			2,431			626	601	1,204		
Subtotal: Other works									7,944	7,904	15,869		
Total: Fitzroy National network									63,880	50,870	30,769		
Australian Government contributions									54,647	41,312	27,789		
Queensland Government contributions									9,233	9,558	2,980		
Total : Contributions									63,880	50,870	30,769		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Banana	204/26A/401 ⁽⁵⁾	SS	Leichhardt Highway (Westwood - Taroom)	Various locations	350		25	325			Install/replace signs
	204/41D/1	SS	Burnett Highway (Monto - Biloela)	Various locations	10,000	1,000	9,000				Widen and seal
	204/41D/2	SS	Burnett Highway (Monto - Biloela)	72.97 - 72.99km	3,000		3,000				Construct bridge/s
	204/D001/900	SN	Banana Shire - Flood Immunity Upgrades	Various locations	200		100	100			Undertake transport project planning
Subtotal: Banana							12,125	425			
Central Highlands	225/16B/402 ⁽⁵⁾	SS	Capricorn Highway (Duaringa - Emerald)	0.50 - 16.00km	418	318	100				Relocate hazardous objects close to road/s
	225/24E/400 ⁽⁵⁾	SS	Carnarvon Highway (Injune - Rolleston)	Various locations	94		25	69			Install/replace signs
	225/27B/3	SS	Gregory Highway (Emerald - Clermont)	Various locations	2,500	776	1,724				Undertake miscellaneous works
	225/27B/5	SS	Gregory Highway (Emerald - Clermont)	Various locations	2,000	30	700	1,270			Undertake miscellaneous works
	225/27B/6	SS	Gregory Highway (Emerald - Clermont)	Montrose Road, Cotherstone Road and Retro Corry Road intersections	7,400	50	990	6,360			Undertake miscellaneous works
	225/27B/7	SS	Gregory Highway (Emerald - Clermont)	6.00 - 38.47km	9,200	50	2,802	5,888	460		Undertake miscellaneous works
	225/27B/8	SS	Gregory Highway (Emerald - Clermont)	72.05 - 73.05km	800	20	618	162			Undertake miscellaneous works
	225/27B/9	SS	Gregory Highway (Emerald - Clermont)	57.93 - 59.60km	500	20	380	100			Undertake miscellaneous works
	225/4405/900	LRRS	St Helens Creek Flood Immunity Upgrade	12.10km	118	15	103				Undertake transport project planning
	225/469/6 ⁽⁶⁾	SR	Blackwater - Rolleston Road	105.00 - 117.00km	3,900		3,900				Pave and seal
	225/46D/401 ⁽⁵⁾	SS	Dawson Highway (Rolleston - Springsure)	Various locations	110		25	85			Install/replace signs
	225/87A/2 ⁽⁶⁾	SR	Dawson Developmental Road (Springsure - Tambo)	50.82 - 57.16km	3,100		3,100				Construct to sealed standard
Subtotal: Central Highlands							14,467	13,934	460		
Gladstone	229/179/900	LRRS	Bundaberg - Miriam Vale Road Flood Immunity Upgrade	Various locations	200		100	100			Undertake transport project planning
	229/181/1	SR	Gladstone - Mount Larcom Road	Anabranche bridge (Calliope River)	2,100	1,044	1,056				Improve intersection/s
	229/181/2 ⁽⁷⁾	SR	Gladstone - Mount Larcom Road	9.80 - 12.80km	4,500	1,618	2,882				Widen shoulder/s
	229/181/3 ⁽⁷⁾	SR	Gladstone - Mount Larcom Road	5.60 - 32.14km	2,300	121	2,179				Widen pavement
	229/185/901	SR	Gladstone - Benaraby Road Safety Upgrades	3.44 - 19.29km	240	25	215				Undertake transport project planning
	229/46A/1 ⁽⁸⁾	SR	Dawson Highway (Gladstone - Biloela)	Dynan Drive	558		558				Improve intersection/s
	229/46A/2 ⁽⁹⁾	SR	Dawson Highway (Gladstone - Biloela)	Phillip Street (Kin Kora roundabout)	25,200	5,350	11,700	8,150			Improve intersection/s
	229/P065/1	TRI	Kin Kora Bus Stop	Stocklands Shopping Centre	600	50	550				Bus priority works
Subtotal: Gladstone							19,240	8,250			
Livingstone	258/196/480 ⁽⁵⁾	SR	Rockhampton - Yeppoon Road	6.00 - 30.50km	850	350	500				Relocate hazardous objects close to road/s
Subtotal: Livingstone							500				

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Rockhampton	279/450/950	SR	Gavial - Gracemere Road	0 - 10.87km (Bruce Highway - Capricorn Highway)	200	50	150				Network planning
Subtotal: Rockhampton							150				
Various local governments	D04/D001/905	SN	Bridge and Culvert Priority Upgrades	Various locations	350		200	150			Undertake transport project planning
	R14/R001/900	SN	Safety and Critical Maintenance Upgrades	Various locations	439	164	150	125			Undertake transport project planning
	R14/R001/958	SN	Rockhampton - Capricorn Coast Area Transport Study	Various locations	180		180				Area planning
Subtotal: Various local governments							530	275			
Other works			Construction Works				1,111	370	2,308		
			Corridor and Minor Safety Enhancements				1,480	836	1,838		
			Corridor, Roadway and Structures Management				391	351	753		
			NDRRA Rehabilitation and Replacement ⁽¹⁰⁾				67,082	5,000			
			Programmed Maintenance				15,184	16,160	53,952		
			Project Initiation				750	600			
			Rehabilitation				4,405	9,567	34,264		
			Routine Maintenance				14,635	16,829	37,477		
			Strategic Planning				345	300			
			Traffic Operations				3,803	3,787	7,965		
Subtotal: Other works							109,186	53,800	138,557		
Total: Fitzroy State network							156,198	76,684	139,017		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Includes an agreed contribution of \$500,000 from the Central Highlands Regional Council.
- (7) Works on the state-controlled network that are fully funded by the LNG Proponent Funded Program.
- (8) Works on the state-controlled network funded by Gladstone Regional Council.
- (9) This project is jointly funded by the Australian Government and Queensland Government.
- (10) Natural Disaster Relief and Recovery Arrangements (NDRRA) for eligible projects are jointly funded by the Australian Government and Queensland Governments. The funding is provided to TMR through the Queensland Reconstruction Authority.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Banana	204/LGSR/19	LGRD	Deearne Road	0.50 - 3.00km	182	91	91			91				Construct to sealed standard
	204/LGSR/22	LGRD	Quarrie Road	Paynes Road	200	100	100			100				Improve intersection/s
	204/LGSR/23	LGRD	Quarrie Road	0.46 - 0.48km	300	150	150			150				Improve drainage
	204/LGSR/24	LGRD	Theodore - Moura Road	0 - 4.00km	800	400	400			400				Widen and overlay
	204/LGSR/27	LGRD	Saw Pit Lane	0 - 2.90km	250	125	125				125			Improve drainage
	204/LGSR/28	LGRD	Valentine Plains Road	Van Itallies Road / Baileys Lane	400	200	200				200			Improve intersection/s
	204/LGSR/29	LGRD	Van Itallies Road	0 - 1.40km	450	225	225				225			Widen and overlay
	204/LGSR/30	LGRD	Crowsdale Camboon Road	Various locations	192	96	96					96		Improve drainage
	204/LGSR/31	LGRD	Banana Baralaba Road	0 - 0.15km	300	150	150					150		Improve intersection/s
	204/LGSR/32	LGRD	Callide Street	1.22 - 1.69km	250	125	125					125		Pave and seal
	204/LGSR/33	LGRD	Saw Pit Lane	0 - 2.90km	290	145	145					145		Form
	204/LGSS/3	LGRD	Theodore - Moura Road	Lonesome Creek	1,771	885		886		886				Replace bridge/s
Subtotal: Banana										1,627	550	516		
Central Highlands	225/LGSJ/5 ^(a)	LGRD	Anakie Street	Yamala Street intersection	186			186		186				Construct roundabout/s
	225/LGSR/20	LGRD	Arcadia Valley Road	67.50 - 74.60km	1,774	887	887		500	387				Pave and seal
	225/LGSR/22	LGRD	Comet River Road	42.75 - 51.85km	800	400	400					400		Pave and seal
	225/LGSR/23	LGRD	Carnarvon Gorge Road	37.02 - 39.44km	1,974	987	987			300	400	287		Pave and seal
	225/LGSR/24	LGRD	Range - Beranga Road	2.80 - 10.00km	974	487	487			200	287			Pave and seal
	225/LGSR/25	LGRD	Wyuna Road	4.47 - 11.00km	800	400	400				200	200		Pave and seal
	225/LGSS/1	LGRD	Arcadia Valley Road	14.40 - 31.90km and 74.60 - 80.60km	11,000	3,000	8,000		6,000	2,000				Widen and seal
Subtotal: Central Highlands										3,073	887	887		
Gladstone	229/LGSJ/6 ^(a)	LGRD	Glenlyon Street	Breslin Street / Derby Street	70			70		70				Improve intersection/s
	229/LGSJ/7 ^(a)	LGRD	Tank Street	Glenlyon Road	80			80		80				Improve intersection/s
	229/LGSJ/8 ^(a)	LGRD	Butler Street	Shaw Street	165			165		165				Construct auxiliary lane/s
	229/LGSR/11	LGRD	King George Street	0.17 - 0.56km	302	151	151		15	136				Widen pavement
	229/LGSR/14	LGRD	Red Rover Road	0.77 - 2.05km	196	98	98			98				Apply asphalt resurfacing (<75mm)
	229/LGSR/15	LGRD	Lowmead Road	5.20 - 9.00km	668	334	334		100	75		159		Construct to new sealed two lane standard

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Gladstone (continued)	229/LGSR/19	LGRD	Coast Road	4.40 - 5.00km	1,300	650	650		250	100	150	150		Realign traffic lanes
	229/LGSR/29	LGRD	Tableland Road	9.10 - 12.10km	165	82	82		57	25				Construct to new sealed two lane standard
	229/LGSR/43	LGRD	Round Hill Road	Various locations	550	275	275			75	200			Undertake safety improvements
	229/LGSR/45	LGRD	Various roads	Various schools	224	112	112		31	27	27	27		Provide passenger set-down facilities
	229/LGSR/48	LGRD	Round Hill Road	Various locations	400	200	200					200		Rehabilitate pavement
	229/LGSR/49	LGRD	Chapman Drive	Various locations	318	159	159				159			Rehabilitate and widen
Subtotal: Gladstone										851	536	536		
Livingstone	276/LGSI/1 ⁽⁴⁾	LGRD	Mary Street	Queen Street	550			550		50	500			Construct roundabout/s
	276/LGSI/2 ⁽⁴⁾	LGRD	Appleton Drive	Vaughan Street	500			500		500				Install traffic signals
	276/LGSR/1	LGRD	Braithwaite Street	James Street - Adelaide Park Road	2,300	2,002	298			298				Install traffic signals
	276/LGSR/2	LGRD	Scenic Highway	Matthew Flinders Drive intersection	535	268	268				268			Install traffic signals
	276/LGSR/3	LGRD	Taranganba Road	Carige Boulevard intersection	1,225	613	613					613		Construct roundabout/s
	276/LGSS/1	LGRD	Panorama Drive	0 - 5,00km (Northern Strategic Link Road)	30,000	15,000	15,000		3,000	6,000	4,000	2,000		Construct bypass - sealed standard
	276/LGSS/3 ⁽⁵⁾	LGRD	St Christopher's Chapel Road	Access to JW Swift meatworks	200	100	100			100				Undertake miscellaneous works
Subtotal: Livingstone										6,948	4,768	2,613		
Rockhampton	258/LGSI/19 ⁽⁴⁾	LGRD	Denham Street	Kent Street intersection	850			850	429	421				Construct roundabout/s
	258/LGSR/14	LGRD	Stanwell - Waroula Road	7.85 - 10.25km	400	200	200			200				Construct to new sealed two lane standard
	258/LGSR/26	LGRD	Quay Street	Denham Street - William Street	442	221	221		60	161				Undertake miscellaneous works
	279/LGSI/1 ⁽⁴⁾	LGRD	Davis Street	Caroline Street	108			108		108				Improve intersection/s
	279/LGSI/3 ⁽⁴⁾	LGRD	Stanley Street	Bolsover Street	103			103		103				Improve intersection/s
	279/LGSI/4 ⁽⁴⁾	LGRD	Derby Street	Murray Street	166			166		166				Improve intersection/s
	279/LGSR/5	LGRD	Boongary Road	Kabra Road	200	100	100				100			Improve intersection/s
	279/LGSR/6	LGRD	Glenroy Road	Various locations	40	20	20					20		Replace floodway/s
	279/LGSR/7	LGRD	Stanwell - Waroula Road	Various locations	270	135	135					135		Rehabilitate and widen
	279/LGSR/8	LGRD	Malchi Nine Mile Road	Various locations	400	200	200				200			Rehabilitate and overlay (75mm)
Subtotal: Rockhampton										1,159	300	155		
Other works			Local Government Transport Development ⁽⁶⁾							5,495	3,277	3,351		
Subtotal: Other works										5,495	3,277	3,351		
Total: Fitzroy Local network										19,153	10,318	8,058		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.
- (6) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

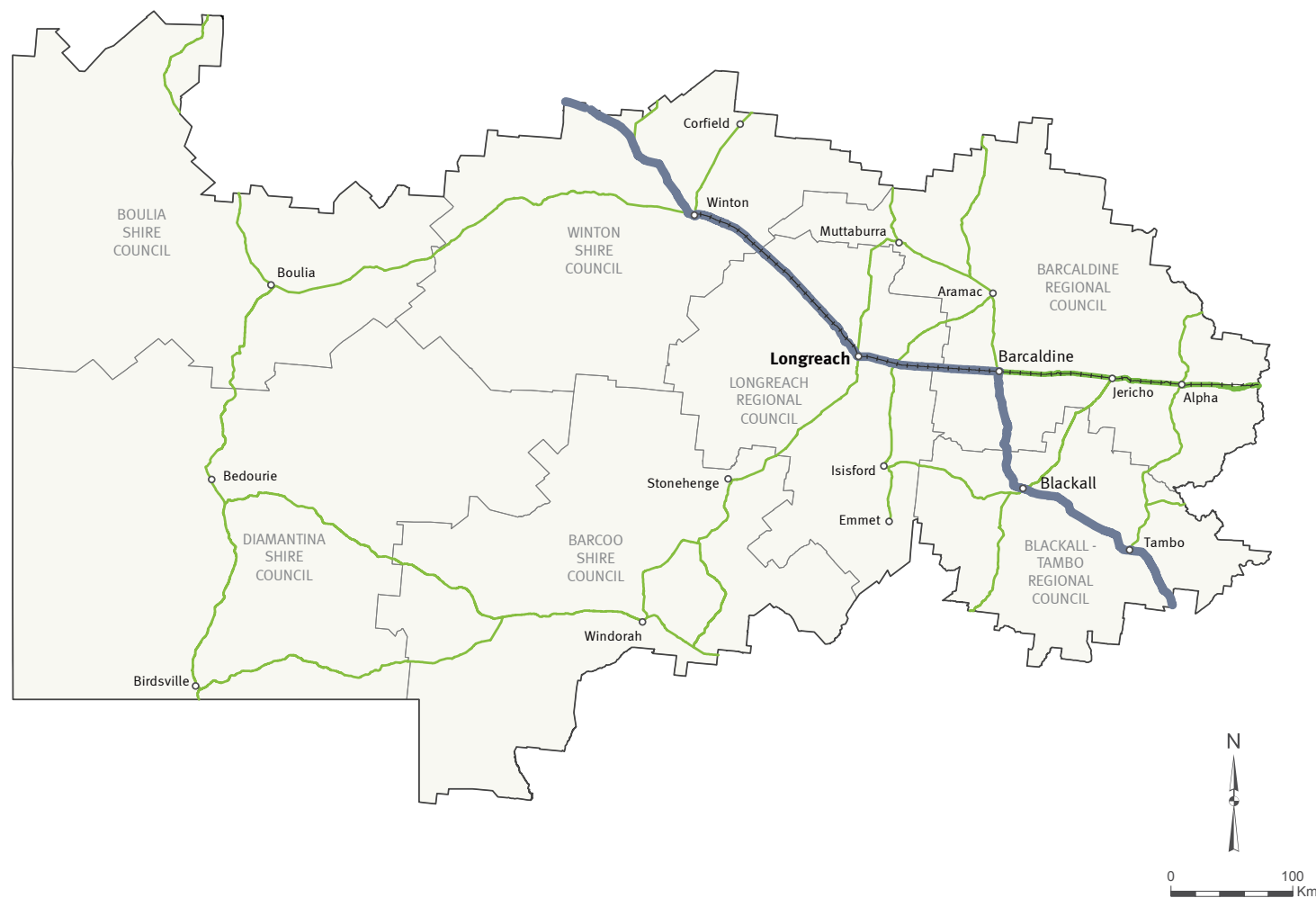
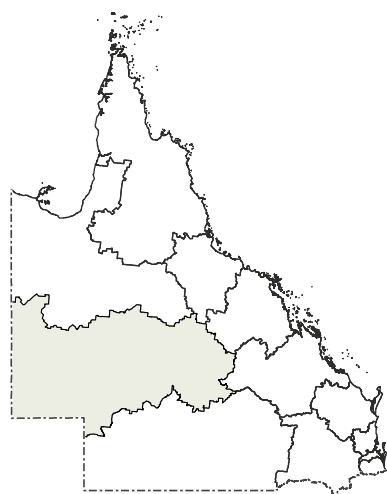


Central West

Central West District contacts

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District profile

Overview

The Central West district covers an area of about 396,650km², or around 22.9% of Queensland⁽¹⁾. It extends from near Kynuna in the north to the South Australia border in the south, and from the Drummond Range east of Alpha to the Northern Territory in the west.

The district has an estimated residential population of about 12,458 or around 0.3% of Queensland's total population⁽¹⁾.

The district looks after about 3,682km of other state-controlled roads and about 693km of the National Network.

District program highlights

In 2014-15 we completed:

- paving and sealing of a further 32km of the Jericho to Windorah link, as part of the Jericho to Yarka Rail Replacement Program
- repairs to flood damaged roads across the district as part of Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government.

In 2015-16 we will:

- complete pavement widening of a 4.7km section of Kennedy Developmental Road between Winton and Boulia, jointly funded by the Australian Government and Queensland Government

- complete construction of a two lane bridge at Native Companion Creek, on Clermont-Alpha Road, north of Alpha
- complete pavement widening of a 5.7km section of Thomson Developmental Road between Jundah and Longreach
- complete pavement rehabilitation on a 28.5km section of Eastmere Road, Aramac, jointly funded by the Queensland Government and Barcaldine Regional Council
- complete paving and sealing of a 5km section of Jundah-Quilpie Road, 1km south of Jundah
- continue paving and sealing a further 8.7km of Alpha-Tambo Road
- complete paving and sealing of a 14.5km section of Boulia-Tobermorey Road, jointly funded by the Australian Government and Queensland Government
- commence sealing high priority sections of the Diamantina Developmental Road between Bedourie and Boulia, funded by the Queensland Government's Western Roads Upgrade Program
- commence sealing high priority sections of the Eyre Developmental Road between Bedourie and Birdsville, funded by the Queensland Government's Western Roads Upgrade Program.

Future plans

We are continuing to plan for the future transport requirements of residents, mining, freight and tourist traffic in the Central West district, in particular the additional traffic generated by coal and energy developments in the Galilee Basin.

In 2015-16 we plan to:

- complete planning for improving flood immunity and carrying capacity of the Belyando River crossing, on the Capricorn Highway
- commence planning to establish a heavy vehicle rest area on Boulia-Djarra Road (near Boulia) to improve safety and reduce noise impacts
- continue safety improvements for heavy vehicle access in Longreach along the Thomson Developmental Road.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved 2015-16 \$'000	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000			2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Barcaldine	205/13D/1 ^(a)		Landsborough Highway (Blackall - Barcaldine)	86.20 - 104.80km	12,500	10,000	2,500	10	865	5,000	6,625		Rehabilitate and widen
Subtotal: Barcaldine									865	5,000	6,625		
Blackall-Tambo	208/13B/400 ^(a)		Landsborough Highway (Augathella - Tambo)	91.00 - 91.30km	120		120	12	108				Install/replace rest areas, stopping places and pull over areas
	208/13C/403 ^(a)		Landsborough Highway (Tambo - Blackall)	0 - 101.71km	195		195		25	170		Install/replace signs	
Subtotal: Blackall-Tambo									133	170			
Winton	270/13G/400 ^(a)		Landsborough Highway (Winton - Kynuna)	0 - 147.11km	185		185		25	160			Install/replace signs
Subtotal: Winton									25	160			
Various local governments	D01/13D/400 ^(a)		Landsborough Highway (Blackall - Barcaldine)	0 - 106.16km	196		196		25	171			Install/replace signs
Subtotal: Various local governments									25	171			
Other works			Corridor and Minor Safety Enhancements			265	576		643	66	132		
			Corridor, Roadway and Structures Management			266			110	52	104		
			Programmed Maintenance			7,865	748		1,772	2,776	4,065		
			Project Initiation				50		50				
			Rehabilitation			7,334			1,692	1,819	3,823		
			Routine Maintenance			9,060	709		3,132	1,887	4,750		
			Traffic Operations			754			194	186	374		
Subtotal: Other works									7,593	6,786	13,248		
Total: Central West National network									8,641	12,287	19,873		
Australian Government contributions									6,958	10,038	18,548		
Queensland Government contributions									1,683	2,249	1,325		
Total : Contributions									8,641	12,287	19,873		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian and Queensland Governments.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Barcaldine	205/16C/903	SS	Capricorn Highway Flood Immunity Upgrade	Belyando River	350	300	50				Undertake transport project planning
	205/16D/409 ⁽⁵⁾	SS	Capricorn Highway (Alpha - Barcaldine)	71.00 - 123.00km	450	21	429				Install/replace rest areas, stopping places and pull over areas
	205/443/950	LRRS	Alpha - Tambo Road Timber Bridge Replacements	Various locations	350	300	50				Network planning
	205/552/5 ⁽⁶⁾	LRRS	Clermont - Alpha Road	127.50 - 129.50km	550	7	543				Pave and seal
	68/552/1	LRRS	Clermont - Alpha Road	Native Companion Creek	7,073	3,440	3,633				Construct bridge/s and approaches
	205/573/901	LRRS	Barcaldine - Aramac Road Flood Immunity Upgrade	Sections : 0 - 66.64km	148	48	50	50			Undertake transport project planning
Subtotal: Barcaldine							4,755	50			
Barcoo	206/717/6 ⁽⁶⁾	LRRS	Jundah - Quilpie Road	49.80 - 50.78km	881	400	481				Pave and seal
	206/717/7 ⁽⁶⁾	LRRS	Jundah - Quilpie Road	0.68 - 5.68km	1,269	42	1,227				Pave and seal
	206/717/8	LRRS	Jundah - Quilpie Road	49.60 - 50.70km	117	56	61				Pave and seal
	206/93B/400 ⁽⁷⁾	SR	Diamantina Developmental Road (Quilpie - Windorah)	194.45 - 194.75km	135	21	114				Install/replace rest areas, stopping places and pull over areas
	206/95B/1 ⁽⁷⁾	SR	Thomson Developmental Road (Jundah - Longreach)	3.35 - 4.28km	350		350				Widen and seal
	206/95B/403 ⁽⁷⁾	SR	Thomson Developmental Road (Jundah - Longreach)	38.66 - 38.96km	135	19	116				Install/replace rest areas, stopping places and pull over areas
Subtotal: Barcoo							2,349				
Blackall-Tambo	208/443/2	LRRS	Alpha - Tambo Road	117.57 - 120.07km	1,004	43	291	670			Pave and seal
	208/443/4 ⁽⁶⁾	LRRS	Alpha - Tambo Road	96.33 - 99.04km	1,200	322	878				Pave and seal
	208/443/5 ⁽⁶⁾	LRRS	Alpha - Tambo Road	101.02 - 104.50km	950	30	920				Pave and seal
Subtotal: Blackall-Tambo							2,089	670			
Boulia	209/93D/3	SR	Diamantina Developmental Road (Bedourie - Boulia)	125.03 - 128.41km	2,330	70	2,260				Form and pave
	209/93D/4 ⁽⁸⁾	SR	Diamantina Developmental Road (Bedourie - Boulia)	120.71 - 130.51km	5,000		200	4,800			Pave and seal
	209/93E/1 ⁽⁷⁾	SR	Diamantina Developmental Road (Boulia - Dajarra)	65.26 - 65.86km	560	83	477				Widen and seal
	209/93E/900	SR	Diamantina Developmental Road (Boulia - Dajarra) Heavy Vehicle Rest Area	Near Boulia	100		100				Undertake transport project planning
	209/93F/400 ⁽⁵⁾	SR	Diamantina Developmental Road (Dajarra - Mount Isa)	58.20 - 58.40km	230	12	218				Replace/upgrade guardrail section/s and end/s
Subtotal: Boulia							3,255	4,800			

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Diamantina	223/80A/10	SR	Birdsville Developmental Road (Morney - Birdsville)	103.77 - 107.90km	1,393	410	983				Pave and seal
	223/80A/12 ⁽⁶⁾	SR	Birdsville Developmental Road (Morney - Birdsville)	91.18 - 94.03km and 98.66 - 103.19km	1,000		1,000				Pave and seal
	223/81A/6 ⁽⁸⁾	SR	Eyre Developmental Road (Bedourie - Birdsville)	Various locations	2,000		200	1,800			Pave and seal
	223/93C/1	LRRS	Diamantina Developmental Road (Windorah - Bedourie)	347.50 - 350.50km	1,163	11		146	1,005		Pave and seal
	223/93C/4 ⁽⁶⁾	LRRS	Diamantina Developmental Road (Windorah - Bedourie)	334.00 - 336.20km	400	27	373				Form and pave
Subtotal: Diamantina							2,556	1,946	1,005		
Longreach	241/5705/5	LRRS	Cramsie - Muttaborra Road	54.15 - 56.76km	1,001	406	595				Pave and seal
	241/5705/6	LRRS	Cramsie - Muttaborra Road	Various locations	1,181			256	925		Pave and seal
	241/95B/2 ⁽⁶⁾	SR	Thomson Developmental Road (Jundah - Longreach)	157.95 - 163.66km	1,650	650	1,000				Widen and seal
	241/95B/900	SR	Thomson Developmental Road (Jundah - Longreach) Heavy Vehicle Route	123.60 - 125.60km	300	100	100	100			Undertake transport project planning
Subtotal: Longreach							1,695	356	925		
Winton	270/99C/400 ⁽⁷⁾	SR	Kennedy Developmental Road (Hughenden - Winton)	213.48 - 213.88km	200	26	174				Improve intersection/s
	270/99D/5 ⁽⁶⁾	SR	Kennedy Developmental Road (Winton - Boulia)	38.00 - 43.00km	1,750	1,250	500				Rehabilitate and widen
	270/99D/6 ⁽⁶⁾	SR	Kennedy Developmental Road (Winton - Boulia)	69.70 - 74.40km	2,000	50	1,950				Rehabilitate and widen
	270/99D/7 ⁽⁶⁾	SR	Kennedy Developmental Road (Winton - Boulia)	94.20 - 98.70km	2,000	28	222	1,750			Rehabilitate and widen
Subtotal: Winton							2,846	1,750			
Various local governments	R14/R001/912	SN	High Priority Flood Immunity Upgrades	Various locations	325	125	100	100			Undertake transport project planning
	R14/R001/914	SN	Safety and Critical Maintenance Upgrades	Various locations	225	75	75	75			Undertake transport project planning
Subtotal: Various local governments							175	175			
Other works			Construction Works				467	45			
			Corridor and Minor Safety Enhancements				594	553	1,244		
			Corridor, Roadway and Structures Management				488	491	1,047		
			NDRRA Rehabilitation and Replacement				100				
			Programmed Maintenance				7,997	8,706	29,212		
			Project Initiation				150	325			
			Rehabilitation				1,854	3,484	13,036		
			Routine Maintenance				12,662	16,094	34,307		
			Strategic Planning				125	75			
			Traffic Operations				810	809	1,689		
Subtotal: Other works							25,247	30,582	80,535		
Total: Central West State network							44,967	40,329	82,465		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Australian Government's Black Spot Programme.
- (6) Project is part of a program of works on the Outback Way and other links in outback Queensland, with funding commitments from the Australian Government, Queensland Government and seven Regional Councils.
- (7) Funded by the Queensland Government's Safer Roads Sooner program.
- (8) Funded by the Queensland Government's \$40 million Western Roads Upgrade Program.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Barcaldine	205/LGSJ/1 ^(a)	LGRD	Eastmere Road	37.20 - 37.90km	225			225		225				Undertake safety improvements
	205/LGSJ/2 ^(a)	LGRD	Barcaldine - Isisford Road	45.10 - 45.25km	66			66		66				Regrade and eliminate floodway/s
	205/LGSJ/3 ^(a)	LGRD	Coreena Road	30.00 - 30.11km	58			58		58				Undertake safety improvements
	205/LGSR/15	LGRD	Barcaldine - Isisford Road	Various locations	200	100	100			100				Widen and seal
	205/LGSR/16	LGRD	Jericho - Aramac Road	Various locations	200	100	100			100				Widen and seal
	205/LGSR/17	LGRD	Tumbar Road	Various locations	200	100	100				100			Widen and seal
	205/LGSR/18	LGRD	Eastmere Road	Various locations	200	100	100				100			Rehabilitate pavement
	205/LGSR/23	LGRD	Sword Street	Muttaborra State School	21	10	10			10				Construct footpath/s
	205/LGSR/24	LGRD	Porters Street	Aramac State School	21	10	10			10				Construct footpath/s
	205/LGSR/25	LGRD	Various roads	Various locations	12	6	6			6				Install/replace signs
	205/LGSR/26	LGRD	Kensington Road	Various locations	400	200	200					200		Rehabilitate pavement
	205/LGSR/27	LGRD	Various roads	Various locations	60	30	30				30			Construct footpath/s
	205/LGSR/28	LGRD	Barcaldine - Isisford Road	Various locations	400	200	200					200		Rehabilitate pavement
	205/LGSR/29	LGRD	Barcaldine - Isisford Road	45.00 - 45.30km	200	100	100					100		Install floodway/s
	205/LGSR/30	LGRD	Eastmere Road	37.40 - 37.70km	200	100	100					100		Widen and seal
	205/LGSR/31	LGRD	Eastmere Road	37.40 - 37.70km	250	125	125					125		Install barrier/s
	205/LGSS/2	LGRD	Eastmere Road	0.50 - 29.00km	4,600	275	4,325		2,325	2,000				Rehabilitate pavement
Subtotal: Barcaldine										2,575	230	725		
Barcoo	206/LGSR/10	LGRD	Winton - Jundah Road	115.00 - 170.00km	240	120	120				120			Install floodway/s
	206/LGSR/11	LGRD	Winton - Jundah Road	115.00 - 170.00km	300	150	150					150		Install floodway/s
	206/LGSR/12	LGRD	Yaraka - Retreat Road	31.00 - 31.20km	300	150	150					150		Install floodway/s
	206/LGSR/6	LGRD	Winton - Jundah Road	110.40 - 110.60km	300	150	150			150				Install floodway/s
	206/LGSR/9	LGRD	Various roads	Various locations	75	38	38				38			Install, upgrade or replace roadside delineation
Subtotal: Barcoo										150	158	300		
Blackall-Tambo	208/LGSR/10	LGRD	Langlo Road	96.50 - 100.50km	200	100	100			100				Re-sheet unsealed road
	208/LGSR/11	LGRD	Tumbar Road	Various locations	200	100	100				100			Pave and seal
	208/LGSR/12	LGRD	Ward Road	Various locations	200	100	100				100			Pave and seal
	208/LGSR/13	LGRD	Ravensbourne Road	Various locations	80	40	40			40				Install floodway/s
	208/LGSR/14	LGRD	Avington Road	36.60 - 42.20km	400	200	200					200		Re-sheet unsealed road

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Blackall-Tambo (continued)	208/LGSR/15	LGRD	Various roads	Various locations	60	30	30				30			Construct footpath/s
	208/LGSR/9	LGRD	East West Road	6.00 - 10.00km	200	100	100			100				Re-sheet unsealed road
Subtotal: Blackall-Tambo										240	230	200		
Boulia	209/LGSR/11	LGRD	Boulia - Tobermorey Road	104.00 - 112.00km	300	150	150			150				Re-sheet unsealed road
	209/LGSR/12	LGRD	Boulia - Tobermorey Road	122.00 - 130.00km	315	158	158				158			Re-sheet unsealed road
	209/LGSR/13	LGRD	Herbert Street	Boulia Roadhouse - Caravan Park	100	50	50			50				Construct footpath/s
	209/LGSR/14	LGRD	Boulia - Tobermorey Road	Various locations	300	150	150					150		Pave and seal
	209/LGSR/15	LGRD	Herbert Street	Various locations	60	30	30				30			Construct footpath/s
	209/LGSR/16	LGRD	Boulia - Tobermorey Road	Various locations	300	150	150					150		Form and pave
	209/LGSS/4 ⁽⁵⁾	LGRD	Boulia - Tobermorey Road	46.00 - 60.50km	3,000		500	2,500		3,000				Pave and seal
	209/LGSS/5 ⁽⁵⁾	LGRD	Boulia - Tobermorey Road	60.50 - 70.20km	2,000		500	1,500			2,000			Pave and seal
Subtotal: Boulia										3,200	2,188	300		
Diamantina	223/LGSR/4	LGRD	Adelaide Street	Various locations	60	30	30				30			Undertake landscaping activities
Subtotal: Diamantina											30			
Longreach	241/LGSR/10	LGRD	Morella - Silsoe Road	Various locations	400	200	200			200				Rehabilitate pavement
	241/LGSR/6	LGRD	Longreach - Silsoe Road	78.58 - 78.62km	81	41	41					41		Install floodway/s
	241/LGSR/7	LGRD	Longreach - Silsoe Road	79.58 - 94.06km	990	495	495					495		Re-sheet unsealed road
	241/LGSR/8	LGRD	Various LRRS roads	Various locations	130	65	65					65		Data collection
	241/LGSR/9	LGRD	Tonkoro Road	60.30 - 60.40km	93	47	47				47			Undertake safety improvements
	241/LGSS/6 ⁽⁶⁾	LGRD	Blackall - Emmet Road	55.03 - 62.03km	1,026		1,026		576	450				Pave and seal
	241/LGSS/9 ⁽⁶⁾	LGRD	Emmet - Yaraka Road and Yaraka - Retreat Road	Various locations	2,644		2,644		2,300	344				Pave and seal
Subtotal: Longreach										994	47	601		
Winton	270/LGSR/10	LGRD	Age of Dinosaur Road	Various locations	315	158	158				158			Pave and seal
	270/LGSR/11	LGRD	Age of Dinosaur Road	Various locations	300	150	150					150		Pave and seal
	270/LGSR/12	LGRD	Age of Dinosaur Road	Various locations	300	150	150					150		Pave and seal
	270/LGSR/6	LGRD	Age of Dinosaur Road	0.92 - 1.25km	2,074	1,037	1,037			142	895			Install minor culvert/s
	270/LGSR/9	LGRD	Age of Dinosaur Road	Various locations	300	150	150			150				Pave and seal
Subtotal: Winton										292	1,053	300		
Other works			Local Government Transport Development ⁽⁷⁾							3,030	3,194	2,079		
Subtotal: Other works										3,030	3,194	2,079		
Total: Central West Local network										10,481	7,130	4,505		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Project is part of a program of works on the Outback Way and other links in outback Queensland, with funding commitments from the Australian Government, Queensland Government and seven Regional Councils.
- (6) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.
- (7) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

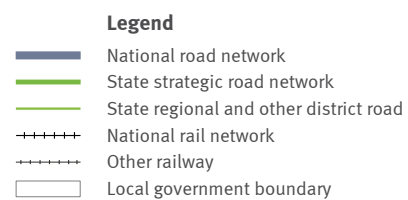
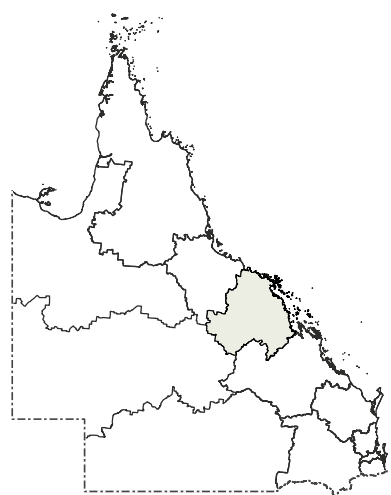


Mackay/Whitsunday

Mackay/Whitsunday District contacts

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District profile

Overview

The Mackay/Whitsunday district covers an area of about 90,362km², or around 5.2% of Queensland⁽¹⁾. It extends from north of Bowen to south of St Lawrence and west to Clermont and the Bowen Basin.

The district has an estimated residential population of about 180,200 or around 3.9% of Queensland's total population⁽¹⁾.

The district looks after about 2,222km of other state-controlled roads and 451kms of the National Network.

District program highlights

In 2014-15 we completed:

- rehabilitation and overlay of a section of the Bowen Developmental Road (Peter Delamothe Road) between Bowen and Collinsville
- repairs of the bridge piles on Vines Creek Bridges, on Mackay-Slade Point Road
- upgrading of the bridge at Sandy Creek on the Peak Downs Highway at Eton.

In 2015-16 we will:

- continue designing replacement structures for Vines Creek Bridges, on Mackay-Slade Point Road
- continue designing the Mackay Ring Road Stage 1, jointly funded by the Australian Government and Queensland Government
- commence construction of a roundabout at the intersection of the Bruce Highway and Hay Point Road, funded by the Australian Government
- complete upgrading the Bruce Highway at the Mackay Showgrounds and Shakespeare Street intersections, funded by the Australian Government
- commence upgrading the Peak Downs Highway at Eton Range, funded by the Australian Government
- commence replacing the existing Sandy Gully Bridge and approaches, on the Bruce Highway near Bowen, jointly funded by the Australian Government and Queensland Government
- complete construction of overtaking lanes on the Bruce Highway, between Calen and Kuttatbul, funded by the Australian Government
- commence replacing four timber bridges on the Peak Downs Highway at Fiery Creek, Lonely Creek, Boundary Creek and Cut Creek, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Mackay/Whitsunday district.

In 2015-16 we plan to:

- continue planning for upgrading of flood immunity hotspots along Proserpine-Shute Harbour Road (the key route to the Whitsunday Tourism precinct)
- complete planning for the duplication of the Bruce Highway north of Mackay, from Davey Street to Bald Hill Road
- continue planning work for an upgrade of the Bruce Highway between Homebush Road and Temples Lane, including duplication of Bakers Creek Bridge and improvements to the intersections of Homebush Road and Gorman Street
- complete the development of options for improving flood immunity for the Bruce Highway at Goorganga Plains.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Mackay	242/10G/1	049011-13QLD-NP	Bruce Highway (St Lawrence - Mackay)	153.40 - 153.90km (Lagoon Street)	9,000	7,200	1,800		200	800	8,000		Improve intersection/s
	242/10G/10		Bruce Highway (St Lawrence - Mackay)	85.40 - 88.00km	2,940	2,352	588	175	2,765			Widen pavement	
	242/10G/3		Bruce Highway (St Lawrence - Mackay)	Showground and Shakespeare Street	13,843	13,843		5,410	7,090	1,343		Improve intersection/s	
	242/10G/5		Bruce Highway (St Lawrence - Mackay)	Carlton Road	5,150	5,150		48	2,000	3,102		Improve intersection/s	
	242/10G/6		Bruce Highway (St Lawrence - Mackay)	121.10 - 121.40km (Sarina northern access)	11,000	8,800	2,200		200	800	10,000	Construct roundabout/s	
	242/10G/8	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Hay Point Road intersection	15,000	15,000		2,491	9,874	2,635		Construct roundabout/s	
	242/10G/900		Bruce Highway (St Lawrence - Mackay) Duplication	132.50 - 148.00km (Temples Lane)	800		800	68	432	300		Undertake transport project planning	
	242/10H/1	049011-13QLD-NP	Bruce Highway (Mackay - Proserpine)	1.68 - 4.35km	80,000	64,000	16,000	422	478	5,500	73,600	Construct additional lane/s	
	242/10H/2		Bruce Highway (Mackay - Proserpine)	Kuttabul - Hampden (Mackay northern access)	860	688	172	10	850			Widen pavement	
	242/10H/6	034334-09QLD-NP	Bruce Highway (Mackay - Proserpine)	Various locations	2,060	2,060		1,572	488			Undertake miscellaneous works	
	242/10H/7	051589-13QLD-NP	Bruce Highway (Mackay - Proserpine)	40.09 - 41.40km and 47.74 - 48.84km (Kitty Creek and Careys Creek)	7,000	7,000		365	6,635			Construct additional lane/s	
	242/10H/8	051589-13QLD-NP	Bruce Highway (Mackay - Proserpine)	98.40 - 99.60km	3,000	3,000		166		2,834		Construct additional lane/s	
	242/10H/902		Bruce Highway (Mackay - Proserpine)	Davey Street - Bald Hill Road	600		600	100	500			Undertake transport project planning	
	242/860/1	051587-13QLD-NP	Mackay Ring Road	0 - 11.30km	560,000	448,000	112,000	1,000	33,000	25,000	431,000	70,000	Construct to new sealed two lane standard
Subtotal: Mackay									64,512	42,314	522,600		
Whitsunday	269/10H/901	051589-13QLD-NP	Bruce Highway (Mackay - Proserpine) - Goorganga Plains Upgrade	113.34 - 119.50km	834		834	498	335				Undertake transport project planning
	269/10I/1		Bruce Highway (Proserpine - Bowen)	29.60 - 30.90km and 42.60 - 43.80km (Dingo Creek and Emu Creek)	7,000	7,000		210	3		6,787	Construct additional lane/s	
	269/10I/3		Bruce Highway (Proserpine - Bowen)	16.50 - 18.00km	4,500	4,500		147	16		4,337	Construct additional lane/s	
	269/10I/400	051574-13QLD-NP	Bruce Highway (Proserpine - Bowen)	0 - 12.00km (Shute Harbour Road to Gregory-Cannon Valley Road)	1,129	903	226	1	1,128			Treat hazards close to roads	
	269/10K/1	051586-13QLD-NP	Bruce Highway (Bowen - Ayr)	Sandy Gully	57,500	46,000	11,500	1,100	4,000	32,000	20,400	Replace bridge/s and approaches	
	269/10K/3	034334-09QLD-NP	Bruce Highway (Bowen - Ayr)	Lower Don Road	350	350		118	232			Improve intersection/s	
	269/10K/401 ⁽²⁾		Bruce Highway (Bowen - Ayr)	Various locations	713		713	360	353			Install, upgrade or replace roadside delineation	
Subtotal: Whitsunday									6,067	32,000	31,524		

Local government	Project number ⁽⁴⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Construction Works		1,856	28		1,734	150				
			Corridor and Minor Safety Enhancements		1,579	70		623	908	118			
			Corridor, Roadway and Structures Management		396			105	97	194			
			Programmed Maintenance		9,024			2,233	2,261	4,530			
			Project Initiation		854	200		100	954				
			Rehabilitation		7,570			1,752	1,892	3,926			
			Routine Maintenance		11,080	485		3,029	2,428	6,108			
			Traffic Operations		2,435	173		800	602	1,206			
Subtotal: Other works								10,376	9,292	16,082			
Total: Mackay/Whitsunday National network								80,955	83,606	570,206			
Australian Government contributions								69,954	70,386	461,606			
Queensland Government contributions								11,001	13,220	108,600			
Total : Contributions								80,955	83,606	570,206			

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ⁽⁴⁾	Category ⁽⁵⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Isaac	236/27B/1	SS	Gregory Highway (Emerald - Clermont)	Various locations	3,100	130	2,970				Undertake miscellaneous works
	236/33A/901	SS	Peak Downs Highway (Clermont - Nebo) Bridge Widening and Upgrades	42.00 - 82.00km	200	182	18				Undertake transport project planning
	236/33B/6	SS	Peak Downs Highway (Nebo - Mackay)	Various locations	70,000		12,916	40,000	17,084		Replace bridge/s and approaches
Subtotal: Isaac							15,904	40,000	17,084		
Mackay	242/33B/400 ⁽⁵⁾	SS	Peak Downs Highway (Nebo - Mackay)	Rocky Waterholes Wollingford Road / Greenmount Drive	2,470	100	2,370				Improve intersection/s
	242/33B/403	SS	Peak Downs Highway (Nebo - Mackay)	74.62 - 75.81km	774		774				Improve intersection/s
	242/33B/8 ⁽⁶⁾	SS	Peak Downs Highway (Nebo - Mackay)	51.40 - 52.90km (Eton Range)	189,200	10,530	11,200	81,660	85,810		Construct deviation - sealed standard
	242/5302/400 ⁽⁵⁾	LRRS	Maraju - Yakapari Road	10.00 - 12.00km	50	5	45				Relocate hazardous objects close to road/s
	242/532/483	SR	Mackay - Eungella Road	Kennys Road	1,546	386	1,160				Improve intersection/s
	242/8506/401 ⁽⁵⁾	LRRS	Mackay - Habana Road	Glenella - Richmond Road	2,220	10	40	700	1,470		Improve intersection/s
	242/8554/400 ⁽⁵⁾	LRRS	Yakapari - Habana Road	Reliance Creek bridge approaches	68	2	66				Install/replace signs
	242/856/400 ⁽⁷⁾	LRRS	Mackay - Bucasia Road	Phillip Street	117	2	115				Improve intersection/s
	242/857/2	SR	Mackay - Slade Point Road	Vines Creek Bridges	28,000	726	274	300	26,700		Replace bridge/s and approaches
Subtotal: Mackay							16,044	82,660	113,980		
Whitsunday	269/851/400 ⁽⁵⁾	SR	Proserpine - Shute Harbour Road	8.05 - 9.05km (William Murray Drive)	340	34	306				Improve intersection/s
	269/851/482	SR	Proserpine - Shute Harbour Road	10.00 - 12.00km	1,439	600	839				Relocate hazardous objects close to road/s
	269/851/483	SR	Proserpine - Shute Harbour Road	26.00 - 28.00km	885	313	572				Relocate hazardous objects close to road/s
	269/851/953	SR	Proserpine - Shute Harbour Road Hydraulic Analysis Study	0 - 33.46km	700	400	200	100			Area planning
Subtotal: Whitsunday							1,917	100			
Various local governments	R05/R001/905	SN	Safety and Critical Maintenance Upgrades	Various locations	371	221	75	75			Undertake transport project planning
Subtotal: Various local governments							75	75			
Other works			Construction Works				1,309	947			
			Corridor and Minor Safety Enhancements				1,270	848	2,528		
			Corridor, Roadway and Structures Management				452	468	1,005		
			Programmed Maintenance				11,866	11,996	33,156		
			Project Initiation				534	1,000	1,205		
			Rehabilitation				6,875	9,276	25,309		

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱ⁾	Project name/Location	Location description	Indicative total cost	Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Routine Maintenance			11,257	13,599	27,101			
			Strategic Planning			300	400				
			Traffic Operations			1,913	2,065	4,418			
Subtotal: Other works							35,776	40,599	94,722		
Total: Mackay/Whitsunday State network							69,716	163,434	225,786		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) The Australian Government will fund 100 per cent of the project cost up to \$166 million. The Queensland Government will contribute up to \$23 million (if required) for costs above \$166 million.
- (7) Funded by the Australian Government's Black Spot Programme.

Local Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Isaac	236/LGSR/18	LGRD	Lotus Creek Road	0.80 - 1.35km	1,304	652	652					652		Reshape and seal
	236/LGSR/19	LGRD	Wuthung Road	3.77 - 9.22km	1,304	652	652			652				Overlay pavement (75mm)
	236/LGSR/20	LGRD	Saraji Road	Various locations	1,304	652	652				652			Rehabilitate pavement
Subtotal: Isaac										652	652	652		
Mackay	242/LGSI/7 ⁽⁴⁾	LGRD	Milton Street	Shakespeare Street	222			222		222				Improve intersection/s
	242/LGSR/14	LGRD	Milton Street	Bridge Road	3,657	3,457	200			200				Improve intersection/s
	242/LGSR/15	LGRD	Milton Street	Boundary Road	3,677	2,757	920			360	560			Improve intersection/s
	242/LGSR/16	LGRD	Bridge Road	Paradise Street	3,700	3,136	564					564		Improve intersection/s
Subtotal: Mackay										782	560	564		
Whitsunday	269/LGSR/12	LGRD	Strathmore Road	0.50 - 2.00km	760	387	373			373				Pave and seal
	269/LGSR/13	LGRD	Strathmore Road	2.00 - 3.50km	747	373	373				373			Pave and seal
	269/LGSR/14	LGRD	Strathmore Road	3.50 - 5.00km	740	370	370					370		Pave and seal
Subtotal: Whitsunday										373	373	370		
Other works			Local Government Transport Development ⁽⁵⁾							1,484	1,484	1,586		
Subtotal: Other works										1,484	1,484	1,586		
Total: Mackay/Whitsunday Local network										3,291	3,069	3,172		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

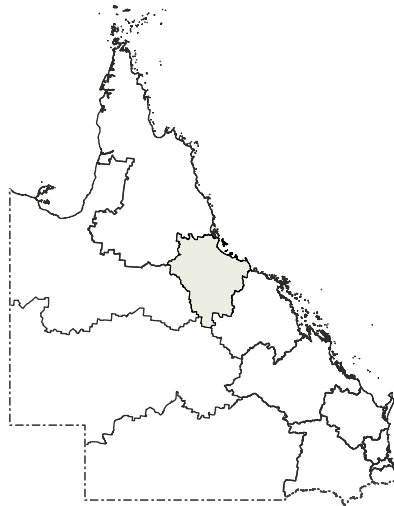


Northern

Northern District contacts

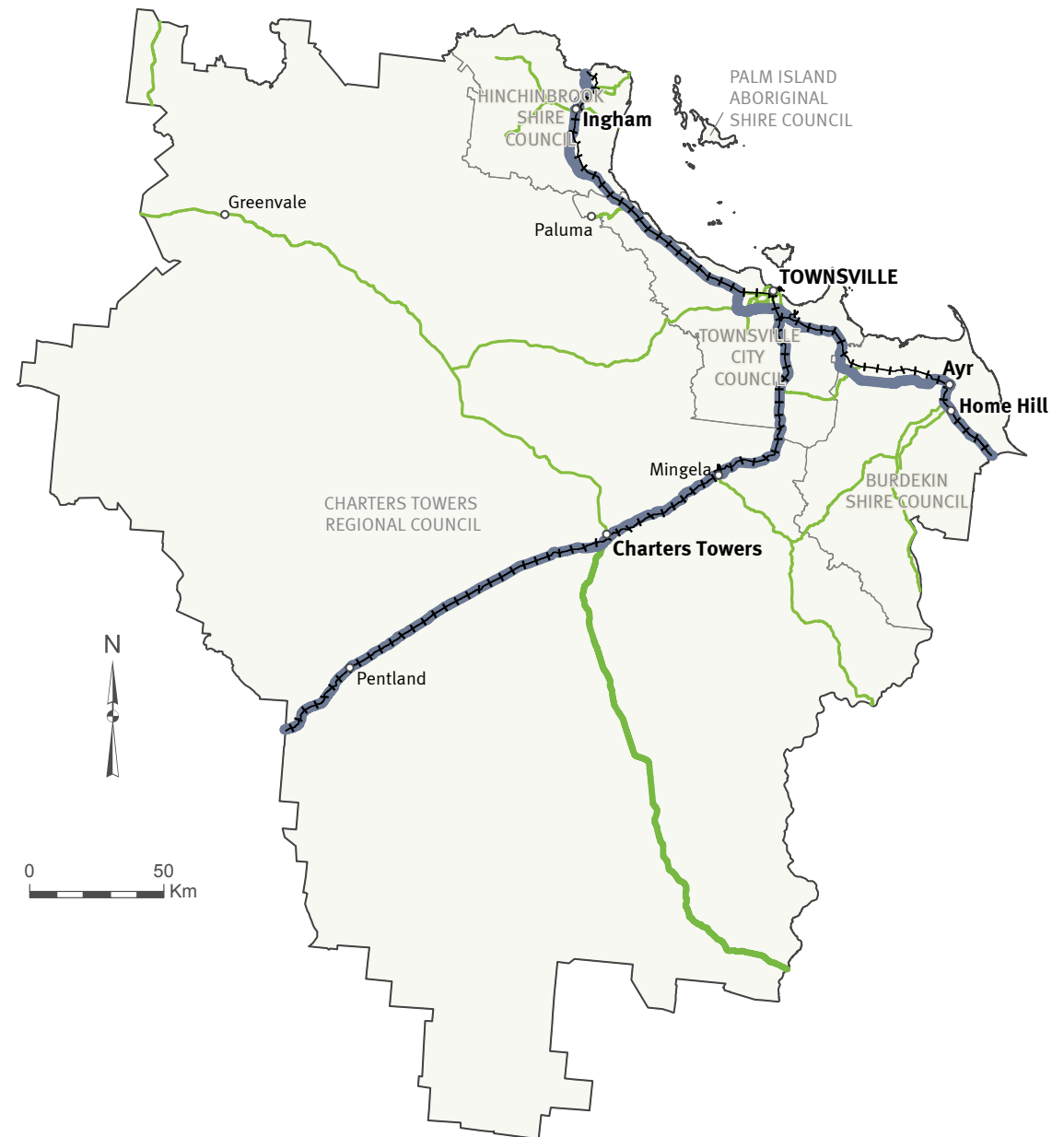
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Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary



District profile

Overview

The Northern district covers an area of about 80,249km², or around 4.6% of Queensland⁽¹⁾. It extends from the Cardwell Range in the north to 50km south of Lake Buchanan and from Townsville in the east to the west of Charters Towers.

The district has an estimated residential population of about 233,907 or around 5.0% of Queensland's total population⁽¹⁾.

The district looks after about 1,143km of other state-controlled roads and about 515km of the National Network.

District program highlights

In 2014-15 we completed:

- upgrading of the Bruce Highway between Sandy Corner and Collinson's Lagoon, Burdekin, jointly funded by the Australian and Queensland Government
- realignment of traffic lanes and signalisation of Dalrymple Road and Banfield Drive, Mount Louisa
- upgrade of the Melton Black Drive and Macarthur Drive intersection on the Bruce Highway in Townsville, funded by the Australian Government
- repairs to flood damaged roads across the district as part of Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government

- construction of Blakey's Crossing Upgrade, providing improved flood immunity.

In 2015-16 we will:

- complete duplication of the Bruce Highway from two to four lanes, between Vantassel Street and Stuart Drive, south of Townsville, jointly funded by the Australian Government and Queensland Government
- continue construction of the Townsville Ring Road (Section 4) to provide a high-speed bypass of Townsville for heavy and commercial vehicles, jointly funded by the Australian Government and Queensland Government
- commence construction of a bridge and approaches at Yellow Gin Creek, on the Bruce Highway at Inkerman, jointly funded by the Australian Government and Queensland Government
- commence construction of overtaking lanes on the Bruce Highway between Alligator Creek Road and Allendale Drive, south of Townsville, funded by the Australian Government
- commence detailed design for the construction of the Cattle Creek and Frances Creek bridges, on the Bruce Highway between Townsville and Ingham, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Northern district.

In 2015-16 we plan to:

- commence planning of Gregory Developmental Road, south of Charters Towers to determine structural requirements to accommodate higher mass limits
- commence planning to assess the structural integrity of Rooney's Bridge on South Townsville Road (Abbott Street)
- continue associated planning work for the Haughton River Floodplain study, located south of Townsville
- commence planning proposals for four new Bruce Highway overtaking lanes in the district.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Burdekin	212/10K/3	051584-13QLD-NP	Bruce Highway (Bowen - Ayr)	Yellow Gin Creek	45,000	36,000	9,000	2,400	20,800	21,800			Construct bridge/s and approaches
	212/10K/905		Bruce Highway (Bowen - Ayr) - Burdekin River Bridge Structural Rehabilitation	Burdekin River Bridge	325		325	275	50				Undertake transport project planning
	5/10K/812 ^(a)	030156-08QLD-NP	Bruce Highway (Bowen - Ayr)	Burdekin River	43,750	25,000	18,750	30,263	4,355	9,132			Rehabilitate bridge/s and culvert/s
	212/10L/7		Bruce Highway (Ayr - Townsville)	Horseshoe Lagoon - Palm Creek	515,000	412,000	103,000		1,000	7,000	73,250	433,750	Construct bridge/s and approaches
	212/10L/9	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	3.20 - 4.60km	2,800	2,240	560				2,800		Widen pavement
	212/10L/900		Bruce Highway (Ayr - Townsville) Overtaking Lanes	23.40 - 24.70km	150		150	5	145				Undertake transport project planning
	212/10L/905		Haughton River and Pink Lily Lagoon Upgrade	Horseshoe Lagoon - Palm Creek	5,821		5,821	3,070	1,601	1,150			Undertake transport project planning
	212/10L/906		Bruce Highway (Ayr - Townsville) Overtaking Lanes	17.23 - 18.43km	100		100	5	95				Undertake transport project planning
Subtotal: Burdekin									28,046	39,082	76,050		
Hinchinbrook	233/10M/1		Bruce Highway (Townsville - Ingham)	Cattle Creek and Frances Creek	174,000	139,200	34,800	150	5,902	21,135	146,813		Construct bridge/s and approaches
	233/10M/2	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	95.10 - 99.80km (Hechts Road - Yuruga Road)	9,170	7,336	1,834				9,170		Widen pavement
	233/10M/3	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	101.30 - 102.50km (Yuruga Road - Easter Creek)	1,800	1,440	360				1,800		Widen pavement
	233/10M/4	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	114.80 - 118.20km (Masters Road - Larsens Road)	5,100	4,080	1,020			1,350	3,750		Widen pavement
	233/10M/903		Bruce Highway (Townsville - Ingham) Overtaking Lanes	115.71 - 116.89km	150		150	5	145				Undertake transport project planning
	233/10N/2 ^(b)		Bruce Highway (Ingham - Innisfail)	1.27 - 1.60km	453		453	50	403				Realign traffic lanes
	233/10N/3		Bruce Highway (Ingham - Innisfail)	Arnot Creek	10,000	8,000	2,000	70	2,500	7,430			Construct bridge/s
Subtotal: Hinchinbrook									8,950	29,915	161,533		
Townsville	268/10L/2	051589-13QLD-NP	Bruce Highway (Ayr - Townsville)	Alligator Creek Road - Allendale Drive	9,840	9,840		350	6,340	3,150			Construct overtaking lane/s
	268/10L/3	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	67.90 - 69.30km (Three Sisters Road - Billabong Sanctuary)	2,450	1,960	490	280	370	1,800			Widen pavement
	268/10L/5	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	69.50 - 71.25km (Billabong Sanctuary - Sunbird Motel)	3,060	2,448	612	350	410	2,300			Widen pavement

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Townsville (continued)	268/10L/6	034222-09QLD-NP	Bruce Highway (Ayr - Townsville)	Vantassel Street - Cluden	137,500	110,000	27,500	121,333	16,167				Duplicate from two to four lanes
	268/10L/8	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	71.25 - 75.00km (Sunbird Motel - Railway Overpass)	8,250	6,600	1,650				8,250		Widen pavement
	268/10M/10	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	45.40 - 46.40km (Two Mile Creek - Sleeper Log Creek)	1,500	1,200	300				1,500		Widen pavement
	268/10M/11	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	63.07 - 63.30km (Pace Road)	400	320	80	11	389				Widen pavement
	268/10M/5	042213-10QLD-RF1 & 051535-13QLD-NP	Bruce Highway (Townsville - Ingham)	Townsville Ring Road (Stage 4)	200,000	160,000	40,000	49,055	72,183	78,762			Construct bypass - sealed standard
	268/10M/8	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Veales Road - Pope Road	3,450	2,760	690	150	1,800	1,500			Widen and seal
	268/10M/9	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	40.40 - 42.90km (Deep Creek - Bluewater Creek)	7,500	6,000	1,500			2,000	5,500		Widen pavement
	268/10M/904		Bruce Highway (Townsville - Ingham) Overtaking Lanes	66.50 - 68.00km	120		120	5	115				Undertake transport project planning
	268/10M/953		Bruce Highway (Townsville - Ingham) Link Plan	20.16 - 32.00km (Shaw Road - Bluewater Creek)	427		427	396	31				Corridor planning
Subtotal: Townsville									97,805	89,512	15,250		
Other works			Construction Works			3,600	4,605		2,036	6,169			
			Corridor and Minor Safety Enhancements			310	23		108	75	150		
			Corridor, Roadway and Structures Management			265			61	68	136		
			Programmed Maintenance			2,175	990		1,696	489	980		
			Project Initiation				8		8				
			Rehabilitation			2,388			656	562	1,170		
			Routine Maintenance			6,781	750		2,376	1,459	3,696		
			Strategic Planning				80		60	20			
			Traffic Management Enhancements			200			200				
			Traffic Operations			4,143			1,067	1,024	2,052		
Subtotal: Other works									8,268	9,866	8,184		
Total: Northern National network									143,069	168,375	261,017		
Australian Government contributions									108,896	129,215	212,790		
Queensland Government contributions									34,173	39,160	48,227		
Total : Contributions									143,069	168,375	261,017		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Includes an agreed contribution from Queensland Rail of \$18.7 million.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱ⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽ⁱ⁾		Indicative ⁽ⁱⁱ⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Charters Towers	217/98B/3	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	84.70 - 86.90km	1,300		1,300				Replace bridge/s and approaches
	217/98B/902	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers) Higher Mass Limits Access Study	0 - 193.16km	250		100	150			Undertake transport project planning
	217/98C/4	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Various locations	1,375		375	1,000			Rehabilitate and widen
Subtotal: Charters Towers							1,775	1,150			
Townsville	268/830/900	LRRS	Townsville Connection Road (Ross River Bridge) Capacity Upgrade	Stuart Drive	380	80	150	150			Undertake transport project planning
	268/831/900	SR	South Townsville Road Capacity Upgrade	Abbott Street	500	30	200	270			Undertake transport project planning
	268/831/901	SR	South Townsville Road Bridge Assessment	Rooney Bridge	500		200	300			Undertake transport project planning
	268/832/5	SR	North Townsville Road	Woolcock Street - Pilkington Street	5,700	4,702	998				Improve intersection/s
	268/835/403 ^(s)	SR	Garbutt - Upper Ross Road	Thuringowa Drive / Hinchinbrook Drive	535	53	482				Improve intersection/s
	268/835/404 ^(s)	SR	Garbutt - Upper Ross Road	Thuringowa Drive / Burnda Street	510	80	430				Improve intersection/s
	268/835/7	LRRS	Garbutt - Upper Ross Road	Gollogly Lane - Allambie Lane	1,000	70	930				Duplicate from two to four lanes
	268/835/901	LRRS	Garbutt - Upper Ross Road	Gouldian Avenue - Allambie Lane	250	100	150				Undertake transport project planning
	268/841/401 ^(s)	SR	Townsville Port Road	7.34 - 7.55km	250	30	220				Improve channelisation
Subtotal: Townsville							3,760	720			
Various local governments	R15/P801/901	TRI	Breakwater Ferry Terminal and Casino Bus Stops Upgrade	Various locations	176	46	130				Undertake transport project planning
	R15/R001/903	SN	Safety and Critical Maintenance Upgrades	Various locations	235	85	75	75			Undertake transport project planning
Subtotal: Various local governments							205	75			
Other works			Construction Works				206	406	585		
			Corridor and Minor Safety Enhancements				1,149	745	1,651		
			Corridor, Roadway and Structures Management				361	367	787		
			NDRRA Rehabilitation and Replacement				200				
			Programmed Maintenance				4,643	5,916	16,913		
			Project Initiation				114	350			
			Rehabilitation				2,412	3,762	13,151		
			Routine Maintenance				6,181	7,795	15,351		
			Strategic Planning				320	250			
			Traffic Operations				7,544	7,518	16,029		
Subtotal: Other works							23,130	27,109	64,467		
Total: Northern State network							28,870	29,054	64,467		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.

Local Network

Local government	Project number ^(c)	Category ^(a)	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ^(a)		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Burdekin	212/LGSJ/7 ^(a)	LGRD	Old Clare Road	4.26 - 5.20km	430			430	215	215				Widen and seal
	212/LGSR/20	LGRD	Brown Road	0.50 - 4.50km	894	447	447		3	141	141	161		Install minor culvert/s
	212/LGSR/21	LGRD	Allen Road	10.60 - 11.40km	240	120	120			20		100		Rehabilitate pavement
	212/LGSR/22	LGRD	Darveniza Road	Woods Road	240	120	120				120			Improve intersection/s
	212/LGSR/23	LGRD	Shirbourne Road	1.96 - 4.41km	200	100	100			100				Rehabilitate and widen
Subtotal: Burdekin										476	261	261		
Charters Towers	217/LGSR/22	LGRD	Gill Street	Various locations	1,743	871	871				436	436		Rehabilitate and overlay (75mm)
	217/LGSR/23	LGRD	Blackjack Road	Mosman Street - Flinders Highway	671	336	336			336				Reseal - 10mm polymer modified bitumen
	217/LGSR/6	LGRD	Longton - Kyong Road	Various locations	200	100	100			100				Install floodway/s
Subtotal: Charters Towers										436	436	436		
Hinchinbrook	233/LGSJ/1 ^(a)	LGRD	Davidson Street	McIlwraith Street intersection	180			180	90	90				Construct roundabout/s
	233/LGSR/10	LGRD	Hawkins Creek Road	12.00 - 13.00km	418	209	209			35	87	87		Rehabilitate bridge/s and culvert/s
	233/LGSR/7	LGRD	Mount Gardiner Road	9.00 - 12.60km	105	52	52			52				Reseal - bitumen chip
	233/LGSR/8	LGRD	Wallaman Falls Road	25.25 - 27.57km	523	261	261			87	87	87		Widen and seal
	233/LGSR/9	LGRD	Mount Fox Road	Various locations	523	261	261			87	87	87		Rehabilitate pavement
Subtotal: Hinchinbrook										351	261	261		
Townsville	268/LGSJ/22 ^(a)	LGRD	Beck Drive	Gollogly Lane intersection	776			776	388	388				Construct roundabout/s
	268/LGSR/12	LGRD	Herveys Range Road	Yardley Road	50	25	25			25				Install/upgrade bus shelter/s
	268/LGSR/13	LGRD	Barrett Road	Lound Road	75	37	37			37				Install/upgrade bus shelter/s
	268/LGSR/14	LGRD	Eighth Street	Railway Avenue	141	70	70				70			Construct cycleway / footpath/s and supporting infrastructure
	268/LGSR/20	LGRD	Liberty Drive	Rosevelt Loop - Graham Avenue	4,565	3,843	722			722				Construct to new sealed two lane standard
	268/LGSR/21	LGRD	Ingham Road	Everett Street	3,900	2,402	1,498				714	784		Improve intersection/s
	268/LGSS/3 & 5 ^(c)	LGRD	Dalrymple Road	Bohle River crossing	40,000	15,000	5,000	20,000	6,500	10,500	8,000			Construct bridge/s and approaches
Subtotal: Townsville										11,672	8,784	784		
Other works			Local Government Transport Development ^(c)							1,869	1,619	1,743		
Subtotal: Other works										1,869	1,619	1,743		
Total: Northern Local network										14,804	11,361	3,485		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) This project includes a \$20 million contribution from the Australian Government, \$5 million contribution from the Queensland Government and \$15 million contribution from Townsville City Council. The Queensland Government has honoured the Round 4 Royalties for the Regions commitment on this project.
- (6) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

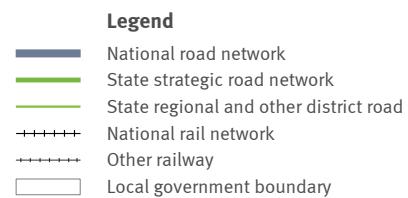
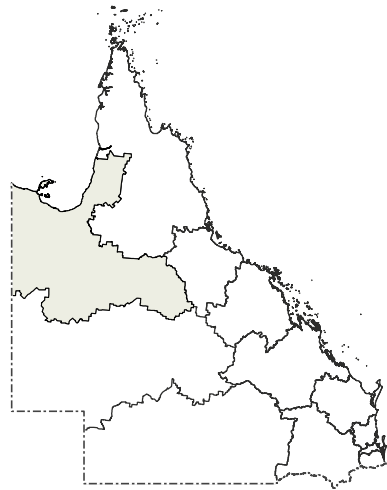


North West

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District profile

Overview

The North West district covers an area of about 307,833km², or around 17.8% of Queensland⁽¹⁾. It extends from the Gulf of Carpentaria in the north to Kynuna in the south and from Torrens Creek in the east to the Northern Territory border in the west.

The district has an estimated residential population of about 35,327 or around 0.8% of Queensland's total population⁽¹⁾.

The district looks after about 2,551km of other state-controlled roads and about 1,024km of the National Network.

District program highlights

In 2014-15 we completed:

- sealing a 4km section of the Kennedy Developmental Road (Hann Highway) between The Lynd and Hughenden
- construction of the heavy vehicle parking on the Barkly Highway between Mount Isa and Camooweal, at the Lake Moondarra turn-off, 4km north of Mount Isa
- repairs to flood damaged roads across the district as part of Natural Disaster Relief and Recovery Arrangements (NDRRA), jointly funded by the Australian Government and Queensland Government.

In 2015-16 we will:

- commence widening and strengthening of a section of the Flinders Highway between Hughenden and Richmond, as part of the National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government
- commence rehabilitation and overlaying of various sections of the Flinders Highway between Hughenden and Cloncurry, as part of the National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government
- enhance driver and pedestrian safety on the Barkly Highway through the town centre of Camooweal with new signage, median strips, profiling, lighting and pavement marking
- undertake works to improve road safety at the intersection of the Barkly Highway and Abel Smith Parade in Mount Isa
- commence widening and rehabilitating sections of the Wills Developmental Road between the Burke and Wills Junction and Gregory, funded by the Queensland Government's Western Roads Upgrade Program
- commence strengthening and widening a high priority single-lane section of the Wills Developmental Road (Beef Road) between Julia Creek and the Burke and Wills Junction, funded by the Queensland Government's Western Roads Upgrade Program

- commence works to extend the existing sealed section of the Richmond-Winton Road by 1km, funded by the Queensland Government's Western Roads Upgrade Program
- commence strengthening and widening a 4km single-lane section of the Burke Developmental Road between the Burke and Wills Junction and Normanton, funded by the Queensland Government's Western Roads Upgrade Program
- undertake works to pave and seal several unsealed sections of the Cloncurry to Dajarra Road between Cloncurry and Duchess, funded by the Queensland Government's Western Roads Upgrade Program.

Future plans

We are continuing to plan for the future transport requirements of residents in the North West district.

In 2015-16 we plan to:

- complete hydraulic studies required to develop a flood immunity upgrade strategy for the Flinders Highway between Mt Isa and Townsville
- complete planning for the replacement of the Beams Brook Bridge on Wills Developmental Road
- continue planning the replacement of structurally weak culverts along the Flinders Highway and Barkly Highway.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved 2015-16 \$'000	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000			2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Flinders	227/14C/800 ⁽²⁾		Flinders Highway (Hughenden - Richmond)	1.51 - 2.63km	1,200	960	240		1,200				Rehabilitate and overlay (>75mm)
	227/14C/802 ⁽²⁾		Flinders Highway (Hughenden - Richmond)	80.90 - 87.80km	7,100	5,680	1,420		2,800	4,300			Rehabilitate and overlay (>75mm)
Subtotal: Flinders									4,000	4,300			
McKinlay	244/13H/902		Landsborough Highway (Kynuna - Cloncurry) Floodway Upgrades	77.40 - 97.40km	745		745	595	150				Undertake transport project planning
	244/14D/800 ⁽²⁾		Flinders Highway (Richmond - Julia Creek)	95.95 - 103.08km	7,300	5,840	1,460		3,600	3,700			Rehabilitate and overlay (>75mm)
	244/14E/800 ⁽²⁾		Flinders Highway (Julia Creek - Cloncurry)	44.31 - 50.18km	6,000	4,800	1,200		3,000	3,000			Rehabilitate and overlay (>75mm)
	244/14E/900		Flinders Highway (Julia Creek - Cloncurry) Floodway Upgrade	31.80 - 35.90km	699		699	569	130				Undertake transport project planning
Subtotal: McKinlay									6,880	6,700			
Mount Isa	246/15A/400 ⁽³⁾		Barkly Highway (Cloncurry - Mount Isa)	Falcon Street / Abel Smith Parade	226		226	23	203				Improve intersection/s
	246/R002/400		State-controlled road network	Various locations (Barkly Highway)	616		616	46	570				Provide vehicle parking
Subtotal: Mount Isa									773				
Richmond	257/14D/800 ⁽²⁾		Flinders Highway (Richmond - Julia Creek)	0 - 3.30km	3,400	2,720	680		1,700	1,700			Rehabilitate and overlay (>75mm)
Subtotal: Richmond									1,700	1,700			
Various local governments	R09/R002/902		Flinders Highway Flood Immunity Upgrade	Various locations	1,149		1,149	1,000	149				Undertake transport project planning
	R15/R002/901		Flinders Highway - Barkly Highway Culvert Replacement	Various locations	90		90	20	20	50			Undertake transport project planning
Subtotal: Various local governments									169	50			
Other works			Corridor and Minor Safety Enhancements			503	558		775	95	192		
			Corridor, Roadway and Structures Management			444	51		171	108	216		
			Programmed Maintenance			7,312	5,995		7,659	1,881	3,767		
			Project Initiation				1,625		950	675			
			Rehabilitation			2,699	1,426		2,079	672	1,374		
			Routine Maintenance			6,938	1,819		3,477	1,508	3,772		
			Strategic Planning				50			50			
			Traffic Operations			602	104		259	149	298		
Subtotal: Other works									15,370	5,138	9,619		

Local government	Project number ⁽⁴⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated expenditure to 30 June 2015	Approved	Indicative			Work description
						Australian Government	Queensland Government / Other		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Total: North West National network									28,892	17,888	9,619		
Australian Government contributions									14,306	14,573	9,619		
Queensland Government contributions									14,585	3,315			
Total : Contributions									28,892	17,888	9,619		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian and Queensland Governments.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

Local government	Project number ⁽ⁱ⁾	Category ⁽ⁱ⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽ⁱ⁾		Indicative ⁽ⁱ⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Burke	213/78A/3 ⁽ⁱ⁾ 213/78A/900	LRRS SR	Wills Developmental Road (Julia Creek - Burketown) Wills Developmental Road (Julia Creek - Burketown) Bridge Replacement	316.00 - 357.00km Beams Brook	2,000 100		800 100	1,200			Rehabilitate and widen Undertake transport project planning
Subtotal: Burke							900	1,200			
Carpentaria	215/89A/4 ⁽ⁱ⁾	SR	Burke Developmental Road (Cloncurry - Normanton)	Various locations	4,000		1,000	3,000			Rehabilitate and widen
Subtotal: Carpentaria							1,000	3,000			
Cloncurry	219/7708/4 ⁽ⁱ⁾ 219/78A/2	LRRS SR	Cloncurry - Dajarra Road Wills Developmental Road (Julia Creek - Burketown)	Various locations 257.00 - 263.00km	5,000 3,000		1,000 3,000	4,000			Construct to sealed standard Rehabilitate and widen
Subtotal: Cloncurry							4,000	4,000			
McKinlay	244/78A/2 ⁽ⁱ⁾	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Various locations	1,200			1,200			Rehabilitate and widen
Subtotal: McKinlay								1,200			
Richmond	257/5803/1 ⁽ⁱ⁾	LRRS	Richmond - Winton Road	Various locations	1,200			1,200			Construct to sealed standard
Subtotal: Richmond								1,200			
Various local governments	R15/R001/904	SN	Safety and Critical Maintenance Upgrades	Various locations	86	26	40	20			Undertake transport project planning
Subtotal: Various local governments							40	20			
Other works			Construction Works Corridor and Minor Safety Enhancements Corridor, Roadway and Structures Management NDRRA Rehabilitation and Replacement ⁽ⁱ⁾ Programmed Maintenance Project Initiation Rehabilitation Routine Maintenance Strategic Planning Traffic Operations				44 144 382 31,583 2,767 100 1,092 10,641 65 495	1,185 574 453 11,660 50 3,128 13,477 15 598	1,000 1,192 971 32,940 10,192 29,153 1,245		
Subtotal: Other works							47,313	31,140	76,693		
Total: North West State network							53,253	41,760	76,693		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's \$40 million Western Roads Upgrade Program.
- (6) Natural Disaster Relief and Recovery Arrangements (NDRRA) for eligible projects are jointly funded by the Australian Government and Queensland Governments. The funding is provided to TMR through the Queensland Reconstruction Authority.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Burke	213/LGSR/8	LGRD	Doomadgee Road	89.00 - 104.00km	2,400	1,200	1,200			400	400	400		Construct to sealed standard
Subtotal: Burke										400	400	400		
Carpentaria	215/LGSR/8	LGRD	Burketown Road	26.25 - 31.75km	800	400	400					400		Construct to new sealed two lane standard
	215/LGSR/9	LGRD	Burketown Road	97.50 - 99.65km	1,600	800	800			400	400			Install floodway/s
Subtotal: Carpentaria										400	400	400		
Cloncurry	219/LGSR/14	LGRD	Kajabbi Road	0 - 0.50km	800	400	400				400			Construct to sealed standard
	219/LGSR/15	LGRD	Toolebuc Road	Various locations	800	400	400					400		Form and improve drainage
	219/LGSR/16	LGRD	Sedan Dip Road	43.55 - 47.55km	800	400	400			400				Construct to new sealed two lane standard
Subtotal: Cloncurry										400	400	400		
Doomadgee	224/LGSF/3	LGRD	Woolgang West Road	12.80 - 15.30km	197		197			197				Construct to sealed standard
Subtotal: Doomadgee										197				
Flinders	227/LGSR/10	LGRD	Dutton Downs Road	Dutton River crossing	195	98	98			40	58			Rehabilitate pavement
	227/LGSR/6	LGRD	Old Richmond Road	5.50 - 21.50km	2,491	1,331	1,160		290	290	290	290		Form and pave
	227/LGSR/7	LGRD	Prairie - Muttaborra Road	125.80 - 156.60km	720	360	360		90	90	90	90		Construct to new unsealed lane standard
	227/LGSR/8	LGRD	White Mountain Road	0 - 32.15km	150	75	75		58	18				Form and improve drainage
	227/LGSR/9	LGRD	Various roads	Various locations	359	180	180		31	31	31	88		Form and improve drainage
Subtotal: Flinders										469	469	468		
McKinlay	244/LGSR/14	LGRD	Gilliat Road	58.28 - 70.28km	2,880	1,680	1,200			400	400	400		Construct to sealed standard
Subtotal: McKinlay										400	400	400		
Mount Isa	246/LGSR/14	LGRD	Lake Julius Road	20.30 - 32.40km	250	125	125			125				Upgrade floodway/s
	246/LGSR/15	LGRD	Sunset Drive	0 - 0.40km and 0.96 - 1.35km	500	250	250			125	125			Rehabilitate pavement
	246/LGSR/16	LGRD	Yelvertoft Road	40.00 - 42.00km	200	100	100				100			Rehabilitate pavement
	246/LGSR/17	LGRD	Dutchess Road	8.30 - 9.70km	120	60	60					60		Upgrade floodway/s
	246/LGSR/18	LGRD	Enterprise Road	Davis Road	200	100	100					100		Improve intersection/s
Subtotal: Mount Isa										250	225	160		

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Richmond	257/LGSR/11	LGRD	Richmond - Croydon Road	110.69 - 110.79km	310	155	155			155				Install floodway/s
	257/LGSR/12	LGRD	Richmond - Croydon Road	95.74 - 100.28km	1,362	681	681				328	353		Pave and seal
	257/LGSR/13	LGRD	Richmond - Croydon Road	137.13 - 137.34km	230	115	115				115			Install floodway/s
	257/LGSR/14	LGRD	Richmond - Croydon Road	132.56 - 132.57km	90	45	45				45			Install minor culvert/s
	257/LGSR/15	LGRD	Maxwelton Road	0 - 5.60km	400	200	200					200		Pave and seal
	257/LGSR/9	LGRD	Richmond - Croydon Road	108.48 - 113.88km	1,362	681	681		373	308				Construct to sealed standard
	257/LGSS/2 ⁽⁴⁾	LGRD	Maxwelton - Bunda Road	Hulbert Bridge	3,376		3,376			3,376				Replace bridge/s
Subtotal: Richmond										3,839	488	553		
Other works			Local Government Transport Development ⁽⁵⁾							3,021	2,909	3,315		
Subtotal: Other works										3,021	2,909	3,315		
Total: North West Local network										9,376	5,691	6,096		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) The Queensland Government has honoured the Round 4 Royalties for the Regions commitment on this project.
- (5) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for the TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.

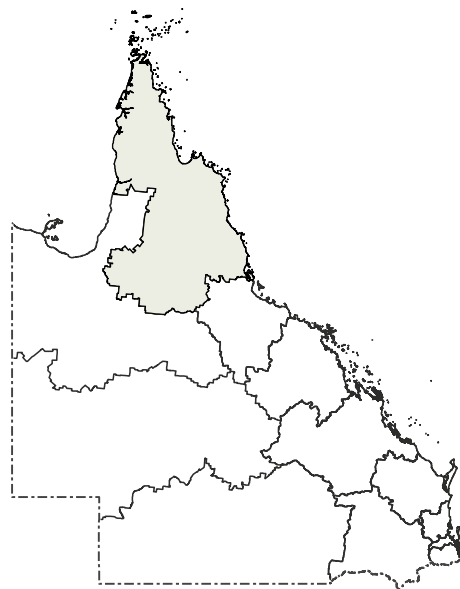


Far North

Far North District contacts

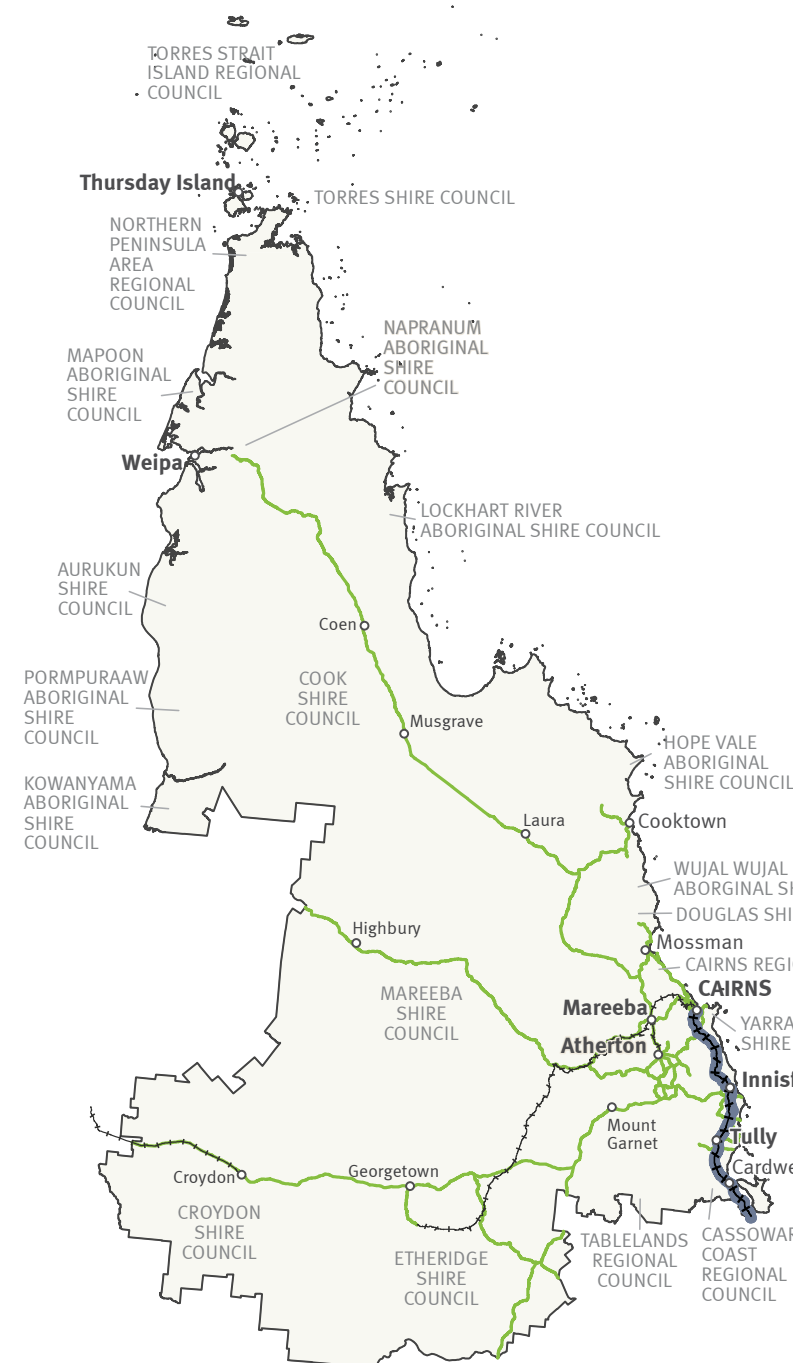
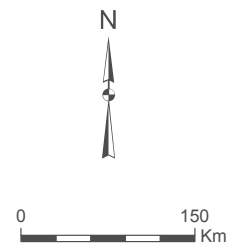
Cairns office

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Legend

- National road network
- State strategic road network
- State regional and other district road
- National rail network
- Other railway
- Local government boundary



District profile

Overview

The Far North district covers an area of about 273,158km², or around 15.8% of Queensland⁽¹⁾. It extends from the Torres Strait Islands in the north to the top of the Cardwell Range in the south, and from Cairns in the east to Croydon in the west.

The district has an estimated residential population of about 272,609 or around 5.9% of Queensland's total population⁽¹⁾.

The district looks after about 2,941km of other state-controlled road and about 217km of the National Network.

District program highlights

In 2014-15 we completed:

- sealing 34km of the Peninsula Developmental Road from Rocky Creek to Koolburra, south of Sudley and Kalinga to Healys, through the Cape York Region Package, jointly funded by the Australian Government and Queensland Government
- construction of a new bridge at Nettle Creek on the Kennedy Highway, funded by the Australian Government
- a floating walkway at Yorkeys Knob
- construction of overtaking lanes on the Bruce Highway between Tully and Cardwell at Yellow Waterholes, and north of Tully between Broderick Road and Feluga Road, funded by the Australian Government

- further two-laning of the Kennedy Developmental Road between Three Ways and The Lynd.

In 2015-16 we will:

- commence widening and sealing of various sections of the Gulf Developmental Road between Croydon and Georgetown, near Forsayth, funded by the Queensland Government's Western Roads Upgrade Program
- continue paving and sealing sections of the Peninsula Developmental Road, including Mein Deviation, south of Hann River, Sorayas Hill and Morehead River, through the Cape York Region Package, jointly funded by the Australian Government and Queensland Government
- continue sealing 10.3km of the Endeavour Valley Road near Cooktown, through the Cape York Region Package, jointly funded by the Australian Government and Queensland Government
- continue the six-laning extension of the Bruce Highway between Robert Road and Foster Road, as part of the Cairns Southern Access Corridor Stage 2 project, jointly funded by the Australian Government and Queensland Government
- complete widening and sealing a section of the Gillies Range Road, Goldsborough
- complete widening and pavement rehabilitation works at the Millstream section of the Kennedy Highway, funded by the Australian Government

- commence widening and sealing various sections of the Malanda-Upper Barron Road, near Malanda, including intersection upgrades at Belson Road and Kennedy Highway
- commence formation widening of sections of the Bruce Highway between Cardwell and Cairns through the Bruce Highway Safety Package, jointly funded by the Australian Government and Queensland Government
- commence planning and construction for a new jetty at Yarrabah.

Future plans

We are continuing to plan for the future transport requirements of residents in the Far North district.

In 2015-16 we plan to:

- continue planning for the future duplication of the Bruce Highway between Gordonvale and Edmonton
- commence planning on the Bill Fulton Bridge project for connection with the Cairns Western Arterial Road
- continue to undertake planning to extend bitumen sealing works on Peninsula Developmental Road between Laura and Weipa.

1. Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2015 \$'000	Approved 2015-16 \$'000	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000			2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Cairns	214/10P/905		Bruce Highway (Innisfail - Cairns) Duplication	Edmonton - Gordonvale	1,704		1,704	264	690	750			Undertake transport project planning
	274/10P/1		Bruce Highway (Innisfail - Cairns)	Foster Road - Robert Road	58,000	46,400	11,600	250	13,250	22,500	22,000		Grade separation - road works
	274/10P/2	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	Various locations	6,000	4,800	1,200	250	4,650	1,100			Widen pavement
	274/10P/3	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	14.11 - 15.60km	4,200	3,360	840		1,200	3,000			Widen pavement
	274/10P/4	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	64.00 - 69.13km	8,500	6,800	1,700		2,500	6,000			Widen pavement
	274/10P/903		Bruce Highway (Innisfail - Cairns) Six Laning Planning Study	82.20 - 84.27km (Kate Street - Aumuller Street)	800		800		300	500			Undertake transport project planning
Subtotal: Cairns									22,590	33,850	22,000		
Cassowary Coast	216/10N/4	052463-14QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	6,200	4,960	1,240	200	2,400	3,600			Widen pavement
	216/10N/5	052463-14QLD-NP	Bruce Highway (Ingham - Innisfail)	97.10 - 110.10km	6,200	4,960	1,240		350	5,850			Widen pavement
	216/10N/9	051589-13QLD-NP	Bruce Highway (Ingham - Innisfail)	108.20 - 109.50km (Friday pocket Road)	3,390	3,390				3,390			Construct overtaking lane/s
	216/10P/1	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	1.80km - 12.20km	14,300	11,440	2,860	450	2,250	11,600			Widen pavement
	216/10P/200	034334-09QLD-NP	Bruce Highway (Innisfail - Cairns)	Ash Street	1,322	1,322		224	1,098				Improve intersection/s
	216/10P/3	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	12.40 - 14.11km	4,600	3,680	920		1,300	3,300			Widen pavement
Subtotal: Cassowary Coast									7,398	27,740			
Other works			Construction Works			1,838	397		1,941	295			
			Corridor and Minor Safety Enhancements			338			81	85	172		
			Corridor, Roadway and Structures Management			171			48	41	82		
			Programmed Maintenance			3,597			926	889	1,782		
			Project Initiation				280		110	170			
			Rehabilitation			3,197			954	726	1,517		
			Routine Maintenance			6,030			1,574	1,262	3,194		
			Traffic Operations			2,492			642	616	1,234		
Subtotal: Other works									6,276	4,084	7,981		
Total: Far North National network									36,264	65,674	29,981		
Australian Government contributions									29,334	52,716	25,581		
Queensland Government contributions									6,930	12,957	4,400		
Total : Contributions									36,264	65,674	29,981		

Endnotes

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district’s National Network, State Network and Local Network tables.

State Network

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Cairns	158/20A/28	SR	Captain Cook Highway (Cairns - Mossman)	Urban area busways	2,690	2,475	215				Install, improve or replace ITS hardware and field devices
	214/20A/905	SR	Captain Cook Highway (Cairns - Mossman) - Smithfield Bypass Planning Study	Yorkey's Knob Road - McGregor Road	1,690	1,680	10				Undertake transport project planning
	274/20A/401 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	29.00 - 31.70km	2,510	251	2,259				Relocate hazardous objects close to road/s
	274/20A/903	SR	Captain Cook Highway (Cairns - Mossman)	Smithfield roundabout	425		75	350			Undertake transport project planning
	274/32A/200 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	1.70 - 2.10km	900	600	300				Widen and seal
	274/642/200 ⁽⁵⁾	SR	Gillies Range Road	3.99 - 5.98km	2,050	791	1,259				Widen and seal
	274/647/902	SR	Cairns Western Arterial Road - Bill Fulton Bridge Four Laning Feasibility Study	7.19 - 8.16km (Brinsmead Road - Redlynch Connection Road)	1,500		750	750			Undertake transport project planning
	274/G001/950	MM	Public Transport Network Plan	Edmonton - Mount Peter	171	60	111				Network planning
	274/P801/900	TRI	Smithfield Bus Station Upgrade	Captain Cook Highway / Kennedy Highway intersection	150	50	100				Undertake transport project planning
	274/P801/901	TRI	Raintrees Shopping Centre Bus Stop Upgrade	Cairns Western Arterial Road / Koch Street intersection	150	50	100				Undertake transport project planning
Subtotal: Cairns							5,179	1,100			
Cassowary Coast	216/R001/950	SN	Innisfail Area Strategy	Various locations	189	159	30				Area planning
Subtotal: Cassowary Coast							30				
Cook	220/6601/2 ⁽⁶⁾	SR	Endeavour Valley Road	Various locations	10,000	1,200	2,400	3,400	3,000		Construct to sealed standard
	220/90C/10 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	69.00 - 75.00km	8,483	483	8,000				Pave and seal
	220/90C/11 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	3.00 - 17.00km	1,365	270	1,095				Pave and seal
	220/90C/12 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	223.00 - 245.00km	21,661	100	2,061	19,500			Pave and seal
	220/90C/14 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	126.00 - 138.00km	13,907	100	1,157	12,650			Pave and seal
	220/90C/657	SR	Peninsula Developmental Road (Laura - Coen)	Various locations	4,225	1,526	2,699				Re-sheet unsealed road
	220/90C/9 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	100.00 - 104.00km	4,860	360	4,500				Pave and seal
	220/90D/4 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	34.00 - 38.00km	5,827	287	5,540				Pave and seal
	220/90D/5 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	84.00 - 113.00km	29,326	3,400	25,926				Pave and seal
	220/90D/6 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	66.00 - 77.00km	17,483	10	1,473	16,000			Pave and seal
	220/90D/8 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	214.50 - 219.53km	7,409	10	499	6,900			Pave and seal
	220/R001/1 ⁽⁶⁾	SN	State-controlled road network	Various locations	3,694	1,043	2,651				Construct to sealed standard
	220/R001/901	SN	Peninsula Developmental Road Sealing	Various locations	3,760	470	2,290	1,000			Undertake transport project planning
Subtotal: Cook							60,291	59,450	3,000		

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2015 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2015-16 \$'000	2016-17 \$'000	2017-18 to 2018-19 \$'000	Beyond \$'000	
Douglas	214/M001/200	MBI	Rocky Point Boat Ramp	Dayman Point	1,020	520	500				Construct/upgrade boating infrastructure
Subtotal: Douglas							500				
Etheridge	226/92B/1 ⁽⁷⁾	SR	Gulf Developmental Road (Croydon - Georgetown)	Various sections	5,000		1,500	3,500			Widen and seal
Subtotal: Etheridge							1,500	3,500			
Mareeba	277/32A/200 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	8.01 - 8.20km	1,370	37	1,333				Widen and seal
	277/32A/201 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	35.71 - 37.14km	1,680	80	100	1,500			Construct overtaking lane/s
	264/34B/100 ⁽⁵⁾	SR	Mulligan Highway (Mount Molloy - Lakeland)	44.50 - 62.50km	260	12	248				Undertake miscellaneous works
	264/653/400 ⁽⁵⁾	SR	Mossman - Mount Molloy Road	2.00 - 9.50km	650	276	374				Replace/upgrade guardrail section/s and end/s
Subtotal: Mareeba							2,055	1,500			
Tablelands	281/32B/200 ⁽⁵⁾	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	53.1 - 53.29km	315	30	285				Widen and seal shoulder/s
	264/32C/2 ⁽⁸⁾	SR	Kennedy Highway (Ravenshoe - Mount Garnet)	Tully Falls Road - Millstream Falls Road	6,200	3,873	2,327				Widen and overlay
	281/6404/400 ⁽⁵⁾	SR	East Evelyn Road	Sluice Creek Road	1,060	100	960				Improve intersection/s
	264/641/2 ⁽⁹⁾	SR	Millaa Millaa - Malanda Road	3.40 - 10.10km	1,900	1,856	44				Widen and seal shoulder/s
	281/646/2	LRRS	Malanda - Upper Barron Road	Various locations	5,000		2,000	3,000			Widen and seal
	264/663/1 ⁽⁵⁾	LRRS	Atherton - Herberton Road	2.00 - 5.00km	450		450				Widen and seal shoulder/s
	264/663/480 ⁽⁵⁾	LRRS	Atherton - Herberton Road	9.00 - 11.20km	500	294	206				Install barrier/s
Subtotal: Tablelands							6,272	3,000			
Various local governments	R03/R001/903	SN	Safety and Capacity Improvements	Kuranda Range	700		150	550			Undertake transport project planning
	R03/R001/907	SN	Safety and Critical Maintenance Upgrades	Various locations	296	146	75	75			Undertake transport project planning
Subtotal: Various local governments							225	625			
Other works			Cape York Region Package - Australian Government funding commitment					13,392	90,000		
			Construction Works				452	5,210	9,100		
			Corridor and Minor Safety Enhancements				1,461	807	2,037		
			Corridor, Roadway and Structures Management				493	410	850		
			NDRRA Operational				54				
			NDRRA Rehabilitation and Replacement ^(a)				23,099				
			Programmed Maintenance				8,476	6,844	30,753		
			Project Initiation				142	985			
			Rehabilitation				3,031	4,622	23,709		
			Routine Maintenance				14,915	16,859	37,766		
			Strategic Planning				537	200			
			Traffic Operations				4,415	4,401	9,294		
Subtotal: Other works							57,075	53,730	203,509		
Total: Far North State network							133,127	122,905	206,509		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2017-18 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2016-17 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Part of the Australian Government's funding commitment of \$208.4 million for the Cape York Region Package, which is not limited to transport infrastructure. An agreed program of works is currently under negotiation with the Australian Government.
- (7) Funded by the Queensland Government's \$40 million Western Roads Upgrade Program.
- (8) This project is funded by the Australian Government.
- (9) Funded by the Australian Government's Black Spot Programme.
- (10) Natural Disaster Relief and Recovery Arrangements (NDRRA) for eligible projects are jointly funded by the Australian Government and Queensland Governments. The funding is provided to TMR through the Queensland Reconstruction Authority.

Local Network

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ^(a)		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cairns	214/LGSR/20	LGRD	Florence Street	0.14 - 0.53km	45	23	23		367		23			Construct footpath/s
	214/LGSR/23	LGRD	Aumuller Street	Gatton Street	2,100	1,150	950			584				Improve intersection/s
	274/LGSS/1	LGRD	Tingara Street	Various locations	564	282		282						Rehabilitate and overlay (75mm)
	274/LGSS/2 ^(a)	LGRD	Intake Road - Redynch Connection Road	Saint Andrew's Catholic College	2,600	1,300	1,300			1,300				Construct additional lane/s
Subtotal: Cairns										2,166	23			
Cassowary Coast	216/LGSR/21	LGRD	Tully Gorge Road	37.19 - 37.30km	950	475	475			475				Upgrade bridge/s
	216/LGSR/40	LGRD	Tully Gorge Road	Tea Plantation Road	200	100	100			100				Improve intersection/s
Subtotal: Cassowary Coast										575				
Cook	220/LGSR/10	LGRD	Hope Street	0 - 2.00km	490	245	245		193	52				Construct footpath/s
	220/LGSR/11	LGRD	Bloomfield Road	3.00 - 4.00km	480	240	240			240				Construct to new sealed two lane standard
	220/LGSR/12	LGRD	Railway Avenue	1.33 - 2.66km	640	320	320				320			Construct to new sealed two lane standard
	220/LGSR/13	LGRD	Railway Avenue	2.66 - 4.00km	640	320	320				148	172		Construct to new sealed two lane standard
Subtotal: Cook										292	468	172		
Croydon	221/LGSR/6	LGRD	Richmond - Croydon Road	54.00 - 61.00km	698	349	349			349				Construct to new sealed two lane standard
	221/LGSR/8	LGRD	Richmond - Croydon Road	134.20 - 138.20km	698	349	349				349			Construct to new sealed two lane standard
Subtotal: Croydon										349	349			
Douglas	275/LGSR/1	LGRD	Cape Tribulation Bloomfield Road	19.70 - 19.75km	50	25	25			25				Rehabilitate pavement
	275/LGSR/2	LGRD	Cape Tribulation Bloomfield Road	19.70 - 19.75km	300	150	150			150				Construct to sealed standard
	275/LGSR/3	LGRD	Cape Tribulation Bloomfield Road	13.41 - 13.75km	510	255	255				255			Construct to sealed standard
Subtotal: Douglas										175	255			
Etheridge	226/LGSR/10	LGRD	Forsayth - Einasleigh Road	27.76 - 30.06km	687	343	343				343			Construct to new sealed two lane standard
	226/LGSR/11	LGRD	Forsayth - Einasleigh Road	30.06 - 32.36km	687	343	343				343			Construct to new sealed two lane standard
Subtotal: Etheridge											686			

Local government	Project number ⁽⁴⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Contributions			Estimated expenditure to 30 June 2015	Approved ⁽³⁾		Indicative		Work description
						Local Government	Queensland Government	Australian Government		2015-16	2016-17	2017-18 to 2018-19	Beyond	
						\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Mareeba	264/LGSR/11	LGRD	Chewko Road	Paglietta Road - Narcotic Creek Road	590	295	295			295				Widen and seal
	277/LGSR/1	LGRD	Springmount Road	7.10 - 7.33km	890	445	445				445			Upgrade bridge/s
	277/LGSS/2	LGRD	Speewah Road	Groves Creek	850	425		425		425				Replace bridge/s
Subtotal: Mareeba										720	445			
Northern Peninsula Area	251/LGSS/1 ⁽⁴⁾	LGRD	Adidi Street	Mosby Creek	2,277		2,277			2,277				Replace bridge/s
Subtotal: Northern Peninsula Area										2,277				
Pormpuraaw	254/LGSF/8	LGRD	Pormpuraaw Road	o - 1.60km	1,761		1,761		672	1,089				Form and improve drainage
Subtotal: Pormpuraaw										1,089				
Tablelands	264/LGSR/13	LGRD	Danbulla Forest Drive	Kauri Creek	750	375	375			375				Upgrade bridge/s
	264/LGSR/35	LGRD	Gunnawarra Road	8.50 - 9.50km	300	150	150			150				Construct to new sealed two lane standard
	281/LGSR/1	LGRD	Danbulla Forest Drive	14.20 - 14.22km	700	350	350			103	247			Replace bridge/s
	281/LGSR/2	LGRD	Cashmere - Kirrama Road	Herbert River (23.00 - 24.00km)	650	325	325				325			Replace bridge/s and approaches
	281/LGSR/3	LGRD	Cashmere - Kirrama Road	Herbert River (26.43 - 26.44km)	200	100	100				100			Replace bridge/s
	281/LGSS/3	LGRD	Channel Road	Various locations	750	375		375		375				Widen and seal
	281/LGSS/4	LGRD	Jonsson Road	Various locations	750	375		375		375				Provide heavy vehicle parking
Subtotal: Tablelands										1,378	672			
Yarrabah	273/CNPG/1	LGCW	Back Beach Road	Reeves Creek bridge	200		200			200				Construct cycleway / footpath/s and supporting infrastructure
	273/LGSS/1 ⁽⁵⁾	LGRD	Yarrabah Jetty	Yarrabah	7,000		7,000			500	6,500			Planning and construction
Subtotal: Yarrabah										700	6,500			
Other works			Local Government Transport Development ⁽⁶⁾							9,825	11,023	21,585		
Subtotal: Other works										9,825	11,023	21,585		
Total: Far North Local network										19,546	20,121	21,757		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) The Queensland Government has honoured the Round 4 Royalties for the Regions commitment on this project.
- (5) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.
- (6) Local Government Transport Development includes allocations under the Transport Infrastructure Development Scheme (TIDS). An additional \$60 million in funding has been accelerated to 2015-16 and 2016-17 for TIDS as part of the Building Our Regions program. Funding allocated to districts will be distributed to projects under the Roads and Transport Alliance arrangement in the near future.



Glossary

Aboriginal and Torres Strait Islander (ATSI): A term used to refer to Australia's Aboriginal and Torres Strait Islander people.

Australian National Risk Assessment Model (ANRAM): The model that helps road agencies identify fatal and serious injury (severe) crash risk across all parts of the road network. ANRAM helps road agencies manage this risk through development of treatment programs aimed at reducing fatal and serious injury crashes.

Austroroads: An association of Australasian road transport and traffic agencies. Austroroads members are collectively responsible for the management of over 900,000km of roads valued at more than \$200 billion, representing the single largest community asset in Australia and New Zealand.

Australian Roads Research Board (ARRB): A Board that provides research, consulting and information services to the road and transport industry.

Black Spot Programme (BSP): The Australian Government aims to reduce the number of crashes on Australian roads by targeting the locations where crashes are occurring. The Black Spot Programme provides funding for cost-effective, high-benefit engineering works that target known and potential high severity crash sites.

Bridges Renewal Programme (BRP): An Australian Government initiative to contribute to the productivity of bridges serving local communities, and to facilitate higher productivity vehicle access.

Building our Regions Program: A targeted Queensland Government infrastructure program for local government projects superseding the Royalties for the Regions Program. The primary purpose of the program is to provide funding for critical infrastructure in regional areas of the state, while also supporting jobs, fostering economic development and improving the liveability of regional communities. The program forms a key element of the Queensland Government's overarching economic strategy – Working Queensland. Infrastructure initiatives may be funded from the Regional Capital Fund, Royalties for Resource Producing Communities Fund, Remote Communities Infrastructure Fund and Transport and Infrastructure Development Scheme.

Camera Detected Offence Program (CDOP): Comprises revenue collected through speed and red light, unregistered and dangerous goods in tunnels camera fines. The distribution of revenue from camera detected offences is restricted by the *Transport Operations (Road Use Management) Act 1995*. This requires that all money collected for penalties imposed for camera detected offences, in excess of the administrative costs, be used for specific road safety purposes. This includes road funding to improve the safety of the sections of state-controlled roads where crashes happen most frequently. CDOP revenue is used as a partial source of funding for the Safer Roads Sooner Program and a number of other safety-related state-funded special initiatives.

Construction works: Works that enhance or add to the value of the road asset. This includes providing new formation, drainage structures and pavements where none previously existed, upgrading the existing asset by realigning roads, constructing bridges, improving intersections, installing traffic signals, and widening works.

Corridor Acquisitions: The acquisition of land for current or future transport infrastructure requirements. The *Acquisition of Land Act 1967* provides the statutory provisions for land acquisitions, and compensation is generally paid to the landowner.

Corridor and minor safety enhancements: Works to improve the safety and environment of the network. This includes improved intersections, roadsides, signage, delineation, pedestrian and fauna facilities.

Corridor, roadway and structures management: Providing funds for miscellaneous asset management provisions such as inspection of structures, improvements to environmental areas and data collection.

Cycling Infrastructure Program: A program aimed at accelerating the development of the principal cycle network. Funding develops facilities such as on-road and off-road networks, end-of-trip facilities and enhanced safety outcomes. It promotes increased use of cycling through safe direct and connected routes and increases transport choices.

Heavy Vehicle Safety and Productivity Programme (HVSP): An Australian Government initiative to improve productivity and safety outcomes of heavy vehicle operations across Australia, through funding infrastructure projects.

Jericho to Yaraka Rail Replacement: A program aimed to provide all-weather road access from Jericho to Yaraka, by paving and sealing various roads to replace the rail link which closed in 2005.

Liquefied Natural Gas (LNG) Proponent Funded Program:

Comprises of projects funded by LNG proponents to construct infrastructure to support the LNG industry. The LNG proponents involved to date are Australia Pacific Liquefied Natural Gas (APLNG), Queensland Curtis Liquefied Natural Gas (QCLNG) and Gladstone Liquefied Natural Gas (GLNG).

Local Government Association of Queensland (LGAQ): The peak body representing local government in Queensland in its dealing with other governments, unions, business and the community.

Local Government Transport Development: Financial assistance provided to local governments for works on local government roads and other transport related infrastructure.

Local government-controlled roads (Local Network): Roads controlled by local governments. Roads that are not state-controlled, or privately-owned such as tollways, are local government-controlled roads.

Local Roads of Regional Significance (LRRS): Lower-order state-controlled roads and higher-order local government-controlled roads performing a similar function.

Maritime infrastructure: Includes boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids, which are managed and operated by the Department of Transport and Main Roads.

Infrastructure Investment Programme: A program of investment priorities under a National Partnership Agreement (NPA) between the Australian Government and Queensland Government, to deliver a number of key projects aimed at improving the performance of land transport infrastructure.

National Highway Upgrade Programme (NHUP): An Australian Government initiative to provide jurisdictions with funding towards priority improvements to Australia's key national highway networks through works such as shoulder and centreline widening, ripple strips and wire rope barriers, overtaking lanes, turning lanes and pavement improvements.

National Land Transport Network (NLTN): A defined National Network of important road and rail infrastructure links and their intermodal connections. The network is determined by the Australian Government under the *National Land Transport Act 2014*.

National Transport Commission (NTC): The body that develops national transport policies under the direction of the Transport and Infrastructure Council. The NTC develops national regulatory and operational reform and implementation strategies for road, rail and intermodal transport.

Natural Disaster Relief and Recovery Arrangements

(NDRRA): Funds provided to districts to reinstate parts of the road network which have been subject to weather damage under declared emergency conditions. NDRRA is funded by both the Australian and Queensland Governments.

Other state-controlled roads (State Network): Roads controlled by the Queensland Government, other than those on the National Network and Local Network.

Outback Way Program: The Outback Way provides a 2,800km route from Laverton, Western Australia to Winton, Queensland. The Queensland section of this road link is 599km, with approximately 170km unsealed, and is the Kennedy Developmental Road between Winton and Boulia and the Boulia-Tobermorey Road. The funding commitment for the program of works has a total value of \$24.5 million

made up of an Australian Government funding commitment of \$11 million, a Queensland Government funding commitment of \$10 million and a funding commitment from local governments of \$3.5 million. The funding is directed towards both the Outback Way (totalling \$13.75 million) and other road priorities identified by the Outback Regional Roads and Transport Group (totalling \$10.75 million).

Passenger Transport Accessible Infrastructure Program

(PTAIP): A state-wide grants program which provides funding to local governments for upgrading existing public passenger transport facilities to meet accessibility requirements.

Passenger Transport Facilities Program (PTFP): A state-wide public passenger transport infrastructure program which delivers infrastructure priorities on the TransLink and qConnect networks.

Programmed maintenance: Scheduled replacement of the road surface, including resealing and resurfacing. These activities are forecast and planned using engineering and pavement management techniques.

Project initiation: Initial phase in a collection of logically related project activities and tasks usually culminating in the completion of a major deliverable.

Queensland Road System Performance Plan (QRSPP):

The plan that provides detailed direction on maintenance, preservation and environment, and road operations activities on the state-controlled road network. The plan outlines four-year funding allocations (both Australian Government and Queensland Government) by district and by element.

Regional Roads and Transport Group (RRTG): The primary decision-making bodies of the Roads and Transport Alliance. RRTGs determine regionally prioritised improvements to their communities' transport infrastructure. Each RRTG comprises representatives from the Department of Transport and Main Roads and local governments. RRTGs take into consideration the economic, social, environmental and geographic characteristics of a region, which serves to influence the planning and management of the regional roads and transport network including services.

Rehabilitation: Rehabilitation includes activities that replace or restore the pavement or bridge to its original condition for both surface and structural components, at the existing width and on the existing formation.

Road Safety Minor Works (RSMW): A minor works program that distributes district funding to respond to emerging local road safety needs.

Roads and Transport Alliance: A cooperative governance arrangement between the Department of Transport and Main Roads, the Local Government Association of Queensland (LGAQ) and local governments to invest in and regionally manage the Queensland transport network.

Royalties for the Regions: A Queensland Government initiative to invest in regional community infrastructure projects. This initiative helps regions hosting major resource developments receive genuine long-term royalty benefits through better planning and targeted infrastructure investment. The program also assists resource communities better manage the consequences of resource sector development, seize economic opportunities and encourage growth. Going forward this program has been superseded by the Building Our Regions program.

Routine maintenance: Day-to-day maintenance of road infrastructure assets to ensure the safe operational condition of the network and to reduce its rate of deterioration.

Safer Roads Sooner (SRS): A Queensland Government initiative to ensure road safety funding is spent where it will make the greatest difference in addressing fatal and serious injury crashes. SRS provides funding for cost-effective, high-benefit engineering works that targets known and potential high severity crash sites.

Safety Mass Action: This funding delivers targeted approaches to improve the road safety performance of Queensland roads by assessing crash and road condition analysis, trends and best practice road safety engineering counter-measures. The objectives include state-wide safety interventions to deliver rapid reductions in road trauma, addressing systemic road safety issues, and providing innovative and new road safety standards.

School Bus Upgrade Scheme: The Queensland Government provides funding to eligible school bus operators, contracted by the Department of Transport and Main Roads, to assist with the purchase of new buses or buses that are less than five years old. The objective of the scheme is to help accelerate the introduction of rollover compliant buses into the Queensland school bus fleet. Each year eligible, contracted operators are invited to apply for financial assistance under the School Bus Upgrade Scheme.

State-controlled roads: Roads declared to be controlled by the Department of Transport and Main Roads, including the National Network. Tollways are not state-controlled roads, they are controlled by franchisees such as Queensland Motorways Limited.

State-wide commitments: Special initiatives and funding commitments that have been prioritised and will be allocated to districts in the future. It also includes state-wide contracts, which are administered on a state-wide level to improve the cost effectiveness of program delivery.

Transport System Planning Program: Aimed at funding transport planning, modelling, and investment proposal activities for all modes of transport, across all districts of Queensland. This program plans an integrated transport system that promotes the right investment at the right time and drives better transport outcomes for Queensland.

Traffic management enhancements: Provision of both active and passive intelligent transport and traffic management treatments including, but not limited to, traffic monitoring, traveller information and traffic signalling. This program also includes road lighting enhancements.

Traffic operations: All traffic management and user support activities intended to improve, facilitate or permit the use of the existing road network, whatever its conditions of use.

Transport and Infrastructure Council: The Transport and Infrastructure Council is comprised of Ministers from the Commonwealth States, Territories, including New Zealand (known as the Council of Australian Governments COAG) with transport and infrastructure responsibilities, plus the Australian Local Government Association. The Council plays a key role in progressing infrastructure reforms to boost productivity, and considers key national reform agendas, such as surface transport, transport safety and security, and infrastructure policy and investment.

Transport and Infrastructure Senior Officials Committee

(TISOC): The Transport and Infrastructure Council is advised and assisted by TISOC. TISOC is comprised of transport and infrastructure Chief Executive Officers (or equivalent) from each jurisdiction (Commonwealth, State, Territory and New Zealand).

Transport Corridor Acquisition Fund (TCAF): A fund for the early acquisition of land required for future Department of Transport and Main Roads infrastructure projects in accordance with the *Transport and Main Roads Early Acquisition Policy*.

Transport Infrastructure Development Scheme (TIDS): The grants program through which the Department of Transport and Main Roads provides funding to local governments for the development of transport related infrastructure.

Western Roads Upgrade Program (WRUP): The Queensland Government is committed to supporting economic development and job sustainability in western Queensland. The Western Roads Upgrade Program will invest \$40 million over 2015-16 and 2016-17, and will provide targeted road network upgrades focusing on road widening and sealing. This program aims to sustain road building workforces within western Queensland local government areas.

