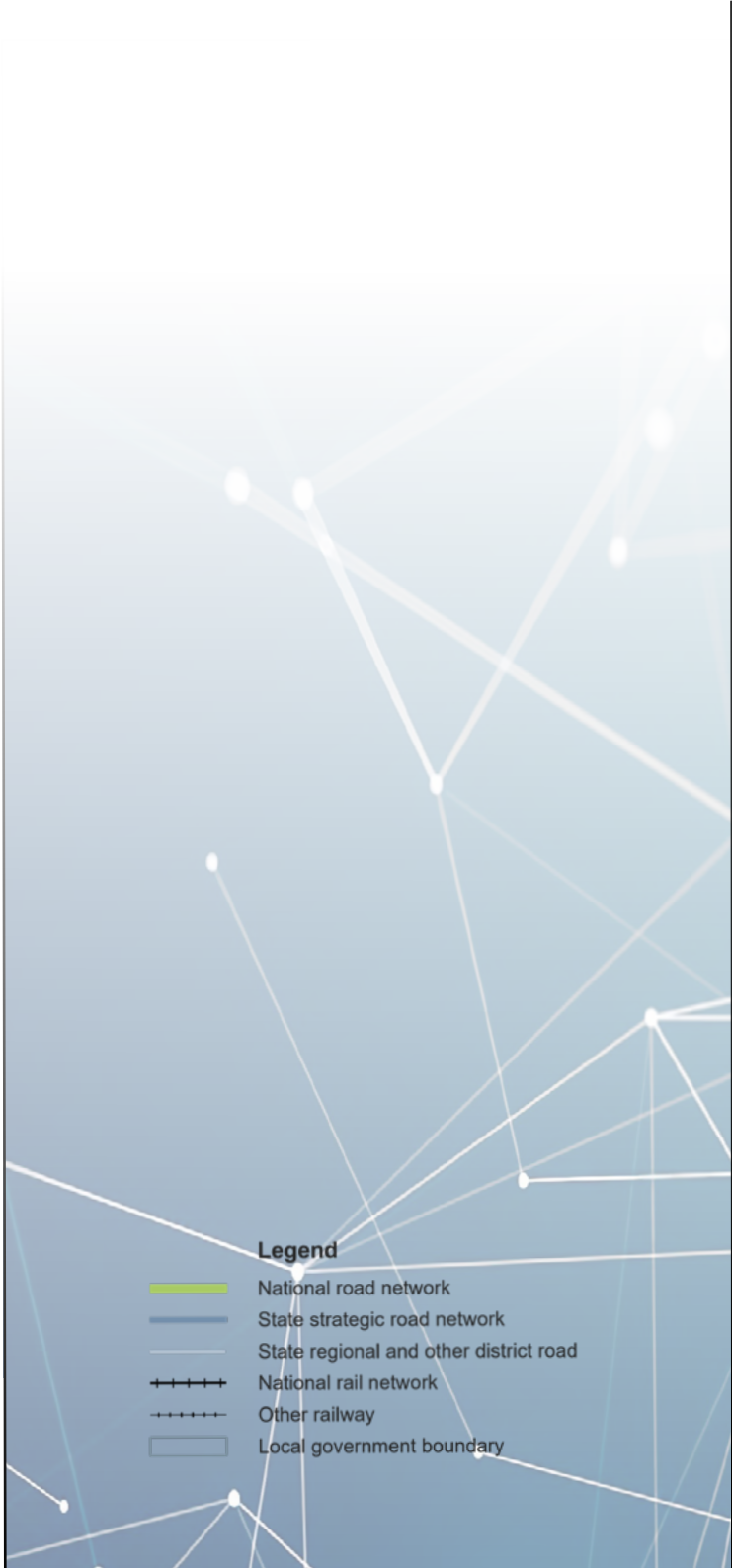


The background features a network of white lines connecting various points, overlaid with several gears of different sizes and colors. The gears are rendered in shades of blue and white, with some having a 3D effect. The overall aesthetic is clean and modern, suggesting a focus on technology, industry, or interconnected systems.

Statewide Commitments



Statewide

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 ⁽⁶⁾ \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000	
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other ⁽⁴⁾ \$'000						
Various local governments	155029	National	Bruce Highway (Pine River - Cairns), Road Operations Improvements	56,000	44,810	11,190		18,229	27,330	10,441			
	1729822 ⁽⁵⁾	National	Bruce Highway additional funding, funding commitment	500,000	400,000	100,000				50,000	230,000	220,000	
	13767	National	Bruce Highway Safety Reviews and Monitoring Program, various locations, undertake operational activities	1,500	1,200	300		944	556				
	1442162 ⁽⁴⁾	National	Bruce Highway Trust Advisory Council	10,000		10,000		1,949	1,700	6,351			
	2003813	National	Bruce Highway Upgrade Strategy	20,000	20,000					1,000	19,000		
	1985837 ⁽⁵⁾	National	Bruce Highway, Cooperative intelligent transport projects at signals (Stage 1)	497	398	99			497				
	1985480 ⁽⁵⁾	National	Bruce Highway, Cooperative intelligent transport projects cloud system (Stage 1)	1,800	1,440	360			1,800				
	2012763 ⁽⁵⁾	National	Bruce Highway, Fatigue Management Program	3,000	2,400	600			3,000				
	2025917 ⁽⁶⁾	National	Bruce Highway, Queensland Government funding commitment	200,000		200,000						200,000	
	842546 ⁽⁷⁾	National	Cunningham Highway Future Projects, funding commitment	139,500	111,600	27,900					25,000	67,000	47,500
	1248199 ⁽⁷⁾	National	Cunningham Highway Planning (including Amberley Interchange), funding commitment	18,350	14,680	3,670					2,950	15,400	
	1248147 ⁽⁷⁾	National	Cunningham Highway Safety Package, funding commitment	28,000	22,400	5,600					15,000	13,000	
	1198841 ⁽⁸⁾	National	Inland Rail, Brisbane intermodal terminal, business case	10,000	10,000			500	7,500	2,000			
	1220198 ⁽⁹⁾	National	Mount Isa to Rockhampton corridor upgrade, funding commitment	237,500	190,000	47,500						42,500	195,000
	1204168 ⁽⁹⁾	National	Tennant Creek to Townsville corridor upgrade, future priorities, funding commitment	134,669	107,735	26,934						98,952	35,717
	842547 ⁽⁸⁾	National	Toowoomba - Brisbane passenger rail, business case	15,000	15,000			1,000	1,500	4,200	8,300		
	1197081 ⁽¹⁰⁾	National	Urban Congestion Fund, future priorities, funding commitment	12,400	6,200	6,200					4,400	8,000	
	14102	National	Warrego Highway (Ipswich - Toowoomba), Warrego Highway East Masterplan, planning	6,782		6,782		5,999	533	250			
	1217978 ⁽¹¹⁾	National	Warrego Highway, funding commitment	543,884	435,269	108,614					50,000	263,649	230,235
	13466	State	Accessibility Upgrades for Passenger Transport Infrastructure, various locations	2,196		2,196		1,646	100	150		300	
	491659	State	Active Transport Programmed Maintenance and Rehabilitation, funding commitment	12,730		12,730					2,340	10,390	
	1700755 ⁽¹²⁾	State	Audio Tactile Linemarking Program	20,000	16,000	4,000		11,500	8,500				
	903043	State	Automatic Number Plate Recognition, maintenance program	4,694		4,694		1,100	475	1,867	1,253		
	668622	State	Boating Infrastructure, funding commitment	13,066		13,066					6,105	6,961	
	1837132	State	Boating Maintenance Program	3,926		3,926			3,926				
616283	State	Boating Maintenance, funding commitment	32,556		32,556					5,868	26,688		
451229	State	Bridge investment prioritisation framework, planning	3,380		3,380		2,604	776					
668834	State	Bridge network management, assessment (Phase 3)	3,319		3,319		2,754	565					
676174	State	Bridge network management, various locations, general access network assessment, planning	1,335		1,335		1,055	280					

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 ⁽⁶⁾ \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000	
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other ⁽⁴⁾ \$'000						
Various local governments (continued)	1198423 ⁽¹³⁾	State	Brisbane to Gold Coast Faster Rail, business case	8,000	8,000			3,705	2,595	1,000	700		
	14716	State	Camera Detected Offence Program, asset management, funding commitment	10,196		10,196				196	10,000		
	1298200	State	Camera Detected Offence Program, infrastructure installation and maintenance	28,320		28,320		11,150	9,547	3,223	4,400		
	1444889	State	Cold Applied Plastic Line Marking Trial, various locations	4,040		4,040		510	3,530				
	14680	State	Cycling Infrastructure, funding commitment	11,922		11,922					11,922		
	97015 ⁽¹⁴⁾	State	Deployment of Connected Infrastructure to High Risk Locations, funding commitment	20,000		20,000					10,000	10,000	
	14199	State	Flashing School Zone Signs, Servicing and Maintenance Program	49,078		49,078		20,814	5,262	11,446	11,556		
	2008163	State	Gold Coast rail line (Kuraby to Beenleigh) capacity improvement, preconstruction	356,155	178,078	178,078					100,000	256,155	
	1813395	State	Heavy Vehicle Rest Area Intelligent Transport System Management Solution at five trial sites	2,706		2,706		2,256	450				
	1081054	State	Infrastructure for passenger transport network improvements, various locations	2,861		2,861		1,011	350	500	1,000		
	1242352	State	Infrastructure improvements for bus stops, various locations	6,839		6,839		2,481	1,358	1,000	2,000		
	1810648 ⁽¹⁵⁾	State	Inland Freight Route, Charters Towers to Mungindi, funding commitment	500,000	400,000	100,000						135,000	365,000
	2007469 ⁽¹⁶⁾	State	Inland Freight Route, Charters Towers to Mungindi, future priorities funding commitment	100,000		100,000							100,000
	1132585	State	Inland Freight Route, flood immunity, planning	1,600		1,600		1,000	600				
	1533097	State	Intelligent Transport System network, planning	600		600			200	200	200		
	1485694	State	Intelligent Transport System Pilot Program, piloting future technologies	48,000		35,003	12,997	39,936	3,287	4,777			
	451025 ⁽¹⁷⁾	State	Ipswich to Springfield rail line extension, planning	1,000		1,000						1,000	
	2012761 ⁽⁵⁾	State	Mass Action Rest Area Upgrade Program	14,000	11,200	2,800			14,000				
	2012762 ⁽⁵⁾	State	Mass Action, improve line marking (Stage 2)	5,000	4,000	1,000			5,000				
	QR1992 ⁽¹⁸⁾	State	Mount Isa Line, capacity and resilience improvements	50,000		50,000		9,497	24,854	15,649			
	14201 ⁽¹⁹⁾	State	New Generation Rollingstock	4,155,705		4,142,328	13,377	1,492,629	118,999	126,638	74,523	2,342,916	
	1805139 ⁽¹⁹⁾	State	New Generation Rollingstock, European Train Control System fitment, install new signalling	255,000		255,000		50,000	86,340	55,330	63,330		
	850263	State	Ports Master Plans, planning	3,040		3,040		649	550	742	1,099		
	1829692	State	Public transport model	718		718		203	170	345			
	1829507	State	Queensland freight, goods and services modelling	705		705			255	350	100		
	14105	State	Queensland Transport snapshot benefits reporting, planning	1,325		1,325		827	69	265	165		
	1878300	State	Queensland walking strategy, planning	750		750				300	450		
	1805174	State	Rail Network Infrastructure Planning	22,000		22,000		257	5,423	9,525	6,796		
	1534333	State	Rail program, planning	5,409		5,409		4,042	1,367				
	741100	State	Region focused strategic model development and maintenance planning	1,350		1,350		940	210	100	100		
14725	State	Road Camera Maintenance, fixed and automated number plate recognition, funding commitment	4,300		4,300						4,300		
14702	State	Road Safety Minor Works, funding commitment	31,711		31,711				84	31,627			

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 ⁽⁶⁾ \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other ⁽⁴⁾ \$'000					
Various local governments (continued)	1972770 ⁽⁵⁾	State	Road Safety Program (Tranche 3), funding commitment	198,188	158,550	39,637			198,188			
	2007727 ⁽²⁰⁾	State	Road Safety Program, Australian Government additional funding commitment	261,000	261,000				261,000			
	2016683	State	Road Safety Program, Queensland Government additional funding commitment	65,250		65,250			65,250			
	1804863	State	Rollingstock Expansion Project, construct new rollingstock	600,000		600,000	35,000	16,000	185,000	7,000	357,000	
	1886856	State	Route planning for heavy vehicles around high-risk structures	1,050		1,050		210	420	420		
	14708 ⁽²¹⁾	State	Safer Roads Sooner, funding commitment	57,201		57,201			8,494	48,707		
	14719	State	Safer Roadsides, funding commitment	2,704		2,704			2,704			
	1443668	State	Safety innovation trials, various initiatives	6,452		6,452	3,752	2,700				
	14256	State	Signage and wayfinding for passenger transport infrastructure, various locations	5,396		5,396	4,145	341	310	600		
	1129755	State	Smart Crossings project, statewide	4,500		4,500	809	1,927	1,764			
	1914152	State	South East Queensland coordinated network optimisation planning	740		740			370	370		
	1829779	State	South East Queensland modelling traffic counts	1,170		1,170	440	370	360			
	1829332	State	South East Queensland strategic transport model development and maintenance	1,707		1,707	322	425	660	300		
	14723	State	Targeted Safety Interventions, Camera Detected Offence Program, funding commitment	83,741		83,741					83,741	
	1209450 ⁽⁹⁾	State	Townsville to Roma corridor upgrade, future priorities, funding commitment	24,366	19,493	4,873					14,310	10,056
	1603161 ⁽⁹⁾	State	Townsville to Roma corridor upgrade, Springsure to Tambo	38,000	30,400	7,600					30,497	7,503
	14258	State	Traffic generation of land uses program, data collection and planning	1,511		1,511	771		370	370		
	1878725	State	Transport corridor noise contours update, planning	800		800			300	500		
	14619	State	Vulnerable Users Initiative, funding commitment	16,283		16,283					16,283	
	14628 ⁽²²⁾	Local	Black Spot Program, funding commitment	66,015	66,015					20,649	45,366	
	1063026	Local	Boating Capital Grants	3,100		3,100	100	500	500	2,000		
	848350	Local	Bus Stop Shelter Program	20,000		20,000	12,679	4,000	3,321			
	14631	Local	Cycle Network Grants, funding commitment	44,091		44,091			6,128	37,963		
13775	Local	Maintenance of Infrastructure, Queensland Police Traffic Cameras Program, undertake local road operation activities	3,580		3,580	1,834	1,746					
273514	Local	Passenger Transport Accessible Infrastructure Program, upgrade bus stops, coach stops and ferry terminals	49,435		49,435	26,848	5,252	5,290	12,045			
662181	Local	Rail Trail, funding commitment	251		251	51	200					
Subtotal: Various local governments								377,124	1,290,669	1,938,289		

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 ⁽⁶⁾ \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other ⁽⁴⁾ \$'000					
Other works			Construction Works		44,926	545,236	98,783		3,600	47,710	637,635	
			Corridor Acquisitions (Hardship)			243,787			39,500	65,000	139,287	
			Corridor Acquisitions (Non-hardship)			2,000			500	500	1,000	
			Corridor and Minor Safety Enhancements		7,357	72,438			23,554	19,409	36,832	
			Corridor, Roadway and Structures Management			257,836			54,348	56,352	147,135	
			Infrastructure (Non-capital)			14,000			2,000	2,000	10,000	
			Local Government Transport Development		95,725	9,567	59,461		993	5,078	99,221	
			Maintenance of below rail assets - Townsville - Mount Isa Rail Line			64,209			16,290	17,765	30,155	
			Marine Safety Minor Works Program, various locations			27,106			6,730	6,730	13,646	
			Natural Disaster Operational		800	267				1,067		
			Natural Disaster Rehabilitation and Replacement		33,647	11,816			600	42,226	2,636	
			Other park 'n' rides			9,283			8,188	1,095		
			Other rail projects funding commitment ⁽²³⁾			215,380			63,003	76,979	75,398	
			Other train station upgrades, various locations			86,307			6,580	699	79,028	
			Programmed Maintenance		38,123	45,305				19,875	63,553	
			Queensland school bus upgrades, various locations			68,596			17,149	17,149	34,298	
			Rail Network Maintenance Program, North Coast Line, maintain below rail assets			159,368			38,275	47,648	73,445	
			Rail Network Maintenance Program, Queensland Rail network, maintain below rail assets			103,579			23,260	23,207	57,112	
			Rail Network Maintenance Program, Regional network, maintain above rail assets			241,749			59,650	64,596	117,504	
			Rail Network Maintenance Program, South East Queensland network, maintain above rail assets			70,369			11,724	16,379	42,266	
			Rail Network Maintenance Program, South East Queensland network, maintain below rail assets			578,524			107,508	120,565	350,450	
			Rail Network Maintenance Program, West moreton, maintain below rail assets			80,474			33,872	19,413	27,189	
			Rail Network Maintenance Program, Western region, maintain below rail assets			144,041			20,525	27,847	95,669	
			Rehabilitation			175,268			9,019	13,365	152,884	
			Routine Maintenance		45,572	38,124				6,873	76,822	
			Traffic Management Enhancements		2	127,994			18,743	24,191	85,062	
			Traffic Operations			303,572			45,612	44,326	213,634	
			Transport Planning			117,076			8,023	11,486	97,567	
Subtotal: Other works									619,247	799,531	2,759,426	
Total: Statewide									996,372	2,090,200	4,697,715	

Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table sub-totals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) Program details and timing subject to negotiation with the Australian Government, noting the Queensland Government’s priority for upgrades between Mackay and Proserpine, and between Gladstone and Rockhampton.
- (4) The Bruce Highway Trust Advisory Council (BHTAC) will develop a new 15-year vision and rolling five-year Action Plans for the Bruce Highway. On completion of the BHTAC work, any realised savings will be invested in progressing priorities on the Bruce Highway.
- (5) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.
- (6) Represents Queensland Government’s contribution towards continued joint investment on the Bruce Highway of \$1 billion per annum (80:20 federal:state funding basis), noting the Queensland Government’s priorities include duplication of sections between Gladstone and Rockhampton and further capacity upgrades including to the North of Townsville with project funding to be allocated subject to negotiation with the Australian Government and in consultation with the Bruce Highway Trust Advisory Council, and an increased contribution towards a four lane Tiaro Bypass project.
- (7) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (8) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (9) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative), with investment priorities subject to further planning and consultation (including consideration of Local Government contributions where required).
- (10) Represents the Queensland Government and Australian Government funding commitment (part of its Urban Congestion Fund). Project details and timing are subject to negotiation with the Australian Government. Queensland Government priorities include Steve Irwin Way - Caloundra Street intersection upgrade and Beenleigh Connection Road – City Road intersection upgrade.
- (11) Jointly funded by the Queensland Government and Australian Government (including a portion from the Roads of Strategic Importance initiative). Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government’s initial priority is upgrading the Mount Crosby Road interchange.
- (12) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (13) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government’s prior and existing investment towards this corridor. Includes planning of Kuraby to Beenleigh.

- (14) Commitment includes \$10 million for potential deployment of future technologies on completion of pilot.
- (15) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with Australian Government.
- (16) Represents Queensland Government funding commitment.
- (17) Represents Queensland Government funding commitment. Project cost, timing and funding arrangements subject to negotiation with Australian Government and local government.
- (18) The works involve increased structural gauge, waterway resilience and track renewal.
- (19) This project is being delivered as a Public Private Partnership.
- (20) Australian Government notional allocation for Road Safety Program subject to further planning and Australian Government approval.
- (21) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (22) Funded through the Australian Government's Black Spot Program.
- (23) Includes funding for the Regional Station Accessibility Upgrade Program to provide enhanced station accessibility as well as other customer, employee and safety improvements. Initial priorities for investment include Rockhampton and Maryborough West stations, and feasibility planning for Bundaberg station.