

# Metropolitan





**2,965 km<sup>2</sup>**

Area covered by location<sup>1</sup>



**32.10%**

Population of Queensland<sup>1</sup>



**438 km**

Other state-controlled road network



**89 km**

National Land Transport Network<sup>2</sup>






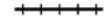
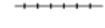

**88 km**

National rail network

See references section (notes for map pages) for further details on footnotes.



**Legend**

-  National road network
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway
-  Local government boundary

**Brisbane Office**

313 Adelaide Street | Brisbane | Qld 4000  
PO Box 70 | Brisbane | Qld 4000  
(07) 3066 4338 | metropolitanregion@tmr.qld.gov.au

## Program Highlights

### In 2020–21 we completed:

- the Ipswich Motorway (Rocklea – Darra) Stage 1 project, to upgrade the motorway from four to six lanes from just east of the Oxley Road roundabout to the Granard Road interchange at Rocklea, jointly funded by the Australian Government and Queensland Government
- the Sumners Road interchange upgrade over the Centenary Motorway
- strengthening work on the Gateway Motorway Flyover, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response
- construction of the Everton Park Link Road connecting Stafford Road and South Pine Road.

### In 2021–22 we will:

- commence construction for the Centenary Bridge upgrade on the Centenary Highway at Jindalee
- continue construction of the Northern Transitway project to deliver bus priority measures along Gympie Arterial Road between Sadlier Street and Hamilton Road
- continue construction of the Eastern Transitway Stage 1 along Old Cleveland Road
- continue construction of Stage 1 of the new Springfield Central train station multi-storey park ‘n’ ride facility

- continue design and construction of the Salisbury park ‘n’ ride upgrade
- complete construction of the Carseldine park ‘n’ ride upgrade
- commence construction for the upgrade of Cleveland – Redland Bay Road between Anita Street and Magnolia Parade, as part of the Queensland Government’s COVID-19 economic recovery response
- continue planning for the upgrade of the Centenary Motorway and Logan Motorway interchange, as part of the Queensland Government’s COVID-19 economic recovery response
- continue planning for the upgrade of the Brisbane Road, Chermiside Road and Glebe Road intersection, as part of the Queensland Government’s COVID-19 economic recovery response
- continue planning for the upgrade of the Beaudesert Road and Illaweena Street intersection, as part of the Queensland Government’s COVID-19 economic recovery response.

## Future Plans

We continue to plan for the future transport requirements of Metropolitan.

### In 2021–22 key planning includes:

- continue planning of the Boundary Road rail level crossing removal at Coopers Plains
- continue planning of the Beams Road rail level crossing at Carseldine and Fitzgibbon
- continue planning for six lanes on the Gateway Motorway from Bracken Ridge to Pine River
- continue planning for the Lindum station precinct.

Link for TMR Project Page:

<https://www.tmr.qld.gov.au/Projects>



Page intentionally blank

# Metropolitan

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 <sup>(6)</sup> \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(4)</sup> \$'000					
Brisbane City	1510417 <sup>(5)</sup>	National	Gateway Motorway, Bracken Ridge to Pine River upgrade, funding commitment	1,000,000	800,000	200,000		3,000	3,600	4,800	151,100	837,500
	1500732 <sup>(4)</sup>	National	Port of Brisbane, planning	20,000	20,000			350	5,000	5,000	9,650	
	1375334	State	Albany Creek Road and Bangalow Street, improve intersection	2,524		2,524		155	1,869	500		
	1849509	State	Albany Creek Sub - Arterial Road and Beckett Road, upgrade intersection	1,100		1,100			70	1,030		
	B05104	State	Albion train station, Mawarra Street, upgrade station	16,840		16,840		1,130	1,912	6,358	7,440	
	B04614	State	Auchenflower train station, Auchenflower Terrace, upgrade station	40,000		40,000		20,091	12,121	7,789		
	B05362	State	Banyo train station, St Vincents Road, upgrade station	29,519		29,519		613	2,441	9,925	16,540	
	1916944	State	Boondall train station, park 'n' ride, business case	400		400				50	350	
	B05733 <sup>(5)</sup>	State	Breakfast Creek Bridge, realign track	42,180		42,180		15,192	13,430	9,963	3,595	
	B05737 <sup>(5)</sup>	State	Bridge Pier Protection, various locations, protect bridge piers	3,991		3,991		1,351	1,087	1,022	531	
	8783	State	Brisbane Mesoscopic AIMSUN Model	1,003		1,003		692	100	111	100	
	B05099	State	Buranda train station, Arne Street (Woolloongabba), upgrade station	34,251		34,251		3,027	4,723	16,803	9,698	
	1864250	State	Cabbage Tree Creek, dredging	2,000		2,000		150	850	1,000		
	1582984	State	Cannon Hill Shopping Centre bus facility, design bus station	1,685		1,685		250	750	350	335	
	B05097	State	Cannon Hill train station, Barrack Road, upgrade station	26,700		26,700		16,412	7,964	2,324		
	669801	State	Centenary Bridge Upgrade	244,000	112,000	132,000		18,292	18,675	50,000	157,033	
	1878406	State	Centenary Cycleway, Norman Street to Musgrave Street, upgrade lighting	400		400			400			
	1058947	State	Chermside Bus Layover, Gympie Road and Murphy Road intersection, improve bus facilities	9,530		9,530		731	550	4,446	3,803	
	8799	State	Chermside bus stop, construct southbound platform	11,522		11,522		2,074	248	4,542	4,657	
	1038858	State	Chermside bus stop, design northbound platform and pedestrian overpass	2,100		2,100		300	150	650	1,000	
	B05732 <sup>(5)</sup>	State	Clapham Yard Stabling (Moorooka), construct stabling yard	292,560		292,560		11,737	79,278	94,036	107,509	
	1190342	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Gateway Motorway, upgrade intersection	5,006		5,006		3,049	16	1,941		
	1764708	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Tilley Road intersection upgrade, business case	600		600			150	450		
	1459742 <sup>(6)</sup>	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Tinchborne Street, improve intersection	501		501		110	291	100		
	1977673	State	Cleveland Sub - Arterial Road (Old Cleveland Road), design cycling facilities	300		300			300			
	1132864	State	East - West Arterial Road, Gordon Park to Clayfield, High Risk Roads, planning	662		662		574	89			
	B04735 <sup>(7)</sup>	State	European Train Control System Level 2 upgrades, various locations, construct new signalling system	646,352		646,352		294,552	151,200	72,600	128,000	
	1815575	State	Fairfield Road (Yeronga), pedestrian overpass	8,500		8,500		3,845	3,907	749		
	B05734 <sup>(5)</sup>	State	Fairfield train station to Salisbury train station upgrades, various locations, upgrade stations	57,464		57,464		14,646	18,891	18,588	5,338	
	1977675	State	Gateway Arterial Road, Deagon Deviation Cycleway, lighting review	75		75			75			

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 <sup>(6)</sup> \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(4)</sup> \$'000					
Brisbane City (continued)	1815511	State	Gregory Terrace to Exhibition Station, pedestrian connection	8,000		8,000		1,000	500	4,800	1,700	
	1202039	State	Griffith Arterial Cycleway (Granard Road Cycleway), Ipswich Motorway to Balham Road, construct cycleway	2,877		2,877		2,244	30	603		
	1460144 <sup>(6)</sup>	State	Griffith Arterial Road, Kessels Road and Riawena Road, upgrade intersection	281		281		54	177	50		
	1460223 <sup>(6)</sup>	State	Griffith Arterial Road, Kessels Road and Troughton Road, upgrade intersection	410		410		152	208	50		
	1459524 <sup>(6)</sup>	State	Griffith Arterial Road, Riawena Road and Orange Grove Road, upgrade intersection	673		673		147	326	200		
	1244430	State	Gympie Arterial Road (Aspley), Ellison Road to Nevin Street, install noise barriers	4,600		4,600		1,300	2,900	400		
	1809715	State	Gympie Arterial Road (Bald Hills), replace and improve noise barriers	5,000		5,000		500	1,500	3,000		
	703296 <sup>(6)</sup>	State	Gympie Arterial Road and Strathpine Road (Bald Hills), improve intersection	30,000	15,000	15,000		6,337	9,000	6,000	8,663	
	1928208	State	Gympie Arterial Road and Webster Road intersection, install pedestrian signals	500		500			500			
	1459625 <sup>(6)</sup>	State	Gympie Arterial Road, install safety barrier	1,114		1,114		416	428	270		
	1587313	State	Indooroopilly Shopping Centre bus station, design bus station	500		500		80	150	270		
	B05739 <sup>(5)</sup>	State	Inner City signalling upgrades, various locations, upgrade signalling and interlocking	35,240		35,240		4,495	12,837	12,671	5,237	
	1242847 <sup>(9)</sup>	State	Inner Northern Busway, Roma Street, busway interchange planning	3,000		3,000		500	250	250	2,000	
	B05443 <sup>(10)</sup>	State	Lindum train station, Sibley Road, construct park 'n' ride	5,000		5,000		247	236	2,517	2,000	
	B06065	State	Lindum train station, Sibley Road, upgrade station	35,200		35,200		531	497	1,294	14,152	18,725
	1160465 <sup>(11)</sup>	State	Linkfield Road Overpass upgrade	125,000	100,000	25,000		3,268	5,732	30,000	53,750	32,250
	1244447	State	Manly Boat Harbour, planning	400		400		150	100	100	50	
	B05740 <sup>(5)</sup>	State	Mayne Yard (Mayne), relocate facility	24,255		24,255		10,455	7,847	4,368	1,585	
	B05735 <sup>(5)</sup>	State	Mayne Yard (Mayne), upgrade vehicle and pedestrian access	114,153		114,153		53,323	38,761	19,766	2,303	
	1466434 <sup>(8)</sup>	State	Moggill Sub - Arterial Road and Brookfield Road (Kenmore Roundabout), upgrade intersection	25,000	12,500	12,500		500	1,500	8,000	15,000	
	1133302	State	Moggill Sub - Arterial Road, Rafting Ground Reserve to Centenary Highway, cycle planning	600		600		150	450			
	B05736 <sup>(5)</sup>	State	Moolabin Power (Moolabin), upgrade power supply	17,516		17,516		3,496	6,409	7,410	201	
	B06066	State	Morningside train station, Waminda Street, upgrade station	38,300		38,300		531	528	1,411	15,423	20,407
1190346 <sup>(12)</sup>	State	Mount Lindesay Arterial Road (Beaudesert Road) and Illaweena Street, upgrade intersection	30,000		30,000		778	1,200	15,000	13,022		
1234294 <sup>(13)</sup>	State	Mount Lindesay Arterial Road (Beaudesert Road) and Kameruka Street, upgrade intersection	2,084		300	1,784	400	550	750	384		
740473	State	North Brisbane South Moreton, Bald Hills to Strathpine, area planning	700		700		599	101				
728940	State	Northern Transitway, bus priority works	72,000		72,000		8,953	24,277	23,885	14,885		
1460094 <sup>(6)</sup>	State	Redland Sub - Arterial Road (Mount Gravatt - Capalaba Road) and Gateway Motorway, upgrade intersection	500		500		89	230	180			

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 <sup>(6)</sup> \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(4)</sup> \$'000					
Brisbane City (continued)	2028919	State	Redland Sub - Arterial Road (Mt Gravatt Capalaba Road to Tingalpa Creek), widening, business case	1,300		1,300				100	600	600
	1917395	State	Richlands train station, park 'n' ride, business case	400		400		100	300			
	B05850 <sup>(5)</sup>	State	Roma Street to Exhibition Station (Normanby), construct third track	12,136		12,136		4,191	3,055	3,070	1,820	
	B05444 <sup>(14)</sup>	State	Salisbury train station, construct park 'n' ride	14,500		14,500		6,066	4,449	3,985		
	1244277	State	Samford Sub - Arterial Road (Samford Road) and Glenholm Street, upgrade intersection	6,500		6,500		1,017	2,483	3,000		
	1459595 <sup>(6)</sup>	State	Sandgate Sub - Arterial Road (Sandgate Road) and Cameron Street, upgrade intersection	1,336		1,336		222	866	248		
	1459626 <sup>(6)</sup>	State	Sandgate Sub - Arterial Road (Sandgate Road) and Northgate Road, upgrade intersection	1,046		1,046		223	623	200		
	B04132	State	South Bank train station, Grey Street (South Brisbane), upgrade station	24,819		24,819		4,783	9,317	4,522	6,198	
	1589724	State	South East Busway, South Bank bus station, design platform upgrade	791		791		70	290	290	141	
	1851782	State	South-East Arterial Road, South East Freeway Shared Path (Stage 2), Sunshine Avenue to Snowden Street, rehabilitate shared path	1,822		1,822		85	1,736			
	1583698	State	Upper Mount Gravatt Busway Station, design accessibility upgrade	4,470		4,470		300	1,600	2,213	357	
	442236	State	V1 Cycleway, Worrell Street (MacGregor), planning	660		660		160			500	
	1564982	State	Veloway 1 (V1) Cycleway, Birdwood Road cycle bridge, design	1,600		1,600		53	547	1,000		
	407570	State	Veloway 1 (V1) Cycleway, O'Keefe Street, construct cycle bridge and approaches	14,530		14,530		1,845	1,164	6,628	4,893	
	454815	State	Waterworks Road, (The Gap - CBD), passenger transport access study, planning	300		300				60	240	
	B06067	State	Wooloowin train station, Bridge Street, upgrade station	43,200		43,200		531	577	1,594	17,432	23,065
	1843350 <sup>(15)</sup>	Local	Adelaide Street and Wharf Street (Brisbane CBD), improve intersection	460	460				460			
	1700001 <sup>(16)</sup>	Local	Beams Road (Carseldine and Fitzgibbon), rail level crossing, funding commitment	163,000	50,000	113,000			16,950	56,500	89,550	
	774086 <sup>(17)</sup>	Local	Beams Road (Carseldine and Fitzgibbon), rail level crossing, planning	4,330		4,330		3,330	1,000			
	1488479 <sup>(18)</sup>	Local	Boundary Road (Coopers Plains), rail level crossing, funding commitment	146,000	73,000	73,000		3,550	5,747	30,000	73,003	33,700
	1843752 <sup>(15)</sup>	Local	Boundary Road and Formation Street (Inala), improve intersection	1,944	1,944				1,944			
	1538105	Local	Brisbane River Loop, install wayfinding signage	280		140	140	70	70			
	1608112	Local	Carseldine train station, upgrade park 'n' ride	15,000		15,000		5,825	500	1,000	7,675	
	729379	Local	Eastern Transitway (Stage 1), bus priority works	30,000		30,000		10,538	8,600	6,812	4,051	
	423953 <sup>(6)</sup>	Local	Ferny Grove train station, upgrade park 'n' ride	20,000	11,000	9,000		600	5,000	7,200	7,200	
	618362	Local	Gaythorne train station park 'n' ride, design and land acquisition	900		900		443	457			
	1241585 <sup>(19)</sup>	Local	Gresham Street, Enoggera Creek, replace bridge	21,000	700		20,300	280	420			
1779632 <sup>(20)</sup>	Local	Ham Road and Broadwater Road intersection, local road improvement	500		500					500		
1779625 <sup>(20)</sup>	Local	Hamilton Road and Staib Road, local road improvement	1,000		1,000					1,000		

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 <sup>(6)</sup> \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(4)</sup> \$'000					
Brisbane City (continued)	1779420 <sup>(20)</sup>	Local	Illaweena Street, local road improvement	1,800		1,800					1,800	
	1538132	Local	Indooroopilly Riverwalk, Twigg Street to Centenary Cycleway, design shared path	280		140	140	70	70			
	1213128 <sup>(21)</sup>	Local	Lindum rail level crossing, funding commitment	85,000	85,000				10,000	15,000	42,500	17,500
	1230219 <sup>(22)</sup>	Local	Lindum Station precinct study, planning	800	400	400		516	284			
	1818528	Local	Montague Road, corridor planning	1,000		1,000				452	548	
	1948580	Local	Norman Creek Bikeway (Hanlon Park), construct shared path	600		300	300		75	225		
	1538008	Local	North Brisbane Bikeway, Nevin Street to Robinson Road West, design shared path	110		55	55	28	28			
	1818471	Local	Riverwalk (Kangaroo Point), Mowbray park to Captain Burke park, construct shared path	22,500		22,500		50	500	6,000	15,950	
	1818718	Local	South Brisbane bike network, funding commitment	10,000		10,000		2,500	2,500	2,500	2,500	
	837790	Local	Stretton bus turnaround facility, construct bus stops and layover	4,882		4,882		1,003	1,200	1,679	1,000	
<b>Subtotal: Brisbane City</b>									<b>529,972</b>	<b>612,950</b>	<b>1,036,493</b>	
Ipswich City	1619865	National	Cunningham Highway (Ipswich - Warwick) and Ipswich - Rosewood Road intersection, business case	1,650	1,320	330		520	880	250		
	1849219 <sup>(6)</sup>	National	Cunningham Highway (Ipswich - Warwick), Redbank Plains Road to Ripley Road, install safety barrier	4,806		4,806			1,137	3,669		
	1538623	National	Warrego Highway (Ipswich - Toowoomba) and Haigslea - Amberley Road interchange, planning	799		799		399	399			
	1572882 <sup>(23)</sup>	National	Warrego Highway (Ipswich - Toowoomba) and Mount Crosby Road interchange, planning	5,000	4,000	1,000		446	2,274	2,280		
	806063	State	Bundamba train station, Mining Street, upgrade station	31,600		31,600		531	461	1,159	12,676	16,772
	438247	State	Centenary Highway, Logan Motorway to Willowbank, planning	807		807		767	40			
	1570981 <sup>(24)</sup>	State	Centenary Motorway and Logan Motorway, upgrade interchange	15,000		15,000		500	2,000	12,500		
	805352	State	East Ipswich train station, Merton Street, upgrade station	37,663		37,663		21,379	6,311	9,973		
	1190345 <sup>(25)</sup>	State	Ipswich - Cunningham Highway Connection Road (Brisbane Road), Cherside Road and Glebe Road, improve intersection	10,000		10,000		450	800	8,750		
	1846354 <sup>(6)</sup>	State	Ipswich - Cunningham Highway Connection Road (Ipswich Road), Brisbane Street and Thorn Street intersection, improve safety	245		245			40	5	200	
	1845658 <sup>(6)</sup>	State	Ipswich - Cunningham Highway Connection Road (Ipswich Road), Limestone Street and East Street intersection, improve safety	360		360			50	10	300	
	1764437	State	Ipswich City transport and mobility study, planning	400		400				200	200	
	11056	State	Ipswich to Springfield passenger transport corridor, planning	830		830		700	130			
	1917208	State	Redbank train station, park 'n' ride, business case	400		400			50	350		
	208172	State	River Road, Moggill Ferry Road (Riverview) (Stage 1), rehabilitate pavement	3,000		3,000		1,860	1,140			
805447 <sup>(26)</sup>	State	Springfield Central train station, construct park 'n' ride	44,500		44,500		15,517	22,493	6,489			
1843366 <sup>(27)</sup>	Local	Brisbane Road and Esther Street (Riverview), improve intersection	112	112				112				



Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 <sup>(6)</sup> \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(4)</sup> \$'000					
Ipswich City (continued)	1843304 <sup>(15)</sup>	Local	Cemetery Road and Whitehill Road (Eastern Heights), improve intersection	126	126			126				
	1843324 <sup>(15)</sup>	Local	Cyprus Street and Hill Street (North Ipswich), improve intersection	122	122			122				
	1769041	Local	Springfield Greenbank Arterial (Ipswich), duplicate two to four lanes	3,800		705	3,095	705				
<b>Subtotal: Ipswich City</b>								<b>39,271</b>	<b>45,635</b>	<b>13,376</b>		
Redland City	1527775	State	Birkdale train station, park 'n' ride expansion, business case	400		400		100	300			
	1849353	State	Capalaba - Cleveland Road and Cambridge Drive intersection, improve safety	1,111		1,111		80	31	1,000		
	1244428 <sup>(24)</sup>	State	Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	97,000		97,000		6,456	14,644	20,000	40,900	15,000
	1510961 <sup>(25)</sup>	State	Cleveland - Redland Bay Road, various locations, improve intersections	9,140		9,140		1,016	6,296	1,828		
	1884136	State	Cleveland Redland Bay Road, planning	100		100		100				
	1764436	State	Eastern Brisbane and Redland transport and mobility study, planning	400		400			200	200		
	1836970	State	Macleay Island, Russell Terrace, install floating walkway	360		360			360			
	1883178	State	Mount Cotton Road, Duncan Road to Double Jump Road, planning study	700		700			290	410		
	1805747	State	Wellington Point North, channel dredging	750		750		150	600			
	1805873	State	Wellington Point South, channel dredging	1,750		1,750		70	1,680			
	1951270	Local	Birkdale Cycleway, Spoonbill Street to Allenby Road, construct shared path	1,211		606	606	151	454			
	1542683	Local	Cleveland - Redland Bay Road, Pinklands Sporting Complex to Waterline Boulevard, construct shared path	96		48	48	24	24			
	1951227	Local	Kinross Road Cycleway, Congreve Street to Wellington Street, construct shared path	635		317	317	79	238			
	1539353	Local	Kinross Road Cycleway, Wellington Street to Walter Drive, design shared path	45		23	23	11	11			
	1951228	Local	Moreton Bay Cycleway, Queens Esplanade to Mary Pleasant Road (Birkdale), design bike lanes	45		23	23	6	17			
	1951154	Local	Moreton Bay Cycleway, Thorneside Road to Nora Street, design shared path	40		20	20	5	15			
	1884142	Local	Mount Cotton Road (Capalaba), Degen Road to Broadwater Road, pavement rehabilitation and resurfacing	750		374	376	374				
	1879704	Local	Mount Cotton Road (Capalaba), Larbonya Crescent to Degen Road, pavement rehabilitation and resurfacing	1,000		500	500	500				
	1951499	Local	Northern Greenway (Stage 1), Pitt Avenue to Belford Drive, design shared path	90		45	45	11	34			
	1951098	Local	Northern Greenway (Stages 2 to 4), Rickett Road to Northern Arterial Road, conduct active transport options analysis	150		75	75	19	56			
1951155	Local	Old Cleveland Road Cycleway, Redland Bay Road to Tingalpa Creek (Capalaba), design shared path	40		20	20	5	15				
1747463	Local	Southern Moreton Bay Islands, landside works for ferry terminals	1,387			1,387	565	822				
1671147	Local	Southern Moreton Bay Islands, re-purposing ferry landings	1,728		1,728		4	757	757	210		
1253968 <sup>(26)</sup>	Local	Southern Moreton Bay Islands, upgrade ferry terminals	34,118		20,500	13,618	3,842	6,892	12,054	11,331		
<b>Subtotal: Redland City</b>								<b>33,099</b>	<b>37,171</b>	<b>54,052</b>		

Local government	Investment ID	Network	Investment name	Indicative total budget \$'000	Contributions			Estimated expenditure to 30 June 2021 <sup>(6)</sup> \$'000	2021-22 \$'000	2022-23 \$'000	2023-24 to 2024-25 \$'000	Beyond \$'000
					Australian Government \$'000	Queensland Government \$'000	Local Government / Other <sup>(4)</sup> \$'000					
Various local governments	1882807	State	Centenary Motorway (Yamanto - Toowong), Logan Motorway - Cunningham Highway, planning study	1,160		1,160				330	830	
	1213410 <sup>(27)</sup>	State	Centenary Motorway planning, Australian Government funding commitment	10,000	10,000			2,000	3,000	5,000		
	12568	State	Cleveland Line, Park Road to Cleveland, planning	639		639		406	233			
	1882788	State	Metropolitan Region, development of safety projects, planning	1,100		1,100			300	800		
	1977697	State	Metropolitan Region, Region-wide Cycleway Line-marking Review	50		50		50				
	1977694	State	Metropolitan Region, Region-wide Cycleway Safety Audit	100		100		100				
	2012658 <sup>(28)</sup>	State	Metropolitan Region, Road Safety Program (Tranche 2), funding commitment	4,500	2,250	2,250		4,500				
	1921070	State	Region Wide Safety Barrier upgrades	1,420		1,420		710	710			
	14210	State	Safety and critical maintenance program, planning	1,495		1,495		1,270	225			
1539354	Local	Grey Street, Vulture Street to Russell Street, design separated cycle track	600		300	300	150	150				
<b>Subtotal: Various local governments</b>									<b>7,968</b>	<b>4,340</b>	<b>6,630</b>	
Other works			Construction Works		57,470	105,794	922		12,419	69,930	81,838	
			Corridor Acquisitions (Hardship)				1,049		249	800		
			Corridor Acquisitions (Non-hardship)			16,688			2,712	1,000	12,976	
			Corridor and Minor Safety Enhancements		1,734	23,283			13,660	5,188	6,169	
			Corridor, Roadway and Structures Management			2,966			776	674	1,516	
			Infrastructure (Non-capital)			758			24	734		
			Local Government Transport Development		149,917	15,115	1,000		41,911	54,794	68,326	
			Other European Train Control System Level 2 upgrades, Northgate, Milton and Park Road			48,080			21,870	17,380	8,830	
			Other rail network enhancements			34,210			7,030	9,400	17,780	
			Programmed Maintenance		6,303	96,006			29,541	29,711	43,057	
			Rehabilitation		11,886	117,326			27,526	35,346	66,340	
			Routine Maintenance		7,017	112,928			29,965	33,958	56,022	
			Traffic Management Enhancements		2,947	14,412			4,913	2,571	9,875	
			Traffic Operations		10,808	89,291			36,257	34,746	29,096	
			Transport Network Investments			749					749	
			Transport Planning		10,000	12,364			12,963	5,723	3,678	
<b>Subtotal: Other works</b>									<b>241,815</b>	<b>301,954</b>	<b>406,254</b>	
<b>Total: Metropolitan</b>									<b>852,126</b>	<b>1,002,050</b>	<b>1,516,804</b>	

## Endnotes

- (1) Projects on the Local Network may include a local government co-contribution in the Indicative total budget. This co-contribution may not be included in the year allocations or table sub-totals, which only show the amount managed by the Department of Transport and Main Roads.
- (2) Estimated expenditure to 30 June 2021 includes expenditure from prior years and estimated expenditure for 2020–21. Costs may exclude local government contributions not managed by the Department of Transport and Main Roads.
- (3) This commitment covers a program of works encompassing the Gateway Motorway (between Bracken Ridge and the Pine River) and the Bruce Highway (between the Gateway Motorway and Dohles Rocks Road interchange, including Dohles Rocks Road north-facing ramps (Northern Connections). The program also includes planning for the Gympie Arterial Road (between Strathpine Road and Gateway Motorway) and a new road along the North-South Urban Arterial corridor (known as Moreton Connector) between Dohles Rocks Road and Anzac Avenue.
- (4) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (5) This project is being delivered by Cross River Rail Delivery Authority.
- (6) Funded through the Queensland Government’s Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (7) This project is being delivered by Cross River Rail Delivery Authority, Queensland Rail and Department of Transport and Main Roads.
- (8) Jointly funded by the Queensland Government and Australian Government (part of its Urban Congestion Fund).
- (9) Construction funding previously allocated for the construction of an underground station on the Inner Northern Busway at Roma Street has been removed from the program pending further detailed precinct planning being undertaken by the Cross River Rail Delivery Authority. The scope and design of bus station infrastructure at Roma Street and any necessary construction funding will be considered following this work.
- (10) Jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (11) Part of the Australian Government’s Bruce Highway Upgrade Program, jointly funded by the Australian Government and Queensland Government.
- (12) Funded through the Queensland Government’s Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (13) Funding for this project is for pre-construction activities only.
- (14) This project includes a Transport and Main Roads land component and is jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (15) Funded through the Australian Government’s Black Spot Program.

- (16) Represents a funding commitment by the Queensland Government and Australian Government. Project cost, timing and funding arrangements subject to further planning and negotiation with Brisbane City Council.
- (17) Part of the Queensland Government funding commitment to progress planning and design for rail level crossings in South East Queensland.
- (18) Represents a funding commitment by the Queensland Government and Australian Government (part of its Urban Congestion Fund). Project cost, timing and funding arrangements subject to further planning and negotiation with Brisbane City Council.
- (19) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (20) Represents Queensland Government contribution, subject to local government matching contribution.
- (21) Represents the Australian Government's funding commitment (part of its Urban Congestion Fund). Project details and timing subject to further planning and negotiation with Brisbane City Council and the Australian Government, with the Queensland Government investing \$40 million to upgrade the Lindum station and expand parking as part of a joint precinct strategy with the Australian Government.
- (22) Jointly funded by the Australian Government and Queensland Government.
- (23) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (24) Partly funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs. This is part of a package of works to upgrade Cleveland - Redland Bay Road.
- (25) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (26) The \$20.5 million represents the Department of Transport and Main Roads' committed funding contribution.
- (27) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor.
- (28) Jointly funded by the Queensland Government and Australian Government (part of its Road Safety Program), subject to Australian Government approval.