

Central Queensland Hospital and Health Service

# Service Agreement 2016/17 – 2018/19

## Funding and Purchased Activity at 30 June 2019

## **Central Queensland HHS Service Agreement 2016/17 – 2018/19 Funding and Purchased Activity at 30 June 2019**

Published by the State of Queensland (Queensland Health), August 2019



This document is licensed under a Creative Commons Attribution 3.0 Australia licence. To view a copy of this licence, visit [creativecommons.org/licenses/by/3.0/au](http://creativecommons.org/licenses/by/3.0/au)

© State of Queensland (Queensland Health) **2019**

You are free to copy, communicate and adapt the work, as long as you attribute the State of Queensland (Queensland Health).

For more information contact:

Contracting and Performance Management Branch, Department of Health  
GPO Box 48, Brisbane QLD 4001  
email [SAM@health.qld.gov.au](mailto:SAM@health.qld.gov.au), phone (07) 3708 5869.

An electronic version of this document is available at  
<http://www.health.qld.gov.au/system-governance/health-system/managing/agreements-deeds/default.asp>

### **Disclaimer:**

The content presented in this publication is distributed by the Queensland Government as an information source only. The State of Queensland makes no statements, representations or warranties about the accuracy, completeness or reliability of any information contained in this publication. The State of Queensland disclaims all responsibility and all liability (including without limitation for liability in negligence) for all expenses, losses, damages and costs you might incur as a result of the information being inaccurate or incomplete in any way, and for any reason reliance was placed on such information.

## 1. Introduction

- 1.1. The Department of Health and Central Queensland Hospital and Health Service (HHS) entered into a Service Agreement for the period 1 July 2016 to 30 June 2019 as required by section 35 of the *Hospital and Health Boards Act 2011*.
- 1.2. The Department of Health and the HHS recognise that there is a requirement to vary the funding provided to the HHS and the activity purchased under the Service Agreement both during the term of the Service Agreement and following expiry of the Service Agreement in relation to the final 2018/19 funding position.
- 1.3. This document confirms the funding position for Central Queensland HHS at 30 June 2019, this date being the end of the term of the 2016/17 – 2018/19 Service Agreement. The funding position is as agreed by Central Queensland HHS and the Department of Health through the end of financial year adjustment process for 2018/19 (reference Schedule 5, clause 3.5 of the 2016/17 – 2018/19 Service Agreement).

## 2. Variation

- 2.1. The final funding provided by the Department of Health to the HHS under the 2016/17 - 2018/19 Service Agreement and the associated purchased activity is set out in the following appendices:
  - (a) Appendix 1 'Table 1 NWAU target 2018/19';
  - (b) Appendix 2 'Table 5 Hospital and Health Service Funding Sources 2018/19';
  - (c) Appendix 3, Item 1 'Table 6 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Purchasing Hierarchy'
  - (d) Appendix 3, Item 2 'Table 7 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Value-based Healthcare Grouping 2018/19';
  - (e) Appendix 3, Item 3 'Table 8 Minor Capital and Equity' and replace it with the table in Schedule 4, Item 3;
  - (f) Appendix 4, Item 1 'Table 9 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Other Funding Detail';

- (g) Appendix 4, Item 2 'Table 10 HHS Finance and Activity Schedule 2016/17 – 2018/19 Other Funding Detail by Value-based Healthcare Grouping 2018/19';
- (h) Appendix 5 'Table 11 Specified Grants';
- (i) Appendix 6 'Table 12 Hospital and Health Service Service Agreement and State Level Block Payments to State Managed Funds from Commonwealth payments into national funding pool';

# Appendix 1

'Table 1 NWAU target 2018/19'

Service Stream	2018/19 NWAU target (N1819)
Inpatient	34,588
Outpatient	7,318
Interventions and Procedures	3,647
Emergency Department	12,212
Sub & Non-Acute	3,563
Mental Health	2,983
<b>TOTAL</b>	<b>64,311</b>

## Appendix 2

**'Table 5 Hospital and Health Service Funding Sources 2018/19'**

Funding Source	Value (\$)
Activity Based Funding	392,736,289
Clinical Education and Training <sup>1</sup>	-10,935,877
Own Source Revenue contribution in ABF funded services	-33,809,046
<b>Pool Account – ABF Funding (State and Commonwealth)<sup>2</sup></b>	<b>347,991,366</b>
Block Funding and Clinical Education and Training <sup>1</sup>	99,992,540
<b>State Managed Fund – Block Funding (State and Commonwealth)<sup>3</sup></b>	<b>99,992,540</b>
<b>Locally Received Funds (Including Grants)</b>	<b>14,659,576</b>
<b>Locally Received Own Source Revenue (ABF)</b>	<b>33,809,046</b>
<b>Locally Received Own Source Revenue (Other activities)</b>	<b>16,121,489</b>
<b>Department of Health Funding<sup>4</sup></b>	<b>100,973,816</b>
<b>TOTAL</b>	<b>613,547,834</b>

<sup>1</sup> Clinical Education and Training (CET) is classified as Teaching, Training and Research Funding under the National Model and funded as a Block Funded Service. Under the State Model, CET is included as 'Other ABF' and forms part of the ABF total. To comply with the requirements of the National Health Reform Agreement, funding must be paid as it is received, therefore from a Funding Source perspective, CET has been reclassified to Block Funding.

<sup>2</sup> Pool Account - ABF Funding (State and Commonwealth) includes: Inpatient; Critical Care; Emergency Department; Sub and Non Acute; Mental Health; and Outpatient activities each allocated a proportion of Other ABF Adjustments.

<sup>3</sup> State Managed Fund - Block Funding (State and Commonwealth) includes: block funded hospitals; standalone specialist mental health hospitals; community mental health; and teaching, training and research.

<sup>4</sup> Department of Health Funding represents funding by the Department of Health for items not covered by the National Health Reform Agreement including such items as: Prevention, Promotion and Protection; Depreciation, and other Health Services.

## Appendix 3

### Item 1: 'Table 6 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Purchasing Hierarchy'

	ABF_SPLIT	Service Stream	2016/17 QWAU (Q19)	2016/17 Funding \$ (Price: \$4755.66)	2017/18 QWAU (Q19)	2017/18 Funding \$ (Price: \$4795)	2018/19 QWAU (Q21)	2018/19 Funding \$ (Price: \$4756)
ABF	ABF	Inpatients	31,348	\$161,742,481	37,380	\$168,647,545	36,085	\$172,837,104
		Outpatients	7,754	\$38,463,063	8,989	\$39,103,457	10,136	\$31,293,035
		Procedures & Interventions	3,654	\$22,664,893	4,387	\$24,220,627	6,532	\$26,596,961
		Emergency Department	10,284	\$50,490,505	11,900	\$51,351,647	11,760	\$55,618,686
		Sub & Non-Acute	3,786	\$20,581,367	4,273	\$21,376,169	5,049	\$19,751,941
		Mental Health	3,426	\$18,831,211	3,017	\$13,608,280	4,767	\$19,062,663
		Prevention & Primary Care	3,114	\$14,762,325	2,990	\$14,528,376	2,898	\$13,297,739
	<b>ABF Total</b>		<b>63,367</b>	<b>\$327,535,846</b>	<b>72,937</b>	<b>\$332,836,102</b>	<b>77,227</b>	<b>\$338,458,129</b>
	ABF Other	CET Funding	0	\$9,344,835	0	\$10,234,249	0	\$10,935,877
		Specified Grants	0	\$554,202	0	\$568,057	0	\$582,259
		PPP	0	\$0	0	\$0	0	\$0
Other ABF \$		0	\$10,677,270	0	\$13,239,412	0	\$28,364,402	
<b>ABF Other Total</b>		<b>0</b>	<b>\$20,576,308</b>	<b>0</b>	<b>\$24,041,718</b>	<b>0</b>	<b>\$39,882,537</b>	
Other Funding	Other Funding	Block Funded Services	8,634	\$57,444,698	9,504	\$60,358,491	10,444	\$68,255,498
		Population Based Community Services	0	\$56,041,580	0	\$55,114,472	0	\$55,492,944
		Other Specific Funding	0	\$95,237,091	0	\$94,651,052	0	\$99,793,958
		PY Services moved to ABF	0	-\$0	0	-\$0	0	\$0
<b>Other Funding Total</b>		<b>8,634</b>	<b>\$208,723,368</b>	<b>9,504</b>	<b>\$210,124,015</b>	<b>10,444</b>	<b>\$223,542,400</b>	
Own Source Revenue (variances transacted during the year)	ABF	Inpatients	0	\$320,101	0	\$281,603	0	\$313,982
		Outpatients	0	\$12,024,656	0	\$17,141,588	0	\$17,640,290
		Procedures & Interventions	0	\$32,184	0	\$28,313	0	\$31,569
		Emergency Department	0	\$129,591	0	\$114,006	0	\$127,114
		Sub & Non-Acute	0	\$37,152	0	\$32,684	0	\$36,442
		Mental Health	0	\$30,335	0	\$26,686	0	\$29,755
		Prevention & Primary Care	0	\$0	0	\$0	0	\$0
	<b>ABF Total</b>		<b>0</b>	<b>\$12,574,019</b>	<b>0</b>	<b>\$17,624,881</b>	<b>0</b>	<b>\$18,179,151</b>
	ABF Other	Other ABF \$	0	\$2,248,504	0	-\$4,363,163	0	-\$3,783,528
	<b>ABF Other Total</b>		<b>0</b>	<b>\$2,248,504</b>	<b>0</b>	<b>-\$4,363,163</b>	<b>0</b>	<b>-\$3,783,528</b>
Other Funding	Block Funded Services	0	\$330,521	0	\$424,711	0	\$443,498	
	Population Based Community Services	0	\$0	0	\$0	0	\$0	
	Other Specific Funding	0	-\$2,574,784	0	-\$3,286,054	0	-\$3,174,354	
<b>Other Funding Total</b>		<b>0</b>	<b>-\$2,244,263</b>	<b>0</b>	<b>-\$2,861,344</b>	<b>0</b>	<b>-\$2,730,856</b>	
<b>Grand Total</b>		<b>72,001</b>	<b>\$569,413,781</b>	<b>82,441</b>	<b>\$577,402,209</b>	<b>87,671</b>	<b>\$613,547,834</b>	

Item 2: 'Table 7 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Summary by Value-based Healthcare Grouping 2018/19'

			2016/17 QWAU (Q19)	2016/17 Funding \$ (Price: \$4755.66)	2017/18 QWAU (Q19)	2017/18 Funding \$ (Price: \$4795)	2018/19 QWAU (Q21)	2018/19 Funding \$ (Price: \$4756)
ABF	ABF	Cancer	2,296	16,238,837	2,676	16,574,480	4,132	16,024,859
		Chronic Disease	13,090	65,157,515	15,365	67,394,838	15,218	68,056,959
		Maternity, Obstetrics & Neonates	4,727	28,071,660	5,683	30,341,337	5,783	25,672,406
		Mental Health	3,426	18,831,211	3,017	13,608,280	4,767	19,302,610
		Palliative, Maintenance & Frail Elderly	2,910	14,495,369	3,298	14,980,389	3,884	14,813,320
		Planned Care	5,813	30,863,752	6,671	31,210,246	7,521	24,612,901
		Prevention, Early Intervention & Primary Healthcare	4,545	21,747,091	4,816	22,681,593	4,980	22,640,555
		Statewide Services	56	281,910	97	328,486	62	213,868
		Trauma & Illness	26,501	131,848,500	31,315	135,716,452	30,881	147,120,650
		Other	0	0	0	0	0	0
	<b>ABF Total</b>		<b>63,367</b>	<b>\$327,535,846</b>	<b>72,937</b>	<b>\$332,836,102</b>	<b>77,227</b>	<b>\$338,458,129</b>
	ABF Other	Cancer	0	1,144,639	0	1,337,417	0	2,218,625
		Chronic Disease	0	4,225,626	0	4,937,295	0	8,190,423
		Maternity, Obstetrics & Neonates	0	1,587,454	0	1,854,809	0	3,076,922
		Mental Health	0	1,020,875	0	1,192,808	0	1,978,736
		Palliative, Maintenance & Frail Elderly	0	794,908	0	928,785	0	1,540,751
		Planned Care	0	1,957,769	0	2,287,492	0	3,794,695
		Prevention, Early Intervention & Primary Healthcare	0	1,322,687	0	1,545,450	0	2,563,730
		Statewide Services	0	15,949	0	18,635	0	30,913
		Trauma & Illness	0	8,506,401	0	9,939,028	0	16,487,742
<b>ABF Other Total</b>		<b>0</b>	<b>\$20,576,308</b>	<b>0</b>	<b>\$24,041,718</b>	<b>0</b>	<b>\$39,882,537</b>	
Other Funding	Other Funding	Cancer	126	793,228	126	755,567	121	656,376
		Chronic Disease	1,523	9,773,941	1,523	9,183,651	1,547	8,520,596
		Maternity, Obstetrics & Neonates	342	2,148,511	342	2,055,168	260	1,446,697
		Mental Health	125	29,191,129	995	35,039,041	1,097	42,473,096
		Palliative, Maintenance & Frail Elderly	404	37,249,501	404	36,265,537	438	35,620,793
		Planned Care	967	6,060,736	967	5,809,079	797	4,375,656
		Prevention, Early Intervention & Primary Healthcare	55	35,306,492	55	34,908,818	53	36,821,790
		Statewide Services	5	23,859,436	5	23,731,355	2	23,768,430
		Trauma & Illness	5,089	32,786,097	5,089	30,706,565	6,129	33,550,159
		Other	0	31,554,297	0	31,669,234	0	36,308,808
<b>Other Funding Total</b>		<b>8,634</b>	<b>\$208,723,368</b>	<b>9,504</b>	<b>\$210,124,015</b>	<b>10,444</b>	<b>\$223,542,400</b>	



			2016/17 QWAW (Q19)	2016/17 Funding \$ (Price: \$4755.66)	2017/18 QWAW (Q19)	2017/18 Funding \$ (Price: \$4795)	2018/19 QWAW (Q21)	2018/19 Funding \$ (Price: \$4756)
Own Source Revenue (variances transacted during the year)	ABF	Cancer	0	1,466,849	0	1,121,693	0	1,155,478
		Chronic Disease	0	1,704,678	0	2,861,137	0	2,953,311
		Maternity, Obstetrics & Neonates	0	1,137,219	0	2,281,910	0	2,351,355
		Mental Health	0	30,335	0	26,686	0	29,755
		Palliative, Maintenance & Frail Elderly	0	386,177	0	538,039	0	555,662
		Planned Care	0	7,157,503	0	10,019,962	0	10,312,601
		Prevention, Early Intervention & Primary Healthcare	0	281,854	0	435,139	0	448,500
		Statewide Services	0	114,862	0	81,194	0	83,576
		Trauma & Illness	0	294,544	0	259,120	0	288,913
	<b>ABF Total</b>	<b>0</b>	<b>\$12,574,019</b>	<b>0</b>	<b>\$17,624,881</b>	<b>0</b>	<b>\$18,179,151</b>	
	ABF Other	Cancer	0	125,082	0	-242,718	0	-210,474
		Chronic Disease	0	461,761	0	-896,035	0	-776,999
		Maternity, Obstetrics & Neonates	0	173,471	0	-336,616	0	-291,898
		Mental Health	0	111,557	0	-216,474	0	-187,716
		Palliative, Maintenance & Frail Elderly	0	86,865	0	-168,559	0	-146,166
		Planned Care	0	213,938	0	-415,141	0	-359,991
		Prevention, Early Intervention & Primary Healthcare	0	144,538	0	-280,473	0	-243,213
		Statewide Services	0	1,743	0	-3,382	0	-2,933
		Trauma & Illness	0	929,549	0	-1,803,765	0	-1,564,139
<b>ABF Other Total</b>	<b>0</b>	<b>\$2,248,504</b>	<b>0</b>	<b>-\$4,363,163</b>	<b>0</b>	<b>-\$3,783,528</b>		
Other Funding	Other Funding	Cancer	0	3,692	0	4,744	0	4,954
		Chronic Disease	0	57,868	0	74,359	0	77,648
		Maternity, Obstetrics % Neonates	0	9,151	0	11,759	0	12,279
		Mental Health	0	12,660	0	16,267	0	16,987
		Palliative, Maintenance & Frail Elderly	0	16,545	0	21,260	0	22,201
		Planned Care	0	24,671	0	31,701	0	33,104
		Prevention, Early Intervention & Primary Healthcare	0	1,398	0	1,797	0	1,876
		Statewide Services	0	673	0	865	0	903
		Trauma & Illness	0	203,863	0	261,959	0	273,547
		Other	0	-2,574,784	0	-3,286,054	0	-3,174,354
<b>Other Funding Total</b>	<b>0</b>	<b>-\$2,244,263</b>	<b>0</b>	<b>-\$2,861,344</b>	<b>0</b>	<b>-\$2,730,856</b>		
<b>Grand Total</b>		<b>72,001</b>	<b>\$569,413,781</b>	<b>82,441</b>	<b>\$577,402,209</b>	<b>87,671</b>	<b>\$613,547,834</b>	

**Item 3: 'Table 8 Minor Capital and Equity'**

	2016/17 \$	2017/18 \$	2018/19 \$
<b>Minor Capital &amp; Equity</b>			
<b>Cash</b>			
SA 16-17.321 - Minor Capital funding Allocation 2016-17	\$2,274,000	\$2,274,000	\$2,274,000
CTQ-AW2-Oct17-26 NTFEP - UV light	\$0	\$54,735	\$0
CTQ-AW3-Feb18-20 NTFEP - eyeConnect	\$0	\$54,735	\$0
<b>Non-Cash</b>			
-	-	-	-
<b>Grand Total</b>	<b>\$2,274,000</b>	<b>\$2,383,470</b>	<b>\$2,274,000</b>

## Appendix 4

### Item 1: 'Table 9 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Other Funding Detail'

			2016/17 \$	2017/18 \$	2018/19 \$	
Other Funding	Block Funded Hospitals	Block Funded Hospitals	\$57,444,698	\$60,358,491	\$68,255,498	
	<b>Block Funded Hospitals Total</b>		<b>\$57,444,698</b>	<b>\$60,358,491</b>	<b>\$68,255,498</b>	
	Population Based Community Services	Alcohol, Tobacco and Other Drugs		\$3,787,403	\$3,862,229	\$3,911,742
		Community Care Programs		\$485,153	\$505,495	\$510,238
		Community Mental Health		\$28,294,756	\$30,106,809	\$36,656,224
		Other Community Services		\$20,533,323	\$19,584,252	\$20,429,136
		Other Funding Subsidy/(Contribution)		-\$1,997,971	-\$4,118,287	-\$11,202,026
		Primary Health Care		\$4,938,915	\$5,173,974	\$5,187,629
	<b>Population Based Community Services Total</b>		<b>\$56,041,580</b>	<b>\$55,114,472</b>	<b>\$55,492,944</b>	
	Other Specific Funding	Aged Care Assessment Program		\$847,858	\$904,619	\$882,119
		Commercial Activities		\$324,790	\$810,053	\$810,053
		Consumer Information Services		\$0	\$0	\$0
		Depreciation		\$29,836,634	\$25,605,469	\$25,971,576
		Disability Residential Care Services		\$3,964,858	\$2,537,657	\$1,717,657
		Environmental Health		\$1,176,236	\$1,176,236	\$1,176,236
		Home and Community Care (HACC) Program		\$492,586	\$511,252	\$511,252
		Home and Community Medical Aids & Appliances		\$54,388	\$54,388	\$54,388
		Home Care Packages		\$222,229	\$235,785	\$235,785
		Interstate Patients		\$1,900,808	\$1,900,808	\$1,900,808
		Multi-Purpose Health Services		\$4,147,815	\$4,446,841	\$4,641,720
		Offender Health Services		\$3,985,844	\$4,221,277	\$5,320,231
		Oral Health		\$0	\$0	\$0
		Patient Transport		\$23,037,386	\$22,928,669	\$22,928,669
		Research		-\$0	-\$0	-\$0
		Residential Aged Care		\$24,280,890	\$24,434,536	\$24,434,536
		Specific Allocations		-\$507,935	\$3,352,904	\$7,626,370
		State-Wide Functions		\$784,240	\$771,740	\$823,740
Transition Care		\$688,464	\$758,817	\$758,817		
<b>Other Specific Funding Total</b>		<b>\$95,237,091</b>	<b>\$94,651,052</b>	<b>\$99,793,958</b>		

			2016/17 \$	2017/18 \$	2018/19 \$
Own Source Revenue (variances transacted during the year)	Block Funded Hospitals	Block Funded Hospitals	\$330,521	\$424,711	\$443,498
	<b>Block Funded Hospitals Total</b>		<b>\$330,521</b>	<b>\$424,711</b>	<b>\$443,498</b>
	Population Based Community Services	Alcohol, Tobacco and Other Drugs	\$0	\$0	\$0
		Community Care Programs	\$0	\$0	\$0
		Community Mental Health	\$0	\$0	\$0
		Other Community Services	\$0	\$0	\$0
		Primary Health Care	\$0	\$0	\$0
	<b>Population Based Community Services Total</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
	Other Specific Funding	Commercial Activities	\$0	-\$729,621	-\$678,157
		Home and Community Care (HACC) Program	\$0	\$0	\$0
		Home and Community Medical Aids & Appliances	\$0	\$0	\$0
		Research	\$0	\$0	\$0
		Residential Aged Care	\$0	\$0	\$0
		Specific Allocations	-\$2,574,784	-\$2,556,433	-\$2,496,197
		State-Wide Functions	\$0	\$0	\$0
		Transition Care	\$0	\$0	\$0
<b>Other Specific Funding Total</b>		<b>-\$2,574,784</b>	<b>-\$3,286,054</b>	<b>-\$3,174,354</b>	
Prevention & Primary Care		\$0	\$0	\$0	
<b>Grand Total</b>			<b>\$206,479,104</b>	<b>\$207,262,671</b>	<b>\$220,811,544</b>

**Item 2: 'Table 10 HHS Finance and Activity Schedule 2016/17 – 2018/19 – Other Funding Detail by Valued-based Healthcare Grouping 2018/19'**

			2016/17 \$	2017/18 \$	2018/19 \$
Other Funding	Cancer	Block Funded Hospitals	\$815,545	\$801,569	\$781,505
		Other Funding Subsidy/(Contribution)	-\$22,318	-\$46,002	-\$125,129
	<b>Cancer Total</b>		<b>\$793,228</b>	<b>\$755,567</b>	<b>\$656,376</b>
	Chronic Disease	Block Funded Hospitals	\$10,123,748	\$9,904,686	\$10,481,861
		Other Funding Subsidy/(Contribution)	-\$349,807	-\$721,035	-\$1,961,265
	<b>Chronic Disease Total</b>		<b>\$9,773,941</b>	<b>\$9,183,651</b>	<b>\$8,520,596</b>
	Maternity, Obstetrics & Neonates	Block Funded Hospitals	\$2,203,827	\$2,169,186	\$1,756,835
		Other Funding Subsidy/(Contribution)	-\$55,316	-\$114,019	-\$310,138
	<b>Maternity, Obstetrics &amp; Neonates Total</b>		<b>\$2,148,511</b>	<b>\$2,055,168</b>	<b>\$1,446,697</b>
	Mental Health	Block Funded Hospitals	\$972,900	\$5,089,973	\$6,245,936
		Community Mental Health	\$28,294,756	\$30,106,809	\$36,656,224
		Other Funding Subsidy/(Contribution)	-\$76,527	-\$157,740	-\$429,064
	<b>Mental Health Total</b>		<b>\$29,191,129</b>	<b>\$35,039,041</b>	<b>\$42,473,096</b>
	Palliative, Maintenance & Frail Elderly	Aged Care Assessment Program	\$847,858	\$904,619	\$882,119
		Block Funded Hospitals	\$2,704,817	\$2,642,183	\$2,999,661
		Disability Residential Care Services	\$3,964,858	\$2,537,657	\$1,717,657
		Home and Community Care (HACC) Program	\$492,586	\$511,252	\$511,252
		Home Care Packages	\$222,229	\$235,785	\$235,785
		Multi-Purpose Health Services	\$4,147,815	\$4,446,841	\$4,641,720
		Other Funding Subsidy/(Contribution)	-\$100,015	-\$206,155	-\$560,755
		Residential Aged Care	\$24,280,890	\$24,434,536	\$24,434,536
		Specific Allocations	\$0	\$0	\$0
		Transition Care	\$688,464	\$758,817	\$758,817
<b>Palliative, Maintenance &amp; Frail Elderly Total</b>		<b>\$37,249,501</b>	<b>\$36,265,537</b>	<b>\$35,620,793</b>	
Planned Care	Block Funded Hospitals	\$6,209,868	\$6,116,476	\$5,211,797	
	Other Funding Subsidy/(Contribution)	-\$149,132	-\$307,397	-\$836,141	
<b>Planned Care Total</b>		<b>\$6,060,736</b>	<b>\$5,809,079</b>	<b>\$4,375,656</b>	
Prevention, Early Intervention & Primary Healthcare	Alcohol, Tobacco and Other Drugs	\$3,787,403	\$3,862,229	\$3,911,742	
	Block Funded Hospitals	\$353,681	\$348,389	\$279,578	
	Community Care Programs	\$485,153	\$505,495	\$510,238	
	Consumer Information Services	\$0	\$0	\$0	
	Environmental Health	\$1,176,236	\$1,176,236	\$1,176,236	

			2016/17 \$	2017/18 \$	2018/19 \$
		Home & Community Medical Aids & Appliances	\$54,388	\$54,388	\$54,388
		Offender Health Services	\$3,985,844	\$4,221,277	\$5,320,231
		Oral Health	\$0	\$0	\$0
		Other Community Services	\$20,533,323	\$19,584,252	\$20,429,136
		Other Funding Subsidy/(Contribution)	-\$8,452	-\$17,421	-\$47,388
		Primary Health Care	\$4,938,915	\$5,173,974	\$5,187,629
	<b>Prevention, Early Intervention &amp; Primary Healthcare Total</b>		<b>\$35,306,492</b>	<b>\$34,908,818</b>	<b>\$36,821,790</b>
	Statewide Services	Block Funded Hospitals	\$41,878	\$39,331	\$38,828
		Community Mental Health	\$0	\$0	\$0
		Other Funding Subsidy/(Contribution)	-\$4,068	-\$8,385	-\$22,808
		Patient Transport	\$23,037,386	\$22,928,669	\$22,928,669
		Specific Allocations	\$0	\$0	\$0
		State-Wide Functions	\$784,240	\$771,740	\$823,740
	<b>Statewide Services Total</b>		<b>\$23,859,436</b>	<b>\$23,731,355</b>	<b>\$23,768,430</b>
	Trauma & Illness	Block Funded Hospitals	\$34,018,433	\$33,246,699	\$40,459,497
		Community Mental Health	\$0	\$0	\$0
		Other Funding Subsidy/(Contribution)	-\$1,232,336	-\$2,540,133	-\$6,909,338
	<b>Trauma &amp; Illness Total</b>		<b>\$32,786,097</b>	<b>\$30,706,565</b>	<b>\$33,550,159</b>
	Other	Block Funded Hospitals	\$0	\$0	\$0
		Offender Health Services	\$0	\$0	\$0
		Commercial Activities	\$324,790	\$810,053	\$810,053
		Depreciation	\$29,836,634	\$25,605,469	\$25,971,576
		Interstate Patients	\$1,900,808	\$1,900,808	\$1,900,808
		Other Funding Subsidy/(Contribution)	\$0	\$0	\$0
		Specific Allocations	-\$507,935	\$3,352,904	\$7,626,370
		Research	-\$0	-\$0	-\$0
	<b>Other Total</b>		<b>\$31,554,297</b>	<b>\$31,669,234</b>	<b>\$36,308,808</b>
Own Source Revenue (variances transacted during the year)	Cancer	Block Funded Hospitals	\$3,692	\$4,744	\$4,954
	<b>Cancer Total</b>		<b>\$3,692</b>	<b>\$4,744</b>	<b>\$4,954</b>
	Chronic Disease	Block Funded Hospitals	\$57,868	\$74,359	\$77,648
	<b>Chronic Disease Total</b>		<b>\$57,868</b>	<b>\$74,359</b>	<b>\$77,648</b>
	Maternity, Obstetrics & Neonates	Block Funded Hospitals	\$9,151	\$11,759	\$12,279
	<b>Maternity, Obstetrics &amp; Neonates</b>		<b>\$9,151</b>	<b>\$11,759</b>	<b>\$12,279</b>
	Mental Health	Block Funded Hospitals	\$12,660	\$16,267	\$16,987
		Community Mental Health	\$0	\$0	\$0
	<b>Mental Health Total</b>		<b>\$12,660</b>	<b>\$16,267</b>	<b>\$16,987</b>

		2016/17 \$	2017/18 \$	2018/19 \$	
	Palliative, Maintenance & Frail Elderly	Block Funded Hospitals	\$16,545	\$21,260	\$22,201
		Home and Community Care (HACC) Program	\$0	\$0	\$0
		Residential Aged Care	\$0	\$0	\$0
		Transition Care	\$0	\$0	\$0
	<b>Palliative, Maintenance &amp; Frail Elderly Total</b>		<b>\$16,545</b>	<b>\$21,260</b>	<b>\$22,201</b>
	Planned Care	Block Funded Hospitals	\$24,671	\$31,701	\$33,104
		<b>Planned Care Total</b>	<b>\$24,671</b>	<b>\$31,701</b>	<b>\$33,104</b>
	Prevention, Early Intervention & Primary Healthcare	Alcohol, Tobacco and Other Drugs	\$0	\$0	\$0
		Block Funded Hospitals	\$1,398	\$1,797	\$1,876
		Community Care Programs	\$0	\$0	\$0
		Home & Community Medical Aids & Appliances	\$0	\$0	\$0
		Oral Health	\$0	\$0	\$0
		Other Community Services	\$0	\$0	\$0
		Primary Health Care	\$0	\$0	\$0
	<b>Prevention, Early Intervention &amp; Primary Healthcare</b>		<b>\$1,398</b>	<b>\$1,797</b>	<b>\$1,876</b>
	Statewide Services	Block Funded Hospitals	\$673	\$865	\$903
		State-Wide Functions	\$0	\$0	\$0
	<b>Statewide Services Total</b>		<b>\$673</b>	<b>\$865</b>	<b>\$903</b>
	Trauma & Illness	Block Funded Hospitals	\$203,863	\$261,959	\$273,547
	<b>Trauma &amp; Illness Total</b>		<b>\$203,863</b>	<b>\$261,959</b>	<b>\$273,547</b>
	Other	Commercial Activities	\$0	-\$729,621	-\$678,157
Research		-\$2,574,784	-\$2,556,433	-\$2,496,197	
Specific Allocations		\$0	\$0	\$0	
<b>Other Total</b>		<b>-\$2,574,784</b>	<b>-\$3,286,054</b>	<b>-\$3,174,354</b>	
<b>Grand Total</b>		<b>\$206,479,104</b>	<b>\$207,262,671</b>	<b>\$220,811,544</b>	

## Appendix 5

**'Table 11 Specified Grants'**

<b>Program</b>	<b>2018/19 Funding</b>
High Cost Outliers	\$582,259
<b>Grand Total</b>	<b>\$582,259</b>



## Appendix 6

**'Table 12 Hospital and Health Service Service Agreement and State Level Block Payments to State Managed Funds from Commonwealth payments into national funding pool'**

State:	QLD	Service agreement for financial year:	2018/19
HHS	Central Queensland	Version for financial year:	
HHS ID		Version effective for payments from:	
		Version status:	01/08/2019

### HHS ABF payment requirements:

Expected National Weighted Activity Unit (NWAU)		National efficient price (NEP) (as set by IHPA)
ABF Service group	Projected NWAU	
Admitted acute public services	31,744	\$5,012
Admitted acute private services	5,863	\$5,012
Emergency department services	12,212	\$5,012
Non-admitted services	7,946	\$5,012
Mental health services	2,983	\$5,012
Sub-acute services	3,563	\$5,012
<b>LHN ABF Total</b>	<b>64,311</b>	<b>\$5,012</b>

Note: NWAU estimates do not take account of cross-border activity.

### Reporting requirements by HHS - total block funding paid (including Commonwealth) per HHS, as set out in Service Agreement:

Amount (Commonwealth and State) for each amount of block funding from state managed fund to LHN:	
Block funding component	Estimated Commonwealth and state block funding contribution (ex GST)
Block funded hospitals	\$64,533,999
Community mental health services	\$24,522,664
Teaching, Training and Research	\$10,935,877
Other block funded services	\$0
<b>Total block funding for LHN</b>	<b>\$99,992,540</b>