Queensland Treasury Strategic Plan 2018-2022



Our Vision

Grow the Queensland economy and improve the wellbeing of all Queenslanders

Objectives







● Z Enable sustainable growth that supports current and future government objectives

- Manage state finances and reduce debt
- Maintain and improve the State's revenue base integrity

Service quality

 Delivery against Service Delivery Statement effectiveness targets for all service areas

Our Purpose

Leverage our government-wide perspective to provide trusted, impartial and influential advice and services to clients, and partner for better outcomes in matters relating to the economy and state finances, revenue and commercial services.



● Partner proactively to facilitate better outcomes for the community

• Partner with agency clients to

all Oueenslanders

deliver government priorities and

guide medium to long-term policy

solutions that improve services for

· Grow Queensland businesses and

initiatives and major projects

through adopting a robust program

support home ownership

Lead whole-of-government

management approach



Ensure our services are tailored, fit-for-purpose and easy to access



Develop a capable and flexible workforce that can lead in policy development and service delivery

- Implement client-centric strategies to improve how we interact with our partner agencies and clients to achieve better outcomes
- Ensure an appropriate balance of quality and timeliness in the work we do
- Improve our service delivery standards by taking advantage of digital technologies
- Develop a diverse and inclusive workplace reflective of the communities we serve
- Equip our people with modern and effective policies, data, systems, processes and tools, and the skills to use them
- Create an environment that drives accountability and performance

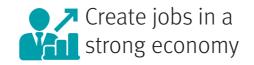
Ease of doing business with Operational efficiency

- Increase in client satisfaction with advice on public policy, economic and agency performance
- Improvement in client feedback on ease of engagement with programs
- Improvement in service timeliness measures
- Increase in client satisfaction with service delivery

Workforce diversity and engagement

- Improvement in diversity and inclusion workforce data
- Improvement in Working for Queensland survey engagement data

Supports these Queensland Government objectives for community





Managing our risks

Treasury appropriately manages our key strategic risks, which relate to:

- accuracy of expenditure and revenue forecasts for the State Budget
- understanding of economic, policy and fiscal impacts for Queensland
- ability to collect revenue to fund service delivery
- ability to provide advice on the State's economic performance
- effectiveness of sectoral and capital / infrastructure reforms to stimulate growth.

Managing our opportunities

Treasury is also seeking to leverage the following opportunities:

- increasing our strategic partnering across the sector
- increasing digital service delivery
- leveraging data and intelligence
- expanding Treasury's capability in direct service delivery.

Our values



Customers first



Ideas into action



Unleash potential



Be courageous



Empower people