



Statewide commitments

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National Network

Local government	Investment ID ^(a)	Commonwealth number	Investment name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2018 \$'000	Approved	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000		2018-19 \$'000	2019-20 \$'000	2020-21 to 2021-22 \$'000	Beyond \$'000	
Various local governments	155029	091548-16QLD-NP	Bruce Highway (Pine River - Cairns)	Various locations	56,000	44,800	11,200	2,000	7,450	15,925	30,625		Install, improve or replace ITS hardware and field devices
	311138		Bruce Highway Link Flood Study	Brisbane - Cairns	2,350		2,350	2,250	100				Link planning
	13767	051574-13QLD-NP	Bruce Highway Safety Reviews and Monitoring Program	Various locations	1,500	1,200	300	460	250	290	500		Undertake operational activities
	14102		Warrego Highway East Masterplan	Various locations	2,847		2,847	1,356	500	991			Undertake transport project planning
Subtotal: Various local governments									8,300	17,206	31,125		
Other works			Bruce Highway Safety Package, funding commitment ^(a)			512,127	78,032			120,859	198,850	270,450	
			Bruce Highway Trust Establishment ^(a)				10,000			5,000	5,000		
			Bruce Highway, Additional Black Spots, Rest Areas and Safety Upgrades funding commitment			175,200				57,500	113,490	4,210	
			Bruce Highway, Additional Electric Vehicle Charging Stations Program ^(a)				2,500		200	2,300			
			Bruce Highway, Boosting the Bruce ^(a)				450,000				50,000	400,000	
			Bruce Highway, Future Priorities funding commitment ^(a)			1,420,000						1,420,000	
			Bruce Highway, Safety Hotspots Upgrade Program ^(a)				30,000			10,000	20,000		
			Bruce Highway, Targeted Productivity Program ^(a)				175,000				75,000	100,000	
			Construction Works			272,932	196,333		947	98,517	369,801		
			Corridor and Minor Safety Enhancements			8,384			2,096	2,096	4,192		
			Programmed Maintenance			1,642				547	1,095		
			Rehabilitation			438				438			
			Roads of Strategic Importance Initiative funding commitment ^(a)			129,770				28,742	101,028		
			Traffic Management Enhancements			9,767			1,866	2,114	5,787		
		Transport Planning				480		255	225				
		Urban Congestion Fund funding commitment ^(a)			39,976				10,003	29,973			
Subtotal: Other works									5,364	338,341	974,216		
Total: Statewide National Network									13,664	355,547	1,005,342		
Australian Government contributions									10,162	297,657	626,980		
Queensland Government and Other contributions									3,502	57,890	378,362		
Total : Contributions									13,664	355,547	1,005,342		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Represents additional \$200 million in Australian Government funding as per 2018–19 Federal Budget outcomes.
- (3) Represents the Queensland Government's funding contribution, as per the Future Proofing the Bruce Policy. Project is subject to an Australian Government funding commitment.
- (4) Represents Australian Government funding commitment as per 2018–19 Federal Budget outcomes. Project/s timing and funding contribution subject to negotiation with the Australian Government.

State Network

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2018 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2018-19 \$'000	2019-20 \$'000	2020-21 to 2021-22 \$'000	Beyond \$'000	
Various local governments	521455	MBI	Boating Maintenance Program	Various locations	24,482	7,482	8,500	8,500			Undertake routine maintenance of boating infrastructure
	676174	MM	Bridge Assessment - General Access Network	Various locations	1,350	425	600	325			Network planning
	668834	SN	Bridge Assessment Phase 3	Various locations	3,350	600	1,300	1,450			Other transport planning
	451229	SN	Bridge Network Management Planning	Various locations	2,605	440	1,000	1,165			Operations planning
	13466	TRI	Disability Discrimination Act Compliance Upgrades Program	Various locations	1,476	1,076	100	100	200		Construct or upgrade bus station/s
	13672	SN	Edge Line Pavement Delineation	Various locations	2,600	1,900	700				Install, upgrade or replace roadside delineation
	14187	SN	Emergency Vehicle Program - Field Processors and Platform Enhancements	Various locations	2,000	1,100	700	200			Install, improve or replace ITS hardware and field devices
	14199	SN	Flashing School Zone Signs - Servicing and Maintenance Program	Various locations	4,158	1,060	1,030	1,314	753		Install/replace signs
	13999	SN	Flashing School Zone Signs - Servicing and Maintenance Program (Legacy)	Various locations	5,400	3,163	1,595	642			Install/replace signs
	13686	SN	Flashing School Zone Signs - Supply and Installation Program	Various locations	11,888	5,403	2,162	2,162	2,162		Install/replace signs
	13785	SN	Heavy Vehicle Network Plan	Various locations	1,641	1,139	502				Network planning
	553719	MM	iMove Cooperative Research Centre - Smart transport and mobility research	Various locations	450	50	200	200			Modelling
	14172	HR	Inland Rail Project	Melbourne - Brisbane	8,648	2,997	2,826	2,826			Network planning
	13895	SN	Maintenance for Infrastructure (Queensland Police Traffic Cameras Program)	Various locations	4,253	2,570	1,683				Undertake statewide road operation activities
	14201 ⁽⁹⁾	HR	New Generation Rollingstock	Various locations	4,155,705	667,706	472,323	341,299	90,218	2,584,159	Construct rollingstock
	Bo4210	HR	New Generation Rollingstock - Power Distribution	Various locations	49,076	15,548	26,648	6,880			Upgrade power supply and system quality
	Bo4650	HR	New Generation Rollingstock - Station Compatibility	Various locations	16,427	13,047	3,380				Undertake station compatibility for new generation rollingstock
	Bo4657	HR	North Coast Line Capacity Improvement Project (Passing Loops)	Various locations	82,734	5,514	21,886	31,610	23,724		Construct new track
	13909	HR	North Coast Line Implementation Plan	Various locations	2,243	843	750	650			Corridor planning
	13678	SN	Piloting Future Technologies (Intelligent Transport System Pilot Program)	Various locations	20,500	8,300	12,200				Data collection
443819	HR	Port of Brisbane Connection Planning Study	Various locations	1,000	250	500	250			Corridor planning	

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2018 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2018-19 \$'000	2019-20 \$'000	2020-21 to 2021-22 \$'000	Beyond \$'000	
Various local governments (continued)	14006	SN	Program Development for Innovation and Trials and Capability Projects	Various locations	1,415	995	420				Undertake miscellaneous works
	13480	SN	Queensland Freight Model	Various locations	655	455	100	50	50		Modelling
	14193	MM	Queensland Transport Facts Data Program	Various locations	410	260	75	75			Planning Data Collection
	522354	MM	Queensland Transport Policy Development and Consultation	Various locations	880	380	300	200			Undertake transport planning
	14105	MM	Queensland Transport Snapshot Benefits Reporting	Various locations	619	319	150	150			Modelling
	13468	MM	Queensland Travel Survey Planning	Various locations	4,648	1,918	1,230	1,500			Modelling
	14106	HR	Rail Freight Terminals Study	South East Queensland	1,479	1,419	60				Network planning
	734803	TRI	Real-time Passenger Information Displays	Various locations	2,000		500	500	1,000		Upgrade bus stops
	741100	MM	Region Focused Model Development and Maintenance	Various locations	700		240	460			Modelling
	14255	MM	Regional Transport Plan Program	Various locations	1,409	1,009	200	200			Network planning
	14195	SN	Road Safety Information and Communications Technology Projects	Various locations	4,420	3,242	1,178				Data collection
	13936	SN	Road Safety Information and Communications Technology Projects	Various locations	2,110	1,288	822				Undertake miscellaneous works
	354341	TRI	Single Network Integration Project	Various locations	4,861	1,523	2,757	581			Undertake miscellaneous works
	740838	MM	South East Queensland Multi-Modal Planning Study	Various locations	800		350	450			Network planning
	14238	HR	South East Queensland Rail Investment Strategy	Various locations	1,500	350	800	350			Network planning
	13606	MM	South East Queensland Transport Multi-Modal Model Program	South East Queensland	884	574	160	150			Modelling
	14256	TRI	Station Signage and Wayfinding	Various locations	3,780	2,980	200	200	400		Construct or upgrade bus station/s
	Bo4934	HR	Strathpine and Boondall Train Stations	Station Street (Strathpine) and Aberdeen Parade (Boondall)	48,065	5,170	17,622	21,273	4,000		Upgrade station
	13892	SN	STREAMS System Enhancements for Emergency Vehicle Priority Rollout	Various locations	4,831	1,430	2,135	1,266			Install, improve or replace ITS hardware and field devices
	842547 ⁽⁶⁾	HR	Toowoomba - Brisbane Passenger Rail	Various locations	15,000			5,000	10,000		Undertake transport project planning
14258	SN	Traffic Generation of Land Uses Program	Various locations	618	378	120	120			Planning Data Collection	
449377	MM	Transport Abatement Modelling	Various locations	450	50	250	150			Modelling	
Subtotal: Various local governments							590,254	432,248	132,507		

Local government	Investment ID ^(a)	Category ^(a)	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2018 \$'000	Approved ^(a)		Indicative ^(a)		Work description
							2018-19 \$'000	2019-20 \$'000	2020-21 to 2021-22 \$'000	Beyond \$'000	
Other works			Above Rail Cost Optimisation ⁽⁷⁾			4,746	4,356				
			Above Rail Operational Performance ⁽⁷⁾			84,094	89,892	163,477			
			Active Transport Programmed Maintenance and Rehabilitation funding commitment			967	1,690	5,990			
			Active Transport Queensland Walking Strategy funding commitment			500	1,000	1,000			
			Below Rail Cost Optimisation ⁽⁸⁾			24,465	28,776	15,078			
			Below Rail Operational Performance ⁽⁸⁾			212,913	221,060	517,821			
			Boating Infrastructure funding commitment				4,894	9,983			
			Boating Maintenance funding commitment			3,431	4,217	28,696			
			Camera Detected Offence Program Asset Management funding commitment				5,100	10,000			
			Construction Works			3,905	64,846	369,169			
			Cooperative Intelligent Transport System (CITS) funding commitment ⁽⁹⁾				3,000	15,500			
			Corridor Acquisitions (Hardship)			40,000	85,500	170,714			
			Corridor Acquisitions (Non-hardship)			3,000					
			Corridor and Minor Safety Enhancements			17,061	13,275	34,968			
			Corridor, Roadway and Structures Management			47,147	96,413	124,271			
			Cycling Infrastructure funding commitment					320			
			Cycling Rail Trail funding commitment			4,250	4,250	5,500			
			Enforcement Infrastructure funding commitment				4,900	4,400			
			Flashing School Zones Signs (Capital) funding commitment					2,048			
			Flashing School Zones Signs (Maintenance) funding commitment				1,563	3,244			
			High Risk Roads Initiative funding commitment ⁽¹⁰⁾					134,541			
			Infrastructure (Non-capital)			5,000					
			Innovation and Trials and Capability funding commitment				1,603	2,000			
			Major Projects Business Case Fund ⁽¹¹⁾					7,993			
			Marine Safety Minor Works			6,823	6,823	13,646			
			Natural Disaster Operational				1,105				
			Natural Disaster Rehabilitation and Replacement			589	68,566				
			Other Rail Projects			11,798	38,578	125,754			
			Other Train Station upgrades			1,919	3,236	40,419			
			Piloting Future Technologies (Intelligent Transport System Pilot) funding commitment				2,000				
			Programmed Maintenance				11,107	37,903			

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2018 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2018-19 \$'000	2019-20 \$'000	2020-21 to 2021-22 \$'000	Beyond \$'000	
Other works (continued)			Rehabilitation				5,450	10,786	48,408		
			Road Camera Maintenance (Fixed and Automated Number Plate Recognition)					1,506			
			Road Camera Maintenance (Fixed and Automated Number Plate Recognition) funding commitment				2,150	2,150	4,300		
			Road Safety Minor Works funding commitment					11,264	23,627		
			Routine Maintenance				3,244	6,994	19,234		
			Safer Roads Sooner funding commitment ⁽¹²⁾					3,075	60,000		
			Safer Roadsides funding commitment				2,000	3,368	1,500		
			Targeted Safety Interventions (Camera Detected Offence Program) funding commitment					171	61,366		
			Targeted Safety Interventions (Non Camera Detected Offence Program) funding commitment					9,278			
			Townsville - Mount Isa Rail Line				19,599	12,947	37,284		
			Townsville - Mount Isa Rail Line funding commitment						50,000		
			Traffic Management Enhancements				650	3,844	10,553		
			Traffic Operations				43,336	43,618	90,250		
			Transport Enabling Charities funding commitment ⁽¹³⁾					800			
			Transport Planning				5,794	4,830	69,967		
			Vulnerable Users Initiative funding commitment					3,093	10,000		
			Western Roads Upgrade Supplement				5,000				
Subtotal: Other works							559,831	885,474	2,330,924		
Total: Statewide State Network							1,150,085	1,317,722	2,463,431		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MNA - Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2020–21 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2019–20 and beyond will be held at a district level until works have been prioritised.
- (5) This project is being delivered as a Public Private Partnership.
- (6) Represents Australian Government funding commitment as per 2018–19 Federal Budget outcomes. Project/s timing and funding contribution subject to negotiation with the Australian Government.
- (7) Above rail includes stations, platforms and rollingstock.
- (8) Below rail includes track infrastructure.
- (9) Commitment includes deployment of connected infrastructure to high risk locations.
- (10) Funded through the Queensland Government's High Risk Roads Program, as part of the Targeted Road Safety Program.
- (11) Represents Australian Government funding commitment as per 2018–19 Federal Budget outcomes. Project/s timing and funding contribution subject to negotiation with the Australian Government.
- (12) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (13) The Transport Enabling Charities Program is a joint funding initiative between Transport and Main Roads (TMR) and eligible charitable organisations. TMR funds 50 per cent of total costs of the works required to state infrastructure, up to a maximum limit of \$250,000.

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Local Network

Local government	Investment ID ⁽⁴⁾	Category ⁽⁵⁾	Investment name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2018 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2018-19 \$'000	2019-20 \$'000	2020-21 to 2021-22 \$'000	Beyond \$'000	
Various local governments	563842	LGMA	Boating Capital Grants	Various locations	2,436		2,436		436	500	500	1,000		Construct/upgrade boating infrastructure
	13578	TRIG	Long distance coach stop upgrades	Various locations	1,420		1,420		796	175	150	300		Upgrade public transport infrastructure - disability standards
	13775	LGRD	Maintenance of Infrastructure Supporting Queensland Police Service Traffic Cameras Program	Various locations	1,747		1,747		1,132	615				Undertake miscellaneous works
	13483	LGFI	Passenger ferry terminal upgrades	Various locations	5,473		5,473		2,148	550	1,150	1,625		Upgrade public transport infrastructure - disability standards
	13679	LGRD	Queensland Police In-vehicle Equipment Program	Various locations	1,000		1,000		800	200				Undertake miscellaneous works
	847742	LGBI	School Transport Infrastructure Program	Various locations	20,000		20,000			2,000	5,000	13,000		Undertake operational activities
	848350	TRIG	Statewide shade structure works at various passenger transport facilities	Various locations	20,000		20,000			1,000	5,500	13,500		Upgrade bus stops
	273514	TRIG	Statewide urban bus stop upgrades	Various locations	30,456		30,456		10,152	5,076	5,076	10,152		Upgrade public transport infrastructure - disability standards
Subtotal: Various local governments										10,116	17,376	39,577		
Other works			Black Spot Program funding commitment ⁽⁴⁾								11,718	12,178		
			Capability Development funding commitment							600	600	1,200		
			Cycle Network Grants funding commitment							1,518	14,699	35,796		
			Local Government Transport Development								2,057	13,130		
			Passenger Transport Infrastructure Upgrades on the TransLink network ⁽⁵⁾									11,973		
			Queensland School Bus Upgrades							17,988	17,149	34,298		
		Transport and Tourism Connections Program funding commitment ⁽⁶⁾									4,111			
Subtotal: Other works										20,106	50,334	108,575		
Total: Statewide Local Network										30,222	67,710	148,152		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGAR - Local Government Air; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGFI - Local Government Ferry Infrastructure; LGMA - Local Government Maritime; LGRD - Local Government Road; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded through the Australian Government's Black Spot Program.
- (5) Indicative funding allocation for grants to assist local governments to upgrade passenger transport infrastructure to meet *Disability Standards for Accessible Passenger Transport (DSAPT) 2002*. Subject to consideration of business cases currently being prepared by local government, including the Southern Moreton Bay Island ferry terminals.
- (6) Funded under the Queensland Government's Transport and Tourism Connections Program (Round Two). Distribution of funding allocation subject to nominations process in 2018–19.