



## 2,965 km<sup>2</sup>

Area covered by district1



32.10%

Population of Queensland<sup>1</sup>



## 438 km

Other state-controlled road network



## 89 km

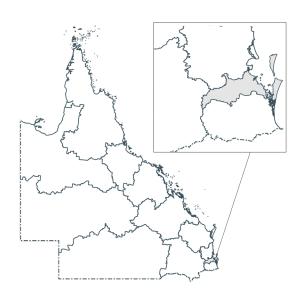
National Land Transport Network<sup>2</sup>

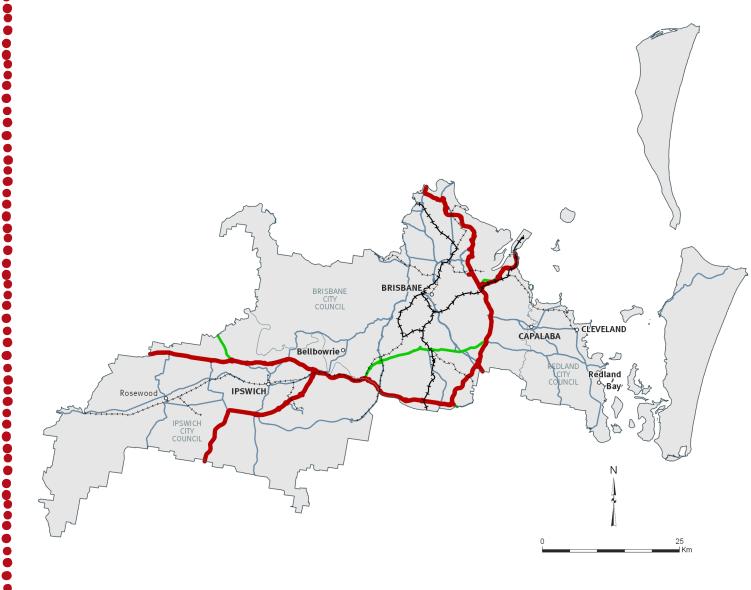


## 88 km

National rail network

See References section (Notes for Map pages) for further details on footnotes





#### Legend

National road network 2

State strategic road network

State regional and other district road

→ National rail network

Other railway

Local government boundary

#### **Brisbane Office**

313 Adelaide Street | Brisbane | Qld 4000 PO Box 70 | Spring Hill | Qld 4004 (07) 3066 4338 | metropolitanregion@tmr.qld.gov.au

#### **Program Highlights**

In 2019–20 we completed:

- construction of the Eight Mile Plains bus station park
   'n' ride expansion
- construction of the Victoria Point Central bus station
- construction of the North Brisbane Bikeway (Stages 2 and 3) between Windsor and Wooloowin, to link Brisbane's CBD to the northern suburbs
- construction of the Veloway 1 (V1) Cycleway (Stage E) project between Birdwood Road in Holland Park West and Gaza Road at Tarragindi
- construction of the Linkfield Connection Road on-ramp improvements
- design of the Old Cleveland Road and Gateway Motorway merge
- design of the Virginia and Geebung park 'n' ride upgrades
- design of the North Brisbane Bikeway (Stage 4) between Rigby Street and Price Street
- design of the Strathpine Road and Gympie Arterial Road interchange upgrade.

In 2020-21 we will:

continue delivering the Ipswich Motorway
 (Rocklea – Darra) (Stage 1) project, to upgrade the
 motorway from four to six lanes from just east of
 the Oxley Road roundabout to the Granard Road
 interchange at Rocklea, jointly funded by the
 Australian Government and Queensland Government

- continue construction of the Sumners Road interchange upgrade over the Centenary Motorway
- commence construction for the Centenary Bridge upgrade on the Centenary Highway at Jindalee
- commence construction of the Northern Transitway project to deliver bus priority measures along Gympie Arterial Road between Sadlier Street and Hamilton Road
- continue construction of the Everton Park Link Road connecting Stafford Road and South Pine Road
- commence construction of the Eastern Transitway
   Stage 1
- continue construction of the new Springfield Central train station multi-storey park 'n' ride facility
- continue construction of the Salisbury park 'n' ride upgrade
- commence construction of the Darra park 'n' ride upgrade
- commence construction of the Carseldine park 'n' ride upgrade
- continue construction for the upgrade of Cleveland - Redland Bay Road between Anita Street and Magnolia Parade, as part of the Queensland Government's COVID-19 economic recovery response
- continue planning for the upgrade of the Centenary Motorway and Logan Motorway interchange, as part of the Queensland Government's COVID-19 economic recovery response

- continue planning for the upgrade of the Brisbane Road, Chermside Road and Glebe Road intersection, as part of the Queensland Government's COVID-19 economic recovery response
- continue planning for the upgrade of the Beaudesert Road and Illaweena Street intersection, as part of the Queensland Government's COVID-19 economic recovery response
- complete strengthening work on the Gateway Motorway Flyover, jointly funded by the Australian Government and Queensland Government as part of the COVID-19 economic recovery response.



#### **Future Plans**

We continue to plan for the future transport requirements of Metropolitan.

In 2020–21 key planning includes:

- continue planning of the Boundary Road rail level crossing removal at Coopers Plains
- continue planning of the Beams Road open level crossing at Carseldine and Fitzgibbon
- continue planning for six lanes on the Gateway Motorway from Bracken Ridge to Pine River
- continue planning for the Lindum station precinct.

Link for TMR Project Page: <a href="https://www.tmr.qld.gov.au/Projects">https://www.tmr.qld.gov.au/Projects</a>

# Metropolitan

						Contributions		E 15	Approved		Indicative	
Local government	Investment ID	Network	Investment name	Indicative - total cost (1)	Australian Government	Queensland Government	Local Government / Other <sup>(2)</sup>	Expenditure to 30 June 2020	2020-21	2021-22	2022-23 to 2023-24	Beyond
				\$'000	\$'000	\$'000	\$'000	\$′000	\$′000	\$'000	\$'000	\$′000
Brisbane City	Bo5733	National	Breakfast Creek Bridge (Breakfast Creek), realign track	40,200		40,200		1,924	15,900	18,100	4,276	
	B05732	National	Clapham Yard Stabling (Moorooka), construct stabling yard	298,940		298,940		1,091	78,840	98,400	120,609	
	B05734	National	Fairfield train station to Salisbury train station upgrades, various locations, upgrade stations	57,100		57,100		2,807	10,100	21,600	22,593	
	1363797 <sup>(3)</sup>	National	Gateway Motorway Flyover, strengthening works	24,600	12,300	12,300		4,480	12,620	7,500		
	1510417 <sup>(4)</sup>	National	Gateway Motorway, Bracken Ridge to Pine River upgrade	1,000,000	800,000	200,000		245	2,755	4,000	55,500	937,500
	B05740	National	Mayne Yard (Mayne), relocate facility	22,400		22,400		1,700	5,800	8,000	6,900	
	B05735	National	Mayne Yard (Mayne), upgrade vehicle and pedestrian access	97,240		97,240		7,140	19,640	31,500	38,960	
	B05736	National	Moolabin Power (Moolabin), upgrade power supply	18,100		18,100		1,229	10,500	6,371		
	1500732 <sup>(5)</sup>	National	Port of Brisbane, planning	20,000	20,000				500	9,500	10,000	
	1375334	State	Albany Creek Road and Bangalow Street, improve intersection	2,524		2,524		5	195	2,124	200	
	B05104	State	Albion train station, Mawarra Street, upgrade station	17,258		17,258		621	5,902	10,735		
	B04614	State	Auchenflower train station, Auchenflower Terrace, upgrade station	40,261		40,261		6,082	11,880	13,780	8,520	
	1608664(6)	State	Banyo Station precinct, planning	200		200						200
	Bo5737	State	Bridge Pier Protection, various locations, protect bridge piers	3,800		3,800		241	1,000	1,100	1,459	
	B05099	State	Buranda train station, Arne Street (Woolloongabba), upgrade station	31,630		31,630		2,582	9,149	17,352	2,547	
	1582984	State	Cannon Hill Shopping Centre bus facility, design bus station	1,000		1,000			310	690		
	B05097	State	Cannon Hill train station, Barrack Road, upgrade station	27,048		27,048		3,941	11,285	6,152	5,671	
	1608112	State	Carseldine train station, upgrade park 'n' ride	15,000		15,000		825	3,500	2,500	8,175	
	730575	State	Centenary Cycleway, Richlands train station to Springfield, planning	623		623		405	218			
	669801	State	Centenary Motorway (Ellen Grove - Toowong), Centenary Bridge, duplicate bridge	244,000	112,000	132,000		17,069	16,424	61,308	119,600	29,600
	B04390	State	Central train station, Ann Street, upgrade station	55,679		55,679		7,076	945	5,976	33,125	8,557
	1058947	State	Chermside Bus Layover, Gympie Road and Murphy Road intersection, improve bus facilities	9,530		9,530		687	43	2,343	6,456	
	8799	State	Chermside bus stop, construct southbound platform	11,522		11,522		1,891	58	5,505	4,068	
	1038858	State	Chermside bus stop, design northbound platform and pedestrian overpass	2,100		2,100		120	180	650	1,150	
	1190342	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Gateway Motorway, upgrade intersection	5,006		5,006		265	1,235	3,000	506	
	1459742 <sup>(7)</sup>	State	Cleveland Sub - Arterial Road (Old Cleveland Road) and Tinchborne Street, improve intersection	501		501		42	58	401		
	B05441 <sup>(8)</sup>	State	Darra train station, Railway Parade, construct park 'n' ride	8,770		8,770		4,201	2,350	1,000	1,219	
	1132864	State	East - West Arterial Road, Gordon Park to Clayfield, High Risk Roads, planning	662		662		113	323	227		
	Bo4735 <sup>(9)</sup>	State	European Train Control System Level 2 upgrades, various locations, construct new signalling system	646,379		646,379		125,873	169,100	151,200	114,400	85,806
	728480	State	Everton Park Link Road, Stafford Road and South Pine Road, upgrade intersection	31,000		31,000		7,343	12,257	7,500	3,900	

	<u>_</u>		<u></u>	 		Contributions			Approved			
Local government	Investment ID	Network	Investment name	total cost (1)	Australian Government	Queensland Government	Local Government / Other (2)	Expenditure to 30 June 2020	2020-21	2021-22	2022-23 to 2023-24	Beyond
				\$′000	\$′000	\$'000	\$'000	\$′000	\$′000	\$′000	\$′000	\$'000
Brisbane City	423953 <sup>(10)</sup>	State	Ferny Grove train station, upgrade park 'n' ride	20,000	11,000	9,000			600	5,000	14,400	
(continued)	618362	State	Gaythorne train station, design, land acquisition and upgrade park 'n' ride	900		900		293	150	457		
	B05446 <sup>(11)</sup>	State	Geebung train station, Railway Parade, construct park 'n' ride	3,100		3,100		866	1,294	940		
	1202039	State	Griffith Arterial Cycleway (Granard Road Cycleway), Ipswich Motorway to Balham Road, construct cycleway	2,280		2,280		269	1,378	633		
	1133899	State	Griffith Arterial Road, Balham Road to Logan Road, cycle planning	900		900		529	371			
	1460144 <sup>(7)</sup>	State	Griffith Arterial Road, Kessels Road and Riawena Road, upgrade intersection	281		281		34	16	231		
	1460223 <sup>(7)</sup>	State	Griffith Arterial Road, Kessels Road and Troughton Road, upgrade intersection	410		410		27	33	350		
	1459524 <sup>(7)</sup>	State	Griffith Arterial Road, Riawena Road and Orange Grove Road, upgrade intersection	673		673		37	33	603		
	1244430	State	Gympie Arterial Road (Aspley), Ellison Road to Nevin Street, install noise barriers	4,000		4,000		143	957	2,500	400	
	1809715	State	Gympie Arterial Road (Bald Hills), replace and improve noise barriers	5,000		5,000			5,000			
	703296 <sup>(10)</sup>	State	Gympie Arterial Road and Strathpine Road (Bald Hills), improve intersection	30,000	15,000	15,000		2,662	1,088	7,000	19,250	
	1459625 <sup>(7)</sup>	State	Gympie Arterial Road, install safety barrier	1,114		1,114		115	15	984		
	1527399	State	Gympie Arterial Road, link strategy planning	860		860				305	555	
	679120	State	Hold the Red, new technology trials	380		380		192	188			
	1587313	State	Indooroopilly Shopping Centre bus station, design bus station	500		500			153	347		
	Bo5739	State	Inner City signalling upgrades, various locations, upgrade signalling and interlocking	56,000		56,000			1,300	11,200	36,500	7,000
	1242847(12)	State	Inner Northern Busway, Roma Street, busway interchange planning	3,000		3,000		383	117	500	2,000	
	730600	State	Ipswich Motorway upgrade planning	707		707		631	76			
	8701 <sup>(13)</sup>	State	Ipswich Motorway Upgrade, Rocklea to Darra (Stage 1), construct additional lanes	400,000	200,000	200,000		253,882	47,426	11,186	87,506	
	Bo5443 <sup>(11)</sup>	State	Lindum train station, Sibley Road (Wynnum West), construct park 'n' ride	5,000		5,000		13	15	236	4,736	
	1160465(14)	State	Linkfield Road Overpass upgrade	125,000	100,000	25,000		268	3,732	5,000	83,750	32,250
	1466434(10)	State	Moggill Sub - Arterial Road and Brookfield Road (Kenmore), upgrade intersection	25,000	12,500	12,500		193	307	3,000	21,500	
	1359168	State	Moggill Sub - Arterial Road, extend guardrail and improve local access	272		272		7	203	62		
	1133302	State	Moggill Sub - Arterial Road, Rafting Ground Reserve to Centenary Highway, cycle planning	600		600			200	400		
	1459936	State	Mount Lindesay Arterial Road (Beaudesert Road) and Illaweena Street, construct shared footpath	348		348		14	284	50		
	1190346(15)	State	Mount Lindesay Arterial Road (Beaudesert Road) and Illaweena Street, upgrade intersection	30,000		30,000			3,000	17,000	10,000	
	8619	State	North Brisbane Bikeway (Stage 4), Rigby Street to Price Street, construct cycleway	5,350		5,350		981	2,686	1,683		
	740473	State	North Brisbane South Moreton, Bald Hills to Strathpine, area planning	700		700		589	111			
	728940	State	Northern Transitway, bus priority works	72,000		72,000		4,464	4,490	24,277	38,770	
	1460094 <sup>(7)</sup>	State	Redland Sub - Arterial Road (Mount Gravatt Capalaba Road) and Gateway Motorway, upgrade intersection	500		500		4	46	450		

						Contributions			Approved	Indicative		
Local government	Investment ID	Network	Investment name	total cost (1)	Australian Government	Queensland Government	Local Government / Other (2)	Expenditure to 30 June 2020	2020-21	2021-22	2022-23 to 2023-24	Beyond
				\$′000	\$'000	\$'000	\$'000	\$′000	\$′000	\$'000	\$'000	\$'000
Brisbane City	Bo5850 <sup>(16)</sup>	State	Roma Street to Exhibition Station (Normanby), construct third track	5,500		5,500		385	800	1,500	2,815	
(continued)	Bo5444 <sup>(8)</sup>	State	Salisbury train station, Olivia Avenue, construct park 'n' ride	14,500		14,500		5,121	1,913	5,108	2,359	
	1244277	State	Samford Sub - Arterial Road (Samford Road) and Glenholm Street, upgrade intersection	6,500		6,500		689	2,011	3,000	800	
	1190338	State	Samford Sub - Arterial Road (Samford Road) and Osborne Road intersection, planning	670		670		526	144			
	1073415 <sup>(7)</sup>	State	Samford Sub - Arterial Road (Samford Road) and Pickering Street, upgrade intersection	430		430		118	282	30		
	1459595 <sup>(7)</sup>	State	Sandgate Sub - Arterial Road (Samford Road) and Cameron Street, upgrade intersection	1,336		1,336		55	281	1,000		
	1459626 <sup>(7)</sup>	State	Sandgate Sub - Arterial Road (Samford Road) and Northgate Road, upgrade intersection	1,046		1,046		51	49	946		
	1459801	State	Sandgate Sub - Arterial Road (Samford Road), Grace Street and Union Street, upgrade intersection	726		726		75	25	626		
	1459446	State	Sandgate Sub - Arterial Road, Bridge Street to Robinson Road (Nundah), improve safety	728		728		87	363	278		
	1589724	State	South East Busway, South Bank bus station, design platform upgrade	791		791			360	90	341	
	B04132	State	Southbank train station, Grey Street (South Brisbane), upgrade station	11,661		11,661		2,256	6,317	3,089		
	606604 <sup>(17)</sup>	State	Sumners Road interchange upgrade	80,000		80,000		39,753	13,785	16,516	9,946	
	1583698	State	Upper Mount Gravatt Busway Station, design accessibility upgrade	470		470			250	63	157	
	1564982	State	Veloway 1 (V1) Cycleway, Birdwood Road cycle bridge, design	1,600		1,600			600	1,000		
	1509105	State	Veloway 1 (V1) Cycleway, Lewisham Street to Sunshine Avenue, upgrade cycleway	2,133		2,133		68	1,855	210		
	1294227	State	Veloway 1 (V1) Cycleway, Lower River Terrace Velobridge, business case	1,590		1,590		854	736			
	407570	State	Veloway 1 (V1) Cycleway, O'Keefe Street, construct cycle bridge and approaches	14,530		14,530		1,685	1,017	5,704	3,828	2,296
	B05442 <sup>(11)</sup>	State	Virginia train station, Wellington Street, construct park 'n' ride	2,300		2,300		658	890	752		
	1764442	Local	Bage Street, Nundah State School, improve pedestrian safety	204		96	108		96			
	1337025	Local	Barfoot Street, Bracken Ridge State High School, improve pedestrian safety	212		96	116		96			
	1700001(18)	Local	Beams Road (Carseldine and Fitzgibbon), rail level crossing, funding commitment	163,000	50,000	113,000				21,950	141,050	
	1461850	Local	Bicentennial Bikeway, Kurilpa Bridge to Queens Wharf Road, business case	1,600		1,600		117	1,183	300		
	1488479(19)	Local	Boundary Road (Coopers Plains), rail level crossing, funding commitment	146,000	73,000	73,000		1,491	1,709	6,467	90,333	46,000
	1538105	Local	Brisbane River Loop, install wayfinding signage	280		140	140		70	70		
	1460909(20)	Local	Campbell Avenue and Industrial Avenue, upgrade intersection	1,940	1,940				1,940			
	1764438	Local	Chestnut Street (Wynnum), Guardian Angels' Primary School, improve pedestrian safety	159		70	89		70			
	729379	Local	Eastern Transitway, bus priority works	30,000		30,000		3,329	5,171	11,500	10,000	
	1241585(21)	Local	Gresham Street, Enoggera Creek, replace bridge	21,000	700		20,300	280		420		
	1779632(22)	Local	Ham Road and Broadwater Road intersection, local road improvement	500		500					500	
	1779625(22)	Local	Hamilton Road and Staib Road, local road improvement	1,000		1,000					1,000	
	1145745	Local	Hanlon Park, design shared paths and underpass	325		163	163	122	41			

		_		l		Contributions			Approved	_		
Local government	Investment ID	Network	Investment name	total cost (1)	Australian Government	Queensland Government	Local Government / Other (2)	Expenditure to 30 June 2020	2020-21	2021-22	2022-23 to 2023-24	Beyond
				\$′000	\$'000	\$'000	\$′000	\$′000	\$′000	\$'000	\$′000	\$'000
Brisbane City	1779420(22)	Local	Illaweena Street, local road improvement	1,800		1,800					1,800	
(continued)	1538132	Local	Indooroopilly Riverwalk, Twigg Street to Centenary Cycleway, design shared path	280		140	140		70	70		
	1764564	Local	Ipswich Road and Cracknell Road intersection (Annerley), extension of right turn lane	700		350	350		350			
	1764567	Local	Ipswich Road and Longueval Street intersection (Moorooka), extension of right turn lane	250		124	126		124			
	1460070(20)	Local	Ipswich Road, Ponsonby Street and Junction Terrace, improve intersection	1,950	1,950				1,950			
	1764440	Local	Lade Street, Loreto College Coorparoo, improve pedestrian safety	204		96	108		96			
	1213128(23)	Local	Lindum rail level crossing, funding commitment	85,000	85,000					10,000	48,750	26,250
	1230219(24)	Local	Lindum Station Precinct Study, planning	800	400	400		146	554	100		
	1460524 <sup>(20)</sup>	Local	London Road and Stanbrough Road, upgrade intersection	905	905				905			
	1764445	Local	Manly Road (Wakerley), widen for on road cycle facility	1,600		800	800		800			
	1818528	Local	Montague Road, corridor study, planning	1,000		1,000					1,000	
	1764439	Local	Pickering Street, Hillbrook Anglican College, improve pedestrian safety	134		60	74		60			
	1243587(25)	Local	Rail Level Crossing planning, funding commitment	2,000		2,000				2,000		
	1818471	Local	Riverwalk (Kangaroo Point), Mowbray park to Captain Burke park, construct shared path	22,500		22,500			50	500	21,950	
	1461453(20)	Local	Sir Fred Schonell Drive and Coldridge Street, improve intersection	1,428	1,428				1,428			
	1818718	Local	South Brisbane bike network, funding commitment	10,000		10,000			2,500	2,500	5,000	
	837790	Local	Stretton bus turnaround facility, construct bus stops and layover	4,882		4,882		403	1,173	3,306		
	1764561	Local	Weyers Road to Gateway Upgrade North bikeway (Nudgee), construct bikeway	700		350	350		350			
Subtotal: Brisbane	City								530,800	692,003	1,230,830	
Ipswich City	1619865	National	Cunningham Highway (Ipswich - Warwick) and Ipswich - Rosewood Road intersection, business case	1,650	1,320	330			696	954		
	1538623	National	Warrego Highway (Ipswich - Toowoomba) and Haigslea - Amberley Road interchange, planning	800		800			650	150		
	1572882	National	Warrego Highway (Ipswich - Toowoomba) and Mount Crosby Road interchange, planning	720		720			720			
	728477 <sup>(7)</sup>	National	Warrego Highway (Ipswich - Toowoomba), Mount Crosby Road to Holdsworth Road, widen pavement and install guardrail	3,241		3,241		839	1,100	1,302		
	728478 <sup>(7)</sup>	National	Warrego Highway (Ipswich - Toowoomba), Pine Mountain Road to Pine Mountain Road overpass, widen pavement and install guardrail	3,288		3,288		892	1,127	1,269		
	728426 <sup>(7)</sup>	National	Warrego Highway (Ipswich - Toowoomba), various locations (Brassall), widen pavement and install guardrail	3,263		3,263		1,020	929	1,314		
	438247	State	Centenary Highway, Logan Motorway to Willowbank, planning	807		807		550	257			
	1570981(15)	State	Centenary Motorway and Logan Motorway, upgrade interchange	15,000		15,000			1,000	6,000	8,000	
	B05352	State	East Ipswich train station, Merton Street, upgrade station	37,670		37,670		4,054	17,044	12,601	3,971	
	1778902	State	Ipswich - Boonah Road, various locations, wide-centre line treatment	603		603			603			

			Investment name	l		Contributions			Approved	Indicative		
Local government	Investment ID	Network		Indicative total cost (1)	Australian Government	Queensland Government	Local Government / Other (2)	Expenditure to 30 June 2020	2020-21	2021-22	2022-23 to 2023-24	Beyond
				\$'000	\$′000	\$′000	\$′000	\$′000	\$′000	\$'000	\$'000	\$'000
Ipswich City	1764437	State	Ipswich City transport and mobility study, planning	400		400					400	
(continued)	11056	State	Ipswich to Springfield passenger transport corridor, planning	841		841		519	321			
	Bo5447 <sup>(11)</sup>	State	Springfield Central train station, Sir Llew Edwards Drive, construct park 'n' ride	44,500		44,500		2,667	17,568	17,717	6,549	
	1190345(15)	Local	Brisbane Road, Chermside Road and Glebe Road, improve intersection	10,000		10,000			500	1,500	8,000	
	409247	Local	Deebing Creek Bikeway (Stage 1), Thorn Street, Warwick Road and Carr Street, design shared path and separated cycleway	250		125	125	94	31			
	1171549	Local	Deebing Creek Bikeway (Stage 2), Warwick Road to Ipswich Cycle Park, design shared path	150		75	75	56	19			
	785098	Local	Eastern Ipswich Link, Queensland Park to Deebing Creek Bikeway, design and construct shared path	550		275	275	138	138			
	762414	Local	Ipswich Motorway, install cycle data counters	50		25	25	19	6			
	1339967(20)	Local	Johnson Street and Cobalt Street (Carole Park) intersection, upgrade traffic signals	1,270	1,270			635	635			
	1460065(20)	Local	Old Logan Road, Addison Road and Cairns Road (Camira) intersection, upgrade traffic signals	545	545				545			
	1170293	Local	Queen Victoria Parade, Queens Park to Brisbane Road, design and construct active transport facilities	450		225	225	113	113			
	1459501 <sup>(20)</sup>	Local	Raceview Street and Robertson Road, improve intersection	75	75				75			
	1171648	Local	Redbank Plains and Springfield, various locations, install cycle data counters	70		35	35	26	9			
	398897	Local	Redbank Plains Road, Keidges Road to Kruger Parade (Redbank Plains), duplicate from two to four lanes	8,900		705	8,195		705			
Subtotal: Ipswich Ci	ity								44,791	42,807	26,920	
Redland City	1702404 <sup>(3)</sup>	State	Beenleigh - Redland Bay Road, targeted road safety improvements	5,000	4,000	1,000			5,000			
	1527775	State	Birkdale train station, park 'n' ride expansion, business case	317		317			277	40		
	1244428(26)	State	Cleveland - Redland Bay Road, Anita Street to Magnolia Parade, duplicate to four lanes	97,000		97,000		1,306	3,982	18,813	41,900	31,000
	1510961(27)	State	Cleveland - Redland Bay Road, various locations, improve intersections	9,140		9,140		156	1,441	5,714	1,828	
	1764708	State	Cleveland Sub - Arterial Road, Old Cleveland Road and Tilley Road intersection upgrade, business case	600		600				150	450	
	1605117	State	Colburn Avenue boat ramp approach channel (Victoria Point), maintenance dredging	1,400		1,400		8	1,392			
	1805747	State	Wellington Point North, channel dredging	750		750			730	20		
	1805873	State	Wellington Point South, channel dredging	1,750		1,750			1,730	20		
	798633	Local	Birkdale Cycleway, Sunnybay Drive to Edinburgh Street, design cycle facilities	100		50	50	38	13			
	1542683	Local	Cleveland - Redland Bay Road, Pinklands Sporting Complex to Waterline Boulevard, construct shared path	96		48	48		24	24		
	1782471	Local	Government Road (Redland Bay), Queen Street to Weinam Street, rehabilitate pavement	288		144	144		144			
	1539353	Local	Kinross Road, Brindabella Circuit to Walter Drive, design shared path	45		23	23		11	11		

						Contributions			Approved		Indicative	
Local government	Investment ID	Network	Investment name	Indicative total cost (1)	Australian Government	Queensland Government	Local Government / Other (2)	Expenditure to 30 June 2020	2020-21	2021-22	2022-23 to 2023-24	Beyond
				\$'000	\$'000	\$′000	\$'000	\$′000	\$′000	\$′000	\$′000	\$′000
Redland City	1782865	Local	Lyndon Road (Capalaba), Duncan Road to Redland Bay Road, apply asphalt resurfacing	640		320	320		320			
(continued)	1176334	Local	Pinklands, raised priority cyclist crossing, Infra+ campaign	30		15	15	8	8			
	1747463	Local	Southern Moreton Bay Islands, landside works for ferry terminals	1,387			1,387		1,030	357		
	1671147	Local	Southern Moreton Bay Islands, re-purposing ferry landings	2,228		2,228			200	655	1,373	
	1253968(28)	Local	Southern Moreton Bay Islands, upgrade ferry terminals	34,118		20,500	13,618	1,992	4,229	15,208	12,689	
	1782718	Local	Weinam Street (Redland Bay), Government Road to Meissner Street, rehabilitate pavement	210		105	105		105			
	1783049	Local	West Mount Cotton Road (Mount Cotton), Schoeck Road to Mount Cotton Road, apply asphalt	610		305	305		305			
			resurfacing									
Subtotal: Redland C	Lity								20,941	41,012	58,240	
Various local	599137	State	Asset Management, funding commitment	1,420		1,420				710	710	
governments	1213410 <sup>(29)</sup>	State	Centenary Motorway planning, Australian Government funding commitment	10,000	10,000					2,000	6,000	2,000
	12568	State	Cleveland Line, Park Road to Cleveland, planning	639		639		389	150	100		
	599120	State	Investigations of maintenance for safety barriers	2,750		2,750		2,053	697			
	526876	State	Metropolitan District, Off-road Cycle Network Maintenance Program	2,597		2,597		2,582	15			
	12975	State	Queensland Commercial Goods and Services Travel Survey and Model Development Program, planning	2,679		2,679		1,590	534	355	200	
	14210	State	Safety and critical maintenance program, planning	2,095		2,095		913	282	300	600	
	992079	State	Sign spearing mitigation, various locations, replace signs	128		128		60	69			
Subtotal: Various lo	cal governments								1,747	3,465	7,510	
Other works			Construction Works		16,556	60,090	8,028		7,677	24,019	52,978	
			Corridor Acquisitions (Hardship)			2	1,312		1,314			
			Corridor Acquisitions (Non-hardship)			80,201			28,350	10,951	40,900	
			Corridor and Minor Safety Enhancements		634	20,010			7,883	4,881	7,880	
			Corridor, Roadway and Structures Management			4,529			1,432	1,637	1,460	
			Infrastructure (Non-capital)			791			168	171	452	
			Local Government Transport Development		155,881	12,206	5,260		3,491	44,470	120,124	
			Other Central train station (Ann Street) upgrades			5,200			3,410		1,790	
			Other European Train Control System Level 2 upgrades, Northgate, Milton and Park Road			42,800			11,000	12,500	19,300	
			Other rail network enhancements			33,800			4,500	10,100	19,200	
			Programmed Maintenance		8,508	80,424			14,270	26,952	47,710	
			Rehabilitation		9,035	107,731	26		39,383	28,439	48,970	

				Indicative	Contributions			Expenditure	Approved		Indicative	
Local government	Investment ID	Network		total	Australian Government	Queensland Government	Local Government / Other (2)	to 30 June 2020	2020-21	2021-22	2022-23 to 2023-24	Beyond
				\$′000	\$′000	\$′000	\$′000	\$'000	\$'000	\$'000	\$'000	\$'000
Other works			Routine Maintenance		9,727	114,037			32,184	29,498	62,082	
(continued)			Traffic Management Enhancements		2,877	8,168	71		1,583	2,228	7,305	
			Traffic Operations		13,976	120,634	823		36,148	35,949	63,336	
			Transport Network Investments			1,270			735	350	185	
			Transport Planning		10,000	19,935			9,808	6,762	13,365	
Subtotal: Other works								203,333	238,912	507,037		
Total: Metropolitan									801,612	1,018,199	1,830,537	

#### **Endnotes**

- (1) For additional projects being delivered, please refer to the relevant location tables.
- (2) For projects on the Local Network, indicative project cost may include a local government co-contribution to complete the related works. The local government co-contribution is not included in the sub-totals referenced in the table, as the sub-totals only reflect the amount provided by Department of Transport and Main Roads.
- (3) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (4) This commitment covers a program of works encompassing the Gateway Motorway (between Bracken Ridge and the Pine River) and the Bruce Highway (between the Gateway Motorway and Dohles Rocks Road interchange, including Dohles Rocks Road north-facing ramps). The program also includes planning for the Gympie Arterial Road (between Strathpine Road and Gateway Motorway) and a new road along the North South Urban Arterial (NSUA) corridor (between Dohles Rocks Road and Anzac Avenue).
- (5) Funded by the Australian Government (part of its Major Project Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (6) Represents Queensland Government funding commitment. Project cost, timing and funding arrangements subject to negotiation with local government.
- (7) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (8) This project includes a Transport and Main Roads land component and is jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (9) This project is funded by Queensland Rail and is being delivered by the Cross River Rail Delivery Authority.
- (10) Jointly funded by the Queensland Government and Australian Government (part of its Urban Congestion Fund).
- (11) Jointly delivered by Queensland Rail and Department of Transport and Main Roads.
- (12) Construction funding previously allocated for the construction of an underground station on the Inner Northern Busway at Roma Street has been removed from the program pending further detailed precinct planning being undertaken by the Cross River Rail Delivery Authority. The scope and design of bus station infrastructure at Roma Street and any necessary construction funding will be considered following this work.
- (13) Jointly funded by the Queensland Government and Australian Government. The Queensland Government contribution includes \$88.4 million from the State Infrastructure Fund Priority Economic Works and Productivity Program.
- (14) Part of the Australian Government's Bruce Highway Upgrade Program, jointly funded by the Australian Government and Queensland Government.
- (15) Funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (16) This project is being delivered by Cross River Rail Delivery Authority.

- (17) Funded through the Queensland Government's Significant Regional Infrastructure Projects and Program, as part of the State Infrastructure Fund.
- (18) Represents a funding commitment by the Queensland Government and Australian Government. Project cost, timing and funding arrangements subject to further planning and negotiation with Brisbane City Council.
- (19) Represents a funding commitment by the Queensland Government and Australian Government (part of its Urban Congestion Fund). Project cost, timing and funding arrangements subject to further planning and negotiation with Brisbane City Council.
- (20) Funded through the Australian Government's Black Spot Program.
- (21) Part of the Australian Government's Bridges Renewal Program, jointly funded by the Australian Government and Local Government.
- (22) Represents Queensland Government contribution, subject to local government matching contribution.
- (23) Represents the Australian Government's funding commitment (part of its Urban Congestion Fund). Project details and timing subject to further planning and negotiation with Brisbane City Council and the Australian Government, with the Queensland Government investing \$40 million to upgrade the Lindum station and expand parking as part of a joint precinct strategy with the Australian Government.
- (24) Jointly funded by the Australian Government and Queensland Government.
- (25) Queensland Government funding to progress planning and design for open level crossings in South East Queensland, including priorities such as Coopers Plains rail level crossing and Beams Road rail level crossing.
- (26) Partly funded through the Queensland Government's Economic Recovery Strategy: Unite and recover for Queensland Jobs.
- (27) Funded through the Queensland Government's High Risk Roads Program, as part of the Targeted Road Safety Program.
- (28) The \$20.5 million represents Transport and Main Roads' committed funding contribution.
- (29) Funded by the Australian Government (part of its Major Projects Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor.

Page intentionally blank