

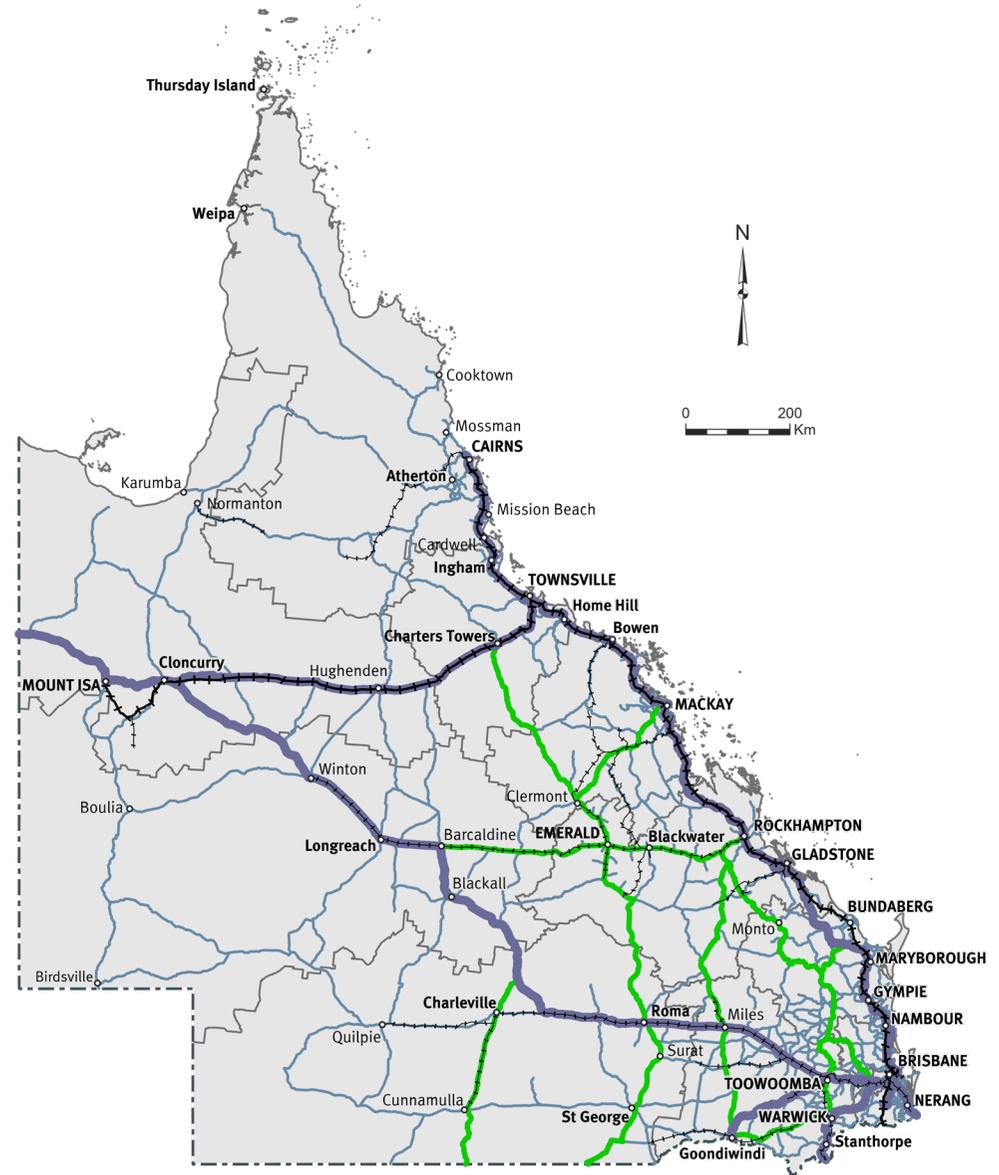
Statewide commitments



Legend

-  National road network ²
-  State strategic road network
-  State regional and other district road
-  National rail network
-  Other railway (includes light rail)

See References section (Notes for Map pages) for further details on footnotes



Statewide

Local government	Investment ID	Network	Investment name	Indicative total cost ⁽¹⁾	Contributions			Expenditure to 30 June 2020	Approved		Indicative	
					Australian Government	Queensland Government	Local Government / Other ⁽²⁾		2020-21	2021-22	2022-23 to 2023-24	Beyond
					\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000
Various local governments	155029	National	Bruce Highway (Pine River - Cairns), road operations improvements	56,000	44,800	11,200		6,283	11,946	37,771		
	14484	National	Bruce Highway Safety Package, funding commitment	214,187	171,350	42,837					54,800	159,388
	13767	National	Bruce Highway Safety Reviews and Monitoring Program, various locations, undertake operational activities	1,500	1,200	300		716	380	404		
	1442162 ⁽³⁾	National	Bruce Highway Trust Advisory Council	10,000		10,000		199	7,301	2,500		
	1729822 ⁽⁴⁾	National	Bruce Highway, Queensland Government extra injection, funding commitment	100,000		100,000				10,000	50,000	40,000
	842546 ⁽⁵⁾	National	Cunningham Highway Future Projects, funding commitment	139,500	111,600	27,900				2,500	75,750	61,250
	1248199 ⁽⁶⁾	National	Cunningham Highway Planning (including Amberley Interchange), funding commitment	18,350	14,680	3,670				4,550	13,800	
	1248147 ⁽⁶⁾	National	Cunningham Highway Safety Package, funding commitment	28,000	22,400	5,600				10,000	14,500	3,500
	1371956	National	Heavy Vehicle Rest Area, intelligent transport system enhancements	1,002		1,002		252	750			
	1198841 ⁽⁶⁾	National	Inland Rail Brisbane, intermodal terminal, business case	10,000	10,000				500	9,500		
	QR1992 ⁽⁷⁾	National	Mount Isa Line, capacity and resilience improvements	50,000		50,000			10,000	26,729	13,271	
	1220198 ⁽⁸⁾	National	Mount Isa to Rockhampton corridor upgrade, funding commitment	190,000	190,000							190,000
	B04657	National	North Coast Line capacity improvement project, various locations	68,570		68,570		33,462	23,553	11,554		
	1277543 ⁽⁶⁾	National	Queensland Electric Super Highway (Phase 2)	2,500		2,500		2,045	455			
	1204168 ⁽¹⁰⁾	National	Tennant Creek to Townsville corridor upgrade, future priorities, funding commitment	139,530	111,624	27,906						139,530
	842547 ⁽⁶⁾	National	Toowoomba - Brisbane passenger rail, business case	15,000	15,000				500	2,000	10,000	2,500
	1197081 ⁽¹¹⁾	National	Urban Congestion Fund, future priorities, funding commitment	31,200	31,200						31,200	
	14102	National	Warrego Highway (Ipswich - Toowoomba), Warrego Highway East Masterplan, planning	6,782		6,782		5,650	349	783		
	1217978 ⁽¹²⁾	National	Warrego Highway, funding commitment	546,838	438,148	108,691				10,000	179,155	357,683
	1630961	State	2032 Network planning	747		747		313	434			
	13466	State	Accessibility Improvements for Passenger Transport Infrastructure	1,746		1,746		1,525	122	100		
	1538378	State	Action Plan for Walking in Queensland	2,168		2,168		685	1,213	270		
	491659	State	Active Transport Programmed Maintenance and Rehabilitation, funding commitment	7,467		7,467			1,467	2,000	4,000	
	1700755 ⁽¹³⁾	State	Audio Tactile Linemarking Program	20,000	16,000	4,000			20,000			
	1443626	State	Audit of rest areas and interactive mapping	599		599		176	423			
	903043	State	Automatic Number Plate Recognition, maintenance program	2,374		2,374		211	889	475	800	
	668622	State	Boating Infrastructure, funding commitment	5,797		5,797				1,786	4,011	
1063086	State	Boating Maintenance Program	25,180		24,092	1,088	22,405	2,774				
616283	State	Boating Maintenance, funding commitment	21,593		21,593				3,926	17,667		

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					\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	\$'000
Various local governments (continued)	451229	State	Bridge investment prioritisation framework, planning	3,380		3,380		1,170	1,604	606			
	668834	State	Bridge network management, assessment (Phase 3)	3,319		3,319		1,986	1,333				
	676174	State	Bridge network management, various locations, general access network assessment, planning	1,335		1,335		755	300	280			
	1198423 ⁽¹⁴⁾	State	Brisbane to Gold Coast Fast Rail, business case	8,000	8,000			46	3,659	2,295	2,000		
	14716	State	Camera Detected Offence Program, asset management, funding commitment	5,196		5,196					5,196		
	1298200	State	Camera Detected Offence Program, infrastructure installation and maintenance	26,120		26,120		6,453	7,665	7,068	4,933		
	1444889	State	Cold Applied Plastic Line Marking Trial, various locations	4,040		4,040			4,040				
	1213874 ⁽¹⁵⁾	State	Commuter Carpark upgrades, funding commitment	21,500	21,500							21,500	
	14680	State	Cycling Infrastructure, funding commitment	394		394				394			
	97015 ⁽¹⁶⁾	State	Deployment of Connected Infrastructure to High Risk Locations, funding commitment	15,000		15,000				5,000	10,000		
	1427164	State	Distraction and Seatbelt Camera trial	200		200		45	155				
	14199	State	Flashing School Zone Signs, Servicing and Maintenance Program	30,405		30,405		15,283	4,379	4,739	6,004		
	1813395	State	Heavy Vehicle Rest Area Intelligent Transport System Management Solution at five trial sites	1,756		1,756			1,000	756			
	121747 ⁽¹⁷⁾	State	High Risk Roads Initiative, funding commitment	46,603		46,603					46,603		
	553719	State	iMove Cooperative Research Centre, Smart transport and mobility research, planning	1,050		1,050		450	150	150	300		
	1081054	State	Infrastructure for new Passenger Transport Network Improvements	1,357		1,357		631	226	500			
	1242352	State	Infrastructure improvements for bus stops, various locations	3,839		3,839		949	1,308	1,581			
	1810648	State	Inland Freight Route, Charters Towers to Mungindi, future priorities, funding commitment	200,000		200,000						30,000	170,000
	1132585	State	Inland Freight Route, flood immunity, planning	1,600		1,600		194	806	600			
	1533097	State	Intelligent Transport System network, planning	600		600				200	400		
	1485694	State	Intelligent Transport System Pilot Program, piloting future technologies	48,000		35,000	13,000	33,386	6,556	2,058	6,000		
	451025 ⁽¹⁸⁾	State	Ipswich to Springfield rail line extension, planning	1,000		1,000						1,000	
	14201 ⁽¹⁹⁾	State	New Generation Rollingstock	4,155,705		4,142,328	13,377	1,456,742	34,887	118,999	201,161	2,343,916	
	1805139	State	New Generation Rollingstock, European Train Control System fitment, install new signalling	255,000		255,000			98,330	86,340	60,330	10,000	
	804210	State	New Generation Rollingstock, various locations, upgrade power supply and system quality	62,191		62,191		51,330	10,861				
	850263	State	Ports Master Plans, planning	3,040		3,040		564	826	550	1,100		
	1462576	State	Queensland freight network, planning	1,200		1,200		138	1,062				
1791597	State	Queensland Investment Roads, Future Priorities	7,000	7,000					1,500	5,500			
1805174	State	Rail Network Strategy infrastructure planning, funding commitment	22,000		22,000			3,800	7,400	10,800			
1805366	State	Rail Network Strategy infrastructure pre-construction and land acquisition, funding commitment	150,000		150,000			2,000	65,000	83,000			
1534333	State	Rail program, planning	4,786		4,786		935	2,351	1,500				

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					\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000	
Various local governments (continued)	741100	State	Region focused model development and maintenance, planning	1,350		1,350		528	412	210	200		
	14725	State	Road Camera Maintenance, fixed and automated number plate recognition, funding commitment	2,150		2,150					2,150		
	14702	State	Road Safety Minor Works, funding commitment	16,145		16,145					16,145		
	1821546 ⁽²⁰⁾	State	Road Safety Program (Tranche 1), Queensland Government funding commitment	45,460		45,460				45,460			
	1804863	State	Rollingstock Expansion Project, construct new rollingstock	600,000		600,000			35,000	16,000	192,000	357,000	
	14708 ⁽²¹⁾	State	Safer Roads Sooner, funding commitment	91,591		91,591				3,480	88,111		
	14719	State	Safer Roadsides, funding commitment	2,754		2,754				2,754			
	1443668	State	Safety innovation trials, various initiatives	4,125		4,125		1,125	1,500	1,500			
	1170587	State	SEQ park 'n' ride feasibility, planning	745		745		215	370	160			
	14724	State	Sign Spearing End Treatment, funding commitment	101		101				101			
	1129755	State	Smart Crossings project, statewide	4,500		4,500		124	1,113	3,263			
	1062044	State	Smart LED Road Lighting Program	77,000		77,000		8,063	12,198	8,500	48,239		
	1778967	State	South East Queensland, Noise Barriers Program	2,000		2,000					2,000		
	13606	State	South East Queensland, transport multi-modal model, planning	2,985		2,985		1,275	560	650	500		
	1603161 ⁽²⁰⁾	State	Springsure to Tambo, funding commitment	38,000	30,400	7,600					1,900	28,597	7,503
	1445092	State	Statewide Off-road Cycle Network Lighting Program	610		610		528	82				
	14256	State	Station signage and wayfinding for Passenger Transport Infrastructure	3,878		3,878		3,504	174	200			
	14723	State	Targeted Safety Interventions, Camera Detected Offence Program, funding commitment	35,969		35,969						35,969	
	1209450 ⁽²⁰⁾	State	Townsville to Roma corridor upgrade, future priorities, funding commitment	28,143	22,514	5,629							28,143
	14258	State	Traffic generation of land uses program, data collection and planning	1,159		1,159		581	190	126	262		
	14619	State	Vulnerable Users Initiative, funding commitment	15,175		15,175					974	14,201	
	14628 ⁽²²⁾	Local	Black Spot Program, funding commitment	65,620	65,620						19,366	46,254	
	1063026	Local	Boating Capital Grants	3,000		3,000			1,000	500	1,500		
848350	Local	Bus Stop Shelter Program	20,000		20,000		7,245	4,991	7,764				
14631	Local	Cycle Network Grants, funding commitment	40,350		40,350					7,730	32,620		
13775	Local	Maintenance of Infrastructure, Queensland Police Traffic Cameras Program, undertake local road operation activities	3,580		3,580		1,247	587	1,746				
273514	Local	Passenger Transport Accessible Infrastructure Program, upgrade bus stops, coach stops and ferry terminals	44,359		44,359		23,168	5,270	5,252	10,669			
662181	Local	Rail Trail, funding commitment	469		469					469			
Subtotal: Various local governments									333,801	572,469	1,483,198		

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					Australian Government	Queensland Government	Local Government / Other ⁽²⁾		2020-21	2021-22	2022-23 to 2023-24	Beyond
					\$'000	\$'000	\$'000		\$'000	\$'000	\$'000	\$'000
Other works			Construction Works		151,490	199,729	55,526		4,154	34,083	368,509	
			Corridor Acquisitions (Hardship)			228,249			70,000	53,900	104,349	
			Corridor Acquisitions (Non-hardship)			2,000			500	500	1,000	
			Corridor and Minor Safety Enhancements		8,483	73,989			21,420	22,223	38,829	
			Corridor, Roadway and Structures Management			248,334			53,119	54,460	140,755	
			Infrastructure (Non-capital)			12,000			3,000	3,000	6,000	
			Local Government Transport Development		74	7,977	1		1,713	3,195	3,143	
			Marine Safety Minor Works Program, various locations			27,292			6,823	6,823	13,646	
			Natural Disaster Operational		1,592	531			72	383	1,668	
			Natural Disaster Rehabilitation and Replacement		23,815	8,308			840	2,890	28,393	
			Other New Generation Rollingstock operational readiness projects, various locations			4,965			3,756	1,209		
			Other rail projects, funding commitment			98,178			17,028	25,722	55,429	
			Other train station upgrades, various locations ⁽²³⁾			67,444			295		67,149	
			Programmed Maintenance			59,546				27,116	32,430	
			Queensland school bus upgrades, various locations			68,596			17,149	17,149	34,298	
			Rail Network Maintenance Program, North Coast Line, maintain below rail assets ⁽²⁴⁾			219,561			32,718	61,562	125,282	
			Rail Network Maintenance Program, Queensland Rail network, maintain below rail assets ⁽²⁵⁾			97,130			28,493	20,132	48,506	
			Rail Network Maintenance Program, Regional network, maintain above rail assets ⁽²⁶⁾			192,655			45,525	58,068	89,062	
			Rail Network Maintenance Program, South East Queensland network, maintain above rail assets ⁽²⁷⁾			94,641			30,015	18,527	46,100	
			Rail Network Maintenance Program, South East Queensland network, maintain below rail assets ⁽²⁸⁾			499,979			108,712	111,065	280,201	
			Rail Network Maintenance Program, West Moreton, maintain below rail assets ⁽²⁹⁾			110,058			47,760	22,228	40,069	
			Rail Network Maintenance Program, Western region, maintain below rail assets ⁽³⁰⁾			22,697			8,558	6,321	7,819	
			Rehabilitation			44,686			893	8,479	35,314	
			Routine Maintenance		9,240	19,917			617	11,403	17,136	
			Townsville - Mount Isa Rail Line, various locations			54,274			12,482	17,778	24,014	
			Traffic Management Enhancements		743	70,259			7,091	8,239	55,672	
			Traffic Operations			157,662			44,152	45,612	67,898	
			Transport Planning			114,005	6,000		16,130	8,224	95,651	
Subtotal: Other works									583,017	650,293	1,828,320	
Total: Statewide									916,818	1,222,762	3,311,518	

Endnotes

- (1) For additional projects being delivered, please refer to the relevant location tables.
- (2) For projects on the Local Network, indicative project cost may include a local government co-contribution to complete the related works. The local government co-contribution is not included in the sub-totals referenced in the table, as the sub-totals only reflect the amount provided by Department of Transport and Main Roads.
- (3) The Bruce Highway Trust Advisory Council will develop a new 15-year vision and rolling five-year Action Plans for the Bruce Highway.
- (4) Program details, timing and Australian Government funding contribution subject to negotiation with the Australian Government, noting the Queensland Government's priority for upgrades between Mackay and Proserpine, and between Gladstone and Rockhampton.
- (5) Jointly funded by the Australian Government and Queensland Government. Project details and timing subject to negotiation with the Australian Government.
- (6) Funded by the Australian Government (part of its Major Project Business Case Fund), recognising in-kind contribution from the Queensland Government.
- (7) The works are grant funded, involving increased structural gauge, waterway resilience and track renewal.
- (8) Represents the Australian Government's funding commitment (part of its Roads of Strategic Importance initiative). Project details, timing and potential Queensland Government funding contribution subject to negotiation with the Australian Government.
- (9) Represents the Queensland Government's funding contribution, as per the Future Proofing the Bruce Policy.
- (10) Jointly funded by the Queensland Government and Australian Government (part of its Roads of Strategic Importance initiative), with investment priorities subject to further planning and consultation (including consideration of Local Government contributions where required).
- (11) Jointly funded by the Queensland Government and Australian Government (part of its Urban Congestion Fund).
- (12) Jointly funded by the Queensland Government and Australian Government (including a portion from the Roads of Strategic Importance initiative). Project details and timing subject to further planning and negotiation with the Australian Government, noting the Queensland Government's initial priority is upgrading the Mount Crosby Road interchange.
- (13) Jointly funded by the Queensland Government and Australian Government (part of its Roads Infrastructure Stimulus Package).
- (14) Funded by the Australian Government (part of its Major Project Business Case Fund), recognising the Queensland Government's prior and existing investment towards this corridor. Includes planning of priority section Stage 1 Kuraby to Beenleigh.
- (15) Represents the Australian Government's funding commitment (part of its Urban Congestion Fund). Project details, timing and potential Queensland Government funding contribution subject to negotiation with the Australian Government.

- (16) Commitment includes \$10 million for potential deployment of future technologies on completion of pilot.
- (17) Funded through the Queensland Government's High Risk Roads Initiative, as part of the Targeted Road Safety Program.
- (18) Represents Queensland Government funding commitment. Project cost, timing and funding arrangements subject to negotiation with Australian Government and local government.
- (19) This project is being delivered as a Public Private Partnership.
- (20) Represents a portion of the Queensland Government matching towards Tranche 1 of the new Road Safety Program, subject to Australian Government and Queensland Government agreement on the program details.
- (21) Funded through the Queensland Government's Safer Roads Sooner Program, as part of the Targeted Road Safety Program.
- (22) Funded through the Australian Government's Black Spot Program.
- (23) Projects include Banyo, Burpengary, Bundamba, Wooloowin, Lindum and Morningside with project cashflows still under development.
- (24) The works relate to renewal, replacement and upgrade of track infrastructure on the North Coast Line.
- (25) The works relate to renewal, replacement and upgrade of track infrastructure across Queensland Rail network.
- (26) The works relate to maintenance of rollingstock, stations, yards and locomotives in the Regional Queensland rail network.
- (27) The works relate to maintenance of stations, platforms and rollingstock in the South East Queensland rail network.
- (28) The works relate to renewal, improvement, replacement and upgrade of track infrastructure in the South East Queensland rail network.
- (29) The works relate to renewal, improvement, replacement and upgrade of rail infrastructure on West Moreton system.
- (30) The works relate to renewal, improvement, replacement and upgrade of the Western Regional rail systems.