



Statewide commitments

National Network

Most projects and programs are detailed under each district's tab in the National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to district's in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

Local government	Project number ^(a)	Commonwealth number	Project name/Location	Location description	Indicative total cost \$'000	Contributions		Estimated expenditure to 30 June 2016 \$'000	Approved 2016-17 \$'000	Indicative			Work description
						Australian Government \$'000	Queensland Government / Other \$'000			2017-18 \$'000	2018-19 to 2019-20 \$'000	Beyond \$'000	
Various local governments	S20/D001/901		Warrego Highway East Masterplan	Various locations	1,496		1,496	496	500	500			Undertake transport project planning
Subtotal: Various local governments									500	500			
Other works			Bruce Highway Pavement Widening South of Home Hill to Ingham - Australian Government funding commitment			27,458				27,458			
			Bruce Highway Pavement Widening South of Home Hill to Ingham - Queensland Government funding commitment				5,864			5,864			
			Bruce Highway Pavement Widening St Lawrence to Bowen - Australian Government funding commitment			3,900				532	3,368		
			Bruce Highway Pavement Widening St Lawrence to Bowen - Queensland Government funding commitment				975			133	842		
			Bruce Highway Safety Package - Australian Government funding commitment			119,077					119,077		
			Bruce Highway Safety Package - Queensland Government funding commitment				26,514				26,514		
			Construction Works			685,641	262,883		48,459	89,501	810,564		
			Corridor and Minor Safety Enhancements			8,381	4,269		4,184	4,274	4,192		
			Infrastructure Investment Reserve - Bruce Highway			156,761				109,660	47,101		
			Infrastructure Investment Reserve - Other National Network			90,419				69,020	21,399		
			Programmed Maintenance			2,522				841	1,681		
			Project Initiation						380				
			Rehabilitation			612			612				
			Strategic Planning						150				
			Traffic Management Enhancements			16,014			3,996	4,006	8,012		
			Traffic Operations				942		942				
Subtotal: Other works									58,723	311,289	1,042,750		
Total: Statewide National network									59,223	311,789	1,042,750		
Australian Government contributions									55,160	291,156	764,469		
Queensland Government contributions									4,063	20,633	278,281		
Total : Contributions									59,223	311,789	1,042,750		

Endnotes

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2016 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description	
							2016-17 \$'000	2017-18 \$'000	2018-19 to 2019-20 \$'000	Beyond \$'000		
Statewide	B05000	HR	North Coast Line Capacity Improvement Project	Various locations	100,000	112	24,888	50,000	25,000		Construct/upgrade rail infrastructure	
Subtotal: Statewide								24,888	50,000	25,000		
Various local governments	S20/Boo1/405	BW	Transit Orientated Development Program	Various locations	2,254	1,400	400	454			Undertake operational activities	
	S20/Doo1/4	SN	Program Development for Innovation, Trials and Capability Projects	Various locations	900	450	450				Undertake miscellaneous works	
	S20/Doo1/403	SN	Traffic Signal Lantern Replacement	Various locations	17,500	8,750	8,750				Install, improve or replace ITS hardware and field devices	
	S20/Doo1/404	SN	STREAMS System Enhancements for Emergency Vehicle Priority Rollout	Various locations	3,555	20	700	700	2,135		Install, improve or replace ITS hardware and field devices	
	S20/Doo1/407	SN	Flashing School Zone Signs - Supply and Installation	Various locations	7,792	1,535	2,780	2,180	1,297		Install/replace signs	
	S20/Doo1/408	SN	Flashing School Zone Signs-Servicing and Maintenance (New Signs)	Various locations	4,158	106	710	1,050	2,292		Install/replace signs	
	S20/Doo1/416	SN	Edge Line Pavement Delineation Upgrade Project	Various locations	2,600	300	800	800	700		Install, upgrade or replace roadside delineation	
	S20/Doo1/417	SN	Flashing School Zone Signs-Servicing and Maintenance (Existing Signs)	Various locations	5,216	993	1,822	2,283	118		Install/replace signs	
	S20/Doo1/418	SN	Maintenance of Infrastructure Supporting QPS Traffic Cameras	Various locations	4,185	400	1,261	1,262	1,262		Undertake statewide road operation activities	
	S20/Doo1/421	SN	Statewide Supporting Drive Tourism Package	Various locations	3,000		1,500	1,500			Install/replace signs	
	S20/Doo1/424	SN	Statewide, Piloting Future Technologies / Intelligent Transport System Pilot Program	Various locations	3,000	1,000	2,000				Data collection	
	S20/Doo1/427	SN	Emergency Vehicle Program Field Processors and Platform Enhancements	Various locations	1,800		100	1,000	700		Install, improve or replace ITS hardware and field devices	
	S20/Doo1/8	SN	Sign Spearing End Treatment	Various locations	1,915		1,915				Undertake miscellaneous works	
	S20/Doo1/951	SN	Bridge Assessment Study	Various locations	4,240	3,265	975				Undertake transport planning	
	S20/Doo1/966	SN	Planning for Operations - Providing Modal Priority in a Connected Way Across Transport Networks	Various locations	425	125	200	100			Network planning	
	S20/Doo1/969	SN	Heavy Vehicle Network Plan	Various locations	401	1	200	200			Network planning	
	S20/Goo1/954	MM	Transport Multi-Modal Model	South East Queensland	502	262	80	160			Undertake transport planning	
	S20/Goo1/958	MM	Noise Contour Modelling and Mapping	Various locations	2,138	1,322	300	516			Undertake transport planning	
	S20/Goo1/981	MM	Regional Transport Plans - Prototype	Various locations	400	385	15				Network planning	

Local government	Project number ^(a)	Category ^(a)	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2016 \$'000	Approved ^(b)		Indicative ^(a)		Work description
							2016-17 \$'000	2017-18 \$'000	2018-19 to 2019-20 \$'000	Beyond \$'000	
Various local governments (continued)	S20/G001/984	MM	2020 Transport Centre	Various locations	810	191	319	300			Network planning
	S20/G001/994	MM	Greater Brisbane Household Travel Survey Planning	Various locations	1,095	150	400	545			Undertake transport planning
	S20/G001/995	MM	Regional Transport Plans – Package 1	Various locations	1,195		645	550			Network planning
	S20/G001/996	MM	Regional Transport Plans – Package 2	Various locations	1,000		550	450			Network planning
	S20/HR01/1 ^(c)	HR	New Generation Rollingstock	Various locations	4,118,590	284,196	406,652	537,895	228,266	2,661,580	Construct rollingstock
	S20/HR01/903	HR	Inland Rail Project Planning	Melbourne - Brisbane	1,312	592	420	300			Undertake transport project planning
	S20/HR01/952	HR	Rail Freight Terminals Study Planning	South East Queensland	1,341	1,206	135				Undertake transport planning
	S20/HR01/972	HR	North Coast Line Action Plan	Various locations	656	476	180				Corridor planning
	S20/M803/5	MBI	Boating Infrastructure Program	Various locations	92,769	63,160	5,950	12,267	11,392		Construct/upgrade boating infrastructure
	S20/M803/500	MBI	Boating Maintenance Program	Various locations	82,251	47,231	7,161	8,688	19,171		Undertake routine maintenance of boating infrastructure
	S20/P801/1	TRI	Statewide Disability Discrimination Act Compliance Upgrades	Various locations	3,007	997	100	540	1,370		Construct or upgrade bus station/s
	S20/P801/11	TRI	Park 'n' Ride Project Implementation	Various locations	19,363	1,402	4,000	4,000	9,962		Construct or upgrade Park 'n' Ride
	S20/P801/2	TRI	Statewide Station Signage and Wayfinding	Various locations	6,697	4,201	1,926	570			Construct or upgrade bus station/s
	S20/R001/455	SN	National Asset Centre of Excellence Program	Various locations	32,200	12,600	4,600	4,800	10,200		Undertake operational activities
	S20/R001/485 ^(c)	SN	Innovative Safety Engineering Treatments Trials	Various locations	793	345	448				Install, upgrade or replace roadside delineation
	S20/R001/965	SN	Over Size Over Mass Action Plan	Various locations	2,242	1,288	554	400			Undertake transport planning
	S20/R001/968	SN	Heavy Vehicle Road Assessment Guide	Various locations	911	611	150	150			Network planning
	B03813	HR	New Generation Rollingstock: Operational Readiness	Various locations	31,064	15,098	15,966				Construct new generation rollingstock facilities
	B04058	HR	New Generation Rollingstock: Stabling Facilities	Various locations	115,416	61,395	54,021				Construct stabling facilities
Subtotal: Various local governments							529,135	583,660	288,865		
Other works			Construction Works				25,341	276,688	308,886		
			Corridor and Minor Safety Enhancements				13,361	15,967	35,926		
			Corridor, Roadway and Structures Management				37,553	41,034	84,534		
			Natural Disaster Rehabilitation and Replacement				985	4,856			
			Passenger Transport Facilities Program funding commitment						52,329		
			Programmed Maintenance				290	10,377	60,959		
			Project Initiation				900	1,450			

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2016 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2016-17 \$'000	2017-18 \$'000	2018-19 to 2019-20 \$'000	Beyond \$'000	
Other works (continued)			Rehabilitation				8,661	9,751	20,522		
			Road Safety Minor Works - Statewide Priorities funding commitment					350			
			Road Safety Minor Works - Vulnerable User funding commitment				671	6,120	2,000		
			Road Safety Minor Works funding commitment					9,659	30,499		
			Rollout of Emergency Vehicle Priority System				69	448	1,780		
			Routine Maintenance				2,480	2,842	6,488		
			Safer Roads Sooner - Australian National Risk Assessment Model				376				
			Safer Roads Sooner - Emerging Crash Locations Remediation funding commitment					764			
			Safer Roads Sooner - Fatal Crash Investigation Recommendation funding commitment					4,650			
			Safer Roads Sooner funding commitment							35,734	
			Safety Mass Actions - Camera Detected Offence Program asset funding commitment				5,000	5,000	5,000		
			Safety Mass Actions - Flashing School Zones Signs funding commitment for maintenance							1,525	
			Safety Mass Actions - Innovation, Trials and Capability funding commitment				840	8,000	8,500		
			Safety Mass Actions - Safer Roadsides funding commitment					4,298	9,300		
			Safety Mass Actions - Targeted Safety Interventions funding commitment (Camera Detected Offence Program)					24,000	91,815		
			Safety Mass Actions - Targeted Safety Interventions funding commitment (Non Camera Detected Offence Program)						5,834	8,000	
			Strategic Planning				5,837	4,160			
			Traffic Management Enhancements				5,474	5,173	10,704		
			Traffic Operations				39,929	39,820	102,840		
			Transport Corridor Acquisition Fund				73,000	73,000	112,533		
			Transport System Planning Program - Detailed Planning funding commitment					7,820	63,100		
			Transport System Planning Program - Strategic Planning funding commitment				75		28,289		
			Marine Safety Minor Works				9,169	6,490	12,980		
		Bridge and Tunnel Replacement and Renewal				21,400	25,377	37,799			
		Track and Turnout Replacement and Renewal				41,032	43,781	85,206			
		Network and Operational Facilities				17,690	24,222	5,839			
		Traction Overhead and Signalling Replacement and Renewal				70,418	74,584	103,319			
		Other Rail Network Projects, South East Queensland				18,358	10,500	9,122			
		Bridge and Tunnel Replacement and Renewal				40,038	34,141	64,384			
		Track and Turnout Replacement and Renewal				21,154	22,188	61,110			

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Estimated expenditure to 30 June 2016 \$'000	Approved ⁽³⁾		Indicative ⁽⁴⁾		Work description
							2016-17 \$'000	2017-18 \$'000	2018-19 to 2019-20 \$'000	Beyond \$'000	
Other works (continued)			Network and Operational Facilities				639	1,546	2,022		
			Traction Overhead and Signalling Replacement and Renewal				26,135	16,971	31,317		
			Other Rail Network Projects, Regional Queensland				10,229	15,310	29,140		
			Citytrain: Rollingstock Overhauls				29,867	39,980	111,995		
			Citytrain: Stations and Operational Facilities				52,686	75,946	101,215		
			Other Citytrain Projects				5,492	8,224	3,249		
			Travel and Tourist: Rollingstock Overhauls				17,219	23,093	56,535		
			Travel and Tourist: Stations and Operational Facilities				6,526	1,627	6,476		
			Travel and Tourist: Other Travel and Tourist Projects				3,829	81			
		Statewide Enabling Works				59,676	51,857	98,937			
Subtotal: Other works							672,399	1,037,979	1,901,908		
Total: Statewide State network							1,226,422	1,671,639	2,215,773		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW - Busways; CW - Cycleways; HR - Heavy Rail; LR - Light Rail; LRRS - Local Roads of Regional Significance; MBI - Maritime Boating Infrastructure; MM - Multi-modal; MNA - Maritime Navigational Aids; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Part of the \$4.156 billion New Generation Rollingstock project, being delivered as a Public Private Partnership.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.

Local Network

Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost \$'000	Contributions			Estimated expenditure to 30 June 2016 \$'000	Approved ⁽³⁾		Indicative		Work description
						Local Government \$'000	Queensland Government \$'000	Australian Government \$'000		2016-17 \$'000	2017-18 \$'000	2018-19 to 2019-20 \$'000	Beyond \$'000	
Various local governments	S20/CNPG/1	LGCW	Cycle Network Local Government Grants	Various Locations	108,779	56,987	51,791		50,388	1,403				Construct cycleway / footpath/s and supporting infrastructure
	S20/TRIG/4	LGFI	Regional and Remote Ferry Infrastructure Upgrades	Various locations	7,849		7,849		2,349	2,500	1,500	1,500		Undertake miscellaneous works
	S20/MSQG/1 ⁽⁴⁾	LGMA	Boating Capital Grants	Various locations	7,200		7,200		5,200	500	500	1,000		Construct/upgrade boating infrastructure
	S20/LGSS/2	LGRD	Public Safety Business Agency In-vehicle Equipment	Various locations	800		800			400	400			Undertake miscellaneous works
	S20/LGSS/3	LGRD	Maintenance of Infrastructure Supporting Queensland Police Service Traffic Cameras	Various locations	1,815		1,815		100	505	605	605		Undertake miscellaneous works
	S20/TRIG/3	TRIG	Regional and Remote Long Distance Coach Infrastructure	Various Locations	815		815		565	250				Upgrade bus stops
Subtotal: Various local governments										5,558	3,005	3,105		
Other works			Black Spot Programme funding commitment								9,403	24,187		
			Local Government Transport Development (including TIDS)							4,345	40,476	91,529		
			Transport and Tourism Connections Program							3,000	7,000			
			Queensland School Bus Upgrade							21,582	20,316	38,825		
			Passenger Transport Accessible Infrastructure Program							5,076	5,076	10,152		
Subtotal: Other works										34,003	82,271	164,693		
Total: Statewide Local network										39,561	85,276	167,798		

Endnotes

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC - Local Government Roads Alliance Capability; LGBI - Local Government Bus Infrastructure; LGCW - Local Government Cycleway; LGMA - Local Government Maritime; LGRD - Local Government Road; LGSC - Local Government School Infrastructure; TRIG - Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.

