



Queensland Transport and Roads Investment Program 2016-17 to 2019-20





Cover image: Clockwise from top left - Riverside Expressway and Victoria Street Bridge in Brisbane; Cairns City Busway Platform; Far North Cycleway; Gold Coast Highway at Surfers Paradise; Peninsula Developmental Road gravel laid on wet bitumen at Sorayas Hill. Copyright © Department of Transport and Main Roads, the Queensland Government.

Advancing Queensland: Investing in economic growth, creating jobs now and for the future

Transport infrastructure plays a critical role in the long-term prosperity, liveability and sustainability of Queensland. *The Queensland Transport and Roads Investment Program* (QTRIP) 2016-17 to 2019-20 outlines approximately \$20 billion in investment for transport infrastructure over the coming four years, and supports an estimated 15,900 direct jobs over the life of the program.

The Palaszczuk Government is listening to communities and providing local governments with the confidence to plan infrastructure that sustains local employment. On the back of the 2015 Building Our Regions election commitment, an additional \$30 million per annum is being provided to local governments from 2017-18, through the Transport Infrastructure Development Scheme (TIDS). This additional \$90 million over the final three years of this QTRIP will extend the ongoing base investment in TIDS to \$70 million per annum across all QTRIP years.

In north west Queensland, the government has committed \$19.6 million to seal the Kennedy Developmental Road (The Lynd-Hughenden), known locally as the Hann Highway, to improve productivity, resilience and safety. Negotiations are ongoing with the Australian Government to secure the federal funding commitment.

In north Queensland, the Gregory Developmental Road is a key resources, agricultural, tourism and community connection. Major road and bridge works have been funded to improve freight efficiency on this inland freight route. This includes \$42.3 million for a pavement widening package between Charters Towers and The Lynd, and \$34.6 million for the construction of a new high-level Cape River Bridge and approaches located 116km south of Charters Towers.

The Palaszczuk Government recognises the importance of supporting regional infrastructure, connecting communities, supporting the construction industry, and delivering local jobs across the state. In this regard, the QTRIP continues to deliver significant programs such as the ongoing jointly funded \$8.5 billion Bruce Highway Upgrade, the \$635 million Warrego Highway Upgrade, and the \$260.5 million Cape York Region Package. In addition, funding for infrastructure projects has been fast-tracked statewide, to the value of \$144.6 million, under the Accelerated Works Program.

A \$10 million allocation for the Transport and Tourism Connections program will allow local governments to access shared funding to improve approaches to tourist and culturally-significant sites across western Queensland.

In south east Queensland, Cross River Rail is one of the government's highest priority transport infrastructure projects. An additional \$684 million has been provided to establish a dedicated delivery authority and fund a world-class signalling system which will enable Cross River Rail to be built. The delivery authority will have standalone legislation to progress planning and environmental approvals, begin market readiness activities, and commence early and enabling works.

A \$160.7 million package of transport infrastructure will be completed by April 2018 in time for the Gold Coast Commonwealth Games. Also, the Gold Coast Light Rail Stage 2 project will deliver a 7.3km northern extension of light rail from the Gold Coast University Hospital to Helensvale, to be operational prior to the Games.

Queensland has an enviable climate and wonderful natural attractions. The allocation of \$84 million for recreational boating facilities, and more than \$161 million towards active transport infrastructure such as cycleways, will continue to enhance community lifestyles.

With passenger transport infrastructure playing an essential part in supporting the movement of people within the state, the government is continuing to deliver the \$7.4 million upgrade of the Redland Bay Marina bus station. The State Infrastructure Fund (SIF) has been established to support the implementation of the *State Infrastructure Plan*. With an initial investment of \$500 million, the SIF has already allocated more than \$300 million to progress significant road and rail upgrades across Queensland. It has provided the funding required to match the Australian Government's commitment for the \$400 million Ipswich Motorway (Rocklea-Darra) Stage 1 to allow this important project to progress. Moreover, \$42 million has been provided towards an upgrade of the Pacific Motorway-Gateway Motorway merge (southbound lanes), noting that delivery is subject to an 80% Australian Government funding commitment. The SIF has also secured \$100 million for productivity upgrades to the North Coast Line.

The QTRIP supports the multi-modal needs of Queenslanders and aims to future-proof the state, generate employment and foster economic growth.



Honourable Stirling Hinchliffe MP Minister for Transport and the Commonwealth Games, Leader of the House



Honourable Mark Bailey MP Minister for Main Roads, Road Safety and Ports and Minister for Energy, Biofuels and Water Supply

Connecting Queensland: Bringing communities closer through a single integrated transport network

My department's vision of "creating a single integrated transport network accessible to everyone" underpins the work Transport and Main Roads continues to deliver across Queensland.

The QTRIP is a critical enabler for an integrated transport network that connects all communities across the state, while ensuring our infrastructure is sustainable and reflects economic and community demands. This QTRIP outlines approximately \$20 billion of works over the next four years across the local, state and national transport networks.

Our continued commitment to working in partnership with the Australian Government, local governments and the private sector plays an important role in delivering best value transport system outcomes for the community. On the national land transport network, in collaboration with the Australian Government, we are delivering:

- the \$1.606 billion Toowoomba Second Range Crossing project that will provide a 41km bypass route to the north of Toowoomba, running from the Warrego Highway at Helidon to the Gore Highway at Athol via Charlton
- the \$1.143 billion Gateway Upgrade North project to widen the Gateway Motorway to six lanes, between Nudgee and Bracken Ridge
- the \$490 million construction of the Cooroy to Curra Section A on the Bruce Highway, delivering a new fourlane divided highway between the existing interchange south of Cooroy and the new section of highway in Federal near Sankeys Road
- the \$189 million widening to four lanes and partial realignment of the Eton Range crossing on the Peak Downs Highway

• the \$58 million widening of the Bruce Highway to six lanes, between Robert Road and Foster Road, to improve safety, traffic flow and congestion, enhancing access for users of the southern access to Cairns.

With the 2018 Gold Coast Commonwealth Games around the corner, we will finalise delivery of key projects to support this world stage event in Queensland, including:

- the \$38 million widening of the Southport-Burleigh Road (High Street, Ferry Road and Bundall Road), from four to six lanes, between North Street and Vespa Crescent
- the \$26 million signalisation of the Labrador-Carrara Road (Ross Street) and Ashmore Road intersection.

QTRIP also outlines public transport infrastructure projects being delivered to support the provision of a reliable, safe, accessible and attractive passenger transport network. Projects include the \$4.7 million Morayfield Bus Station, the \$2.5 million Ernie's Roundabout Driver Facilities, and various park 'n' ride facilities across the state.

The department's delivery of the QTRIP program of works spans beyond road and transport infrastructure. This includes funding towards cycle networks that provide active travel options and have a positive impact on congestion, health, the environment and tourism. Cycling projects include:

• the \$14 million construction of the North Brisbane Cycleway Stage 2 and 3, between Windsor and Wooloowin, to link Brisbane's CBD to the northern suburbs

- \$4.1 million for cycling connections, including the delivery of on-road bike lanes on Logan Road in Underwood as part of the Veloway 1 cycle route
- the \$6.1 million construction of cycling facilities along David Low Way, including commencing links to the Sunshine Coast Motorway and Runway Drive to Boardwalk Boulevard.

We continue to invest in the maintenance, preservation and operations of our wider transport network for the wellbeing of the travelling community, ensuring our assets are effective and resilient. In this regard, more than \$3.5 billion has been allocated over the next four years for this significant task across the state.

With Queenslanders using our roads and transport system on a regular basis, safety remains a key priority for my department. We have committed to delivering targeted road safety programs that reduce the impact of road trauma in Queensland.

We will continue to contribute to the Queensland Government's strategic objectives for the community by planning, managing and delivering transport and road infrastructure that is customer focussed, efficient, affordable and resilient.



Sil Scales.

Neil Scales OBE - Director-General Department of Transport and Main Roads

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Introduction

QTRIP overview

Background

The Department of Transport and Main Roads plans, manages and oversees the delivery of a safe, efficient and integrated transport network. QTRIP outlines the department's current and planned investments in transport and road infrastructure over the next four years for roads, bridges, railways, marine infrastructure and public transport solutions.

Benefits and purpose

QTRIP enables the department to:

- ensure smooth project delivery by informing workforce planning across all industry sectors
- provide transparency about planned investment in transport infrastructure across Queensland
- coordinate infrastructure and services across various transport modes
- integrate transport and land use planning so developments have appropriate access, and land use supports sustainable transport options
- comply with legislative requirements
- demonstrate support provided to local government and Indigenous communities for local road upgrades.

Content

QTRIP's program of work is developed in accordance with funding allocations identified by the Australian Government and Queensland Government in their annual budgets and both governments' policy objectives. QTRIP excludes works undertaken by Queensland Port Authorities.

QTRIP identifies firm funding commitments for the first two years for Queensland Government funded projects, and for the first year for projects funded by the Australian Government. It identifies indicative funding for the remaining years of the four-year program.

Strategic intent

The strategic intent of QTRIP is shaped by Transport and Main Roads' strategic priorities which are outlined in the *Transport and Main Roads Strategic Plan 2016-2020*.

The QTRIP also aligns with whole-of-government policies and strategies such as the *State Infrastructure Plan*, which was released in March 2016.

The *Transport and Main Roads Strategic Plan 2016-2020* states the department's vision, purpose, strategic priorities, objectives and values. It guides the strategic direction of departmental operations for the next four years.

Transport and Main Roads' vision is 'Creating a single integrated transport network accessible to everyone', with the department's overall purpose being 'We bring Queensland closer together'. In delivering the department's strategic priorities, Transport and Main Roads contributes to the Queensland Government's objectives for the community:

- creating jobs and a diverse economy
- delivering quality frontline services
- protecting the environment
- building safe, caring and connected communities.

Progress against the department's strategic priorities and objectives is reported through Transport and Main Roads' Annual Report and Service Delivery Statements.

The *Transport and Main Roads Strategic Plan 2016-2020* also guides the development of annual branch business plans, and is updated each year to ensure that it keeps pace with emerging challenges and opportunities in an ever changing operating environment.

Legislative requirements

Under the *Transport Infrastructure Act 1994*, a program of works is required to be produced annually by the Director-General and is to be made available publicly. QTRIP is produced in accordance with financial planning, transport planning and other requirements. Subject to Ministerial direction, QTRIP is developed in association with other plans, programs and modal strategies, including integrated land use and infrastructure planning.

Stakeholder engagement

Queensland's transport and road system connects people, business and industry, markets and employment. Connecting with stakeholders through QTRIP is an essential part of the department's business to achieve the best transport and road outcomes for Queensland.

Transport and Main Roads' stakeholder engagement includes one-on-one engagement, community engagement, industry briefings, and alliances and partnerships with external organisations.

To ensure the future economic sustainability of Queensland, Transport and Main Roads works with partners and stakeholders in government, community and industry. Stakeholder engagement provides a platform that supports innovative ways to plan, fund, build and operate new and existing transport infrastructure.

Key stakeholders include the Australian Government, other state government departments, local government, peak industry and government bodies. Other partners and suppliers include the private sector industry, contracting and engineering peak bodies, universities, Indigenous groups and environmental groups and agencies.

These vital stakeholders provide critical analysis, input and advice that help the department refine its policies, programs, investment decisions and services.

Working with communities

Transport and Main Roads' decentralised operations have provided a strong local presence in Queensland communities for many years, built on long-term engagement with the community for infrastructure projects.

Working with local government

The Roads and Transport Alliance is a 14-year partnership between the department and the Local Government Association of Queensland (LGAQ) on behalf of local governments, for the stewardship of Queensland's regional road and transport network.

Under the Roads and Transport Alliance, local governments voluntarily collaborate with Transport and Main Roads' districts to form 17 Regional Roads and Transport Groups (RRTGs), who make local transport infrastructure investment decisions based on regional priorities.

RRTGs receive an annual allocation from the Roads and Transport Alliance Board through the Transport Infrastructure Development Scheme (TIDS), to fund projects in accordance with regional priorities regardless of transport network ownership.

Projects must be prioritised using a robust program development process to determine future investments for nominated transport infrastructure assets.

The Roads and Transport Alliance has led to increased collaboration, capability building and engagement in the districts. Collaboration based on transport priorities for community outcomes, rather than asset ownership, will continue as the key driver of the Roads and Transport Alliance.

Working with national stakeholders

Transport and Main Roads represents Queensland's interests nationally on peak Australian transport and road bodies such as Infrastructure Australia, Transport and Infrastructure Council, Transport and Infrastructure Senior Officials Committee (TISOC), National Transport Commission (NTC) and ARRB. The department is recognised nationally and internationally for its contribution to the transport agenda and for its willingness to learn from others.

Operating environment

Key entities in the management of QTRIP are outlined below.

Department of Transport and Main Roads

Policy, Planning and Investment Division

The Policy, Planning and Investment Division defines key strategies, policies and plans for an integrated transport system that supports the efficient movement of people and goods. The division ensures investment decisions are aligned with the delivery of an integrated transport network for Queensland and represent value for the community.

Infrastructure Management and Delivery Division

The Infrastructure Management and Delivery Division facilitates the safe and efficient delivery of transport infrastructure and operations of the state road network, and provides an economic and social overlay to ensure best value for Queenslanders.

To assist in managing and delivering the QTRIP, there are six geographic regions made up of twelve districts, with staff located in a number of offices across the state. The offices represent the department across south east and regional Queensland, and are one of the infrastructure delivery areas of the department.

The division ensures the department keeps up with national and world practices, standards and specifications to ensure that the state's transport infrastructure is safe, cost-effective and operates efficiently and whole-of-life costs are minimal. The division also includes RoadTek (the department's commercial business arm) which is instrumental in the delivery and maintenance of road and transport infrastructure throughout regional and remote Queensland, where their presence adds value to the way products and services are delivered.

TransLink

TransLink leads Queensland's overall passenger transport network to deliver safe, cost-effective and accessible services and infrastructure for Queenslanders. The division works with a range of service providers and government agencies statewide to manage and regulate the passenger transport industry, manage operator performance through contracts, and deliver rail strategy and assets.

Other

Queensland Rail

Queensland Rail is a statutory authority responsible for the operation and management of rail passenger services and rail infrastructure services to a safe, reliable and fit-forpurpose standard.

The Rail Transport Service Contract between Transport and Main Roads and Queensland Rail governs the funding arrangements for new rail infrastructure, maintenance of the existing rail network and the provision of both south east Queensland and regional long distance passenger rail services.

Gold Coast Waterways Authority

The Gold Coast Waterways Authority is a statutory authority responsible for strategically managing the development and use of the Gold Coast waterways so they remain clean, safe and accessible.

The Gold Coast Waterways Authority manages the waterways south of the Logan River to the New South Wales border. Inland waterways include rivers, canals, lakes and dams within the City of Gold Coast local government area, as well as the areas at the mouth of the Nerang River, Currumbin Creek and Tallebudgera Creek.

Opportunities and challenges

Population growth and managing demand

Queensland's estimated residential population of 4.7 million is expected to grow to more than 7.5 million by 2036 and 8.6 million by 2044¹. The majority of this increase is likely to be in south east Queensland, coastal communities and regional centres with industry growth.

Queensland's net population is also ageing with the percentage of people aged over 65 years predicted to rise from 14% in 2015 to 21.1% in 2044¹. To cater for this growth, Queensland has seen substantial investment in infrastructure and public transport services over the past decade. However, the department is faced with significant challenges to manage the ongoing impact of this growth, harness opportunities and mitigate associated risks, such as increased congestion.

In addition to traditional demand management initiatives to address congestion, new technologies (such as Cooperative Intelligent Transport Systems) will play a significant role in managing transport demand and increasing the efficiency of current assets. There is an opportunity for the department to embrace new technologies as a cost-effective means to improve transport efficiency, safety and meet customer expectations.

Improvements in traffic control systems and innovations in data collection from infrastructure assets will enhance performance and help minimise whole-of-life costs of the transport network. Advances in mobile communication technology will enhance the sophistication and accessibility of real time transport information available to the public. These advances will also allow transport network users to make more informed travel choices, whether they are travelling by car or by public transport. While new technology provides significant opportunities for managing a growing and increasingly diverse population, the challenge will be to ensure that Transport and Main Roads anticipates emerging technologies and understands how they can be used to support economic growth and benefit all transport users.

Road safety

Queensland has adopted the Safe System approach to road safety which, while encouraging road users to be alert and compliant, also aims to reduce the severity of crashes through protective infrastructure treatments, speed management and enforcement, and vehicle safety features.

The Queensland Government develops road safety action plans every two years, which outline efforts across the road network targeted where the greatest potential is to reduce the number of serious casualties.

Queensland's Road Safety Strategy (2015-21) and Road Safety Action Plan (2015-17) ensure the delivery of high benefit road safety infrastructure initiatives. These documents include dedicated work to make roads and roadsides safer and more forgiving in the event of a crash, through initiatives such as the Australian Government funded Black Spot Programme, and the Queensland Government funded Safer Roads Sooner program, Safety Mass Actions program, Road Safety Minor Works program and others.

The Australian Government funded Black Spot Programme receives nominations from members of parliament, the public, local government and Transport and Main Roads' districts. It treats reactive (a crash history indicates high risk) and proactive (crash risks identified before the crashes occur) projects on local council, state-controlled and National Land Transport Network roads.

The Queensland Government funded Safer Roads Sooner program funds projects to similarly treat high risk sites on state-controlled and National Land Transport Network roads.

Both the Australian Government funded Black Spot Programme and the Queensland Government funded Safer Roads Sooner program treat high risk sites with low-cost, high-benefit engineering treatments through an annual nomination process.

The Queensland Government funded Safety Mass Actions program delivers widespread low-cost engineering treatments (such as wide centreline treatments and removal of roadside hazards) to improve the safety of the road network.

The Queensland Government funded Road Safety Minor Works program provides funding to deal with emergent safety issues (often identified through customer enquiries) in a responsive manner and to deal with local safety priorities. The program also has a funding component dedicated to addressing identified road safety issues that impact vulnerable users (pedestrians, cyclists and motorcyclists).

There are also specific safety packages on the Warrego Highway and the Bruce Highway, funded by the Australian Government and Queensland Government.

¹ Source Transport and Main Roads Annual Report 2014-15

Freight needs

A significant portion of the road and rail networks in Queensland form part of the nationally-accredited Key Freight Routes. The movement of freight is a critical activity driven by industry, population growth and consumer needs, and is fundamental in supporting economic growth across the state and the country. Queensland's freight task is expected to double over the next 20 years, driven by population growth and economic activity. This task will continue to place increasing pressure on both the road and rail transport networks, particularly those supporting key inter-regional and urban links which support agricultural, mining and major industrial areas, seaports, airports, commercial business parks and major retail centres.

To support this growing freight task, Transport and Main Roads is implementing key actions from Moving Freight – a long-term strategic vision and key actions that seeks to facilitate infrastructure investment in line with government, industry and community needs.

Enhancing freight movement is critical to Queensland's global competitiveness and economic performance. Queensland's wide variety of industries presents varying transport movement demands, including containerised freight, bulk freight, very large loads and over-sized loads. The challenge is to continue to deliver an integrated transport network that supports government, industry and community freight needs and is safe, efficient, reliable, and environmentally sustainable.

Funding and financing

Like many other transport agencies worldwide, Transport and Main Roads is facing significant challenges to provide Queensland with an economically sustainable transport network now and for the future. There remains a high expectation from stakeholders and the community that government will address the need for integration of planning and infrastructure, leading to the right infrastructure, when and where it is needed.

Funding to run, maintain and build the transport network in Queensland comes primarily from the Australian Government and Queensland Government. The state-funded component includes revenue from motor vehicle registration and proceeds from infringements (such as camera detected offences), as well as other sources. Some projects are partly funded by local government and developer contributions. Other projects are jointly funded by the Australian Government and Queensland Government. Funding provided by the Australian Government demonstrates collaboration and presents major opportunities in delivering Queensland's nationally significant infrastructure into the future.

The Queensland Government is also committed to securing infrastructure for the community through the use of alternative funding and financing models. In this regard, significant private sector involvement in the delivery of infrastructure projects is encouraged where it can be shown that the state will achieve value-for-money.

Rural, remote and Indigenous communities

Queensland's regional prosperity, and associated transport profile, is heavily influenced by the vast distances between regions and cities, the concentration of the population in south east Queensland, isolated resource production areas and export driven markets.

To address these challenges, the Queensland Government continues to explore funding options for transport infrastructure improvements within rural, remote and Indigenous communities. A number of initiatives build upon previous years' work to further improve the surface of roads, improve flood immunity to reduce disruptions in the wet season, and maintain or upgrade maritime infrastructure. QTRIP serves local communities through the creation of employment and training opportunities for local residents which are built into project delivery, wherever possible.

Environment and heritage management

Queensland's environment is under increasing pressure as a result of the state's growing population and associated industrial and residential development. The department is committed to achieving balanced and sustainable environmental, social and economic outcomes for the community through responsible stewardship, planning, delivery and management of a multi-modal transport network that connects Queensland now and in the future.

Transport and Main Roads' commitment to environmental sustainability, cultural heritage and historical heritage management continues to be addressed by several programs. The department is managing and enhancing the transport network by investing in nature conservation, fire risk management, road landscaping and road traffic noise barriers. In addition, the department is meeting its legislative obligations in managing air and water quality, soils and biodiversity during the construction of transport networks. These activities ensure environmental sustainability outcomes and reduced environmental impacts across Queensland.



State overview

Figure 1: Queensland's transport and road system map





- State strategic road network
- ----- National rail network
- ----- Other railway

State-controlled transport and road infrastructure

Rail

Transport Service Contracts support effective passenger and regional freight rail services across Queensland; and provide a flexible, accountable and transparent mechanism for the government to satisfy its transport policy objectives.

In addition to public transport services, the Transport Service Contract with Queensland Rail provides funding for maintenance, renewal and the upgrading of rail assets such as track, bridges, signalling equipment, stations and rollingstock. Queensland Rail operates and manages approximately 7,212km of rail network in Queensland. Queensland's rail network is shown in Queensland's transport and road system map (Figure 1).

Aurizon operates regional services for general freight and livestock under Transport Service Contracts.

Details of rail infrastructure projects are listed under the statewide commitments section or the relevant district tables where applicable.

Maritime

Transport and Main Roads owns, manages and operates maritime infrastructure across Queensland, including boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids. The department also funds the construction and ongoing structural maintenance of recreational boating facilities. The local managing authority provides the land-based infrastructure, such as car and trailer parking, manages the operations at the facility, and conducts day-to-day maintenance. Details of maritime infrastructure projects are listed under the Statewide commitments section or the relevant district tables where applicable.

Cycleways

Transport and Main Roads plans, constructs, operates and also provides grants to local governments for cycleways across the state. Cycleways provide a flexible and efficient form of transport with direct economic, health and other benefits for individuals and for the community. Investment in cycling infrastructure provides direct connections that link people to work, education, recreation and services. Responsibility for ongoing asset management lies with either the department or local governments, depending on the asset owner.

Details of cycling infrastructure projects and programs are listed under the statewide commitments section or the relevant district tables.

Passenger Transport

The department delivers passenger transport facilities across all modes with a strong focus on bus facilities and modal interchanges, park 'n' rides, passenger transport network prioritisation, jetties, signage and way-finding, and long distance coach facilities.

Passenger transport infrastructure projects within this program have been identified to support targeted strategic network and system outcomes. These outcomes include increased efficiency, safety, inclusiveness, integration and connectivity. All of these elements collectively contribute to improving travel choices for Queenslanders and enabling a network which is accessible to all.

Details of passenger transport facility projects are listed under the statewide commitments section or the relevant district tables.

Busways

Transport and Main Roads plans and delivers busways across south east Queensland, with the department currently maintaining 29km of dedicated busways.

Busways are an essential part of the integrated passenger transport network and provide dedicated road space to help improve bus journey times and reliability. The busways also increase overall network capacity and facilitate more efficient movement of people across our network.

Light Rail

Transport and Main Roads provides funding for the construction of light rail infrastructure, using rollingstock similar to a tramway. Light rail infrastructure generally operates at a higher capacity, with an exclusive right-of-way.

The Gold Coast light rail system is Queensland's only light rail infrastructure service.

State-controlled roads

Queensland's state-controlled roads are managed and operated by the department. Queensland has the longest state-controlled road network of any Australian state or territory, with 33,343km of roads. Queensland's statecontrolled roads consist of roads on the National Land Transport Network and other state-controlled roads. The different classes of roads are shown in Figure 1.

The state-controlled road network includes the major traffic carrying and linking roads across Queensland – 80% of Queensland's road traffic is carried on state-controlled roads. State-controlled roads carry traffic volumes ranging from less than 50 vehicles per day to more than 149,000 vehicles per day. These roads are used for a wide range of purposes including freight, tourist trips, daily commutes, access to services and recreation.

The estimated gross replacement value of Queensland's state-controlled road network is \$69.84 billion (as at 30 June 2015) making it the Queensland Government's largest publicly owned physical infrastructure asset.

National Land Transport Network roads

Transport and Main Roads owns, manages and operates the National Land Transport Network in Queensland, including 4,991km of roads. The National Land Transport Network is a single integrated network of land transport linkages of strategic national importance and is based on national and inter-regional transport corridors including connections through urban areas, links to ports and airports, rail, road and intermodal connections. These are of critical importance to national and regional economic growth, development and connectivity. Details of road projects on the National Land Transport Network can be found under the Statewide commitments section, and are listed under each district in the National Network section.

Other state-controlled roads

As shown in Figure 1, other state-controlled roads in Queensland include:

- state strategic roads (excluding National Land Transport Network identified above) – 4,108km
- regional and district roads 24,244km.

Local government-controlled roads

Local government-controlled roads are owned, managed and operated by various local governments across Queensland.

Details of projects on local government-controlled roads are listed under each district in the Local Network section.

Program allocation

National Network

Figure 2 depicts the 2016-17 program allocation to the National Network.



Figure 2: 2016-17 Program allocation – National Network

State Network

Figure 3 depicts the 2016-17 program allocation to the State Network.

Figure 3: 2016-17 Program allocation – State Network







Local Network

Figure 4 depicts the 2016-17 program allocation to the Local Network.



Statewide commitments

National Network

Most projects and programs are detailed under each district's tab in the National Network, State Network and Local Network sections. The balance of approved funding is detailed in this section.

Statewide commitments include special initiatives and funding commitments that will be prioritised and allocated to district's in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/D001/901		Warrego Highway East Masterplan	Various locations	1,496		1,496	496	500	500			Undertake transport project planning
Subtotal: Various l	local governments								500	500			
Other works			Bruce Highway Pavement Widening Sout Government funding commitment	h of Home Hill to Ingham - Australian		27,458				27,458			
			Bruce Highway Pavement Widening South of Home Hill to Ingham - Queensland Government funding commitment				5,864			5,864			
			Bruce Highway Pavement Widening St La Government funding commitment	wrence to Bowen - Australian		3,900				532	3,368		
			Bruce Highway Pavement Widening St La Government funding commitment	wrence to Bowen - Queensland			975			133	842		
			Bruce Highway Safety Package - Australia	an Government funding commitment		119,077					119,077		
			Bruce Highway Safety Package - Queensl	and Government funding commitment			26,514				26,514		
			Construction Works			685,641	262,883		48,459	89,501	810,564		
			Corridor and Minor Safety Enhancements	5		8,381	4,269		4,184	4,274	4,192		
			Infrastructure Investment Reserve - Bruce	e Highway		156,761				109,660	47,101		
			Infrastructure Investment Reserve - Othe	r National Network		90,419				69,020	21,399		
			Programmed Maintenance			2,522				841	1,681		
			Project Initiation				380		380				
			Rehabilitation			612			612				
			Strategic Planning				150		150				
			Traffic Management Enhancements			16,014			3,996	4,006	8,012		
			Traffic Operations				942		942				
Subtotal: Other works							58,723	311,289	1,042,750				
Total: Statewide National network								59,223	311,789	1,042,750			
Australian Government contributions								55,160	291,156	764,469			
Queensland Gover	mment contributions	·							4,063	20,633	278,281		
Total : Contribution	ns								59,223	311,789	1,042,750		

Endnotes

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

						Estimated	Appro	ved (3)	Indica	tive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Statewide	B05000	HR	North Coast Line Capacity Improvement Project	Various locations	100,000	112	24,888	50,000	25,000		Construct/upgrade rail infrastructure
Subtotal: Statewic	le						24,888	50,000	25,000		
Various local governments	S20/B001/405	BW	Transit Orientated Development Program	Various locations	2,254	1,400	400	454			Undertake operational activities
	S20/D001/4	SN	Program Development for Innovation, Trials and Capability Projects	Various locations	900	450	450				Undertake miscellaneous works
	S20/D001/403	SN	Traffic Signal Lantern Replacement	Various locations	17,500	8,750	8,750				Install, improve or replace ITS hardware and field devices
	S20/D001/404	SN	STREAMS System Enhancements for Emergency Vehicle Priority Rollout	Various locations	3,555	20	700	700	2,135		Install, improve or replace ITS hardware and field devices
	S20/D001/407	SN	Flashing School Zone Signs - Supply and Installation	Various locations	7,792	1,535	2,780	2,180	1,297		Install/replace signs
	S20/D001/408	SN	Flashing School Zone Signs-Servicing and Maintenance (New Signs)	Various locations	4,158	106	710	1,050	2,292		Install/replace signs
	S20/D001/416	SN	Edge Line Pavement Delineation Upgrade Project	Various locations	2,600	300	800	800	700		Install, upgrade or replace roadside delineation
	S20/D001/417	SN	Flashing School Zone Signs-Servicing and Maintenance (Existing Signs)	Various locations	5,216	993	1,822	2,283	118		Install/replace signs
	S20/D001/418	SN	Maintenance of Infrastructure Supporting QPS Traffic Cameras	Various locations	4,185	400	1,261	1,262	1,262		Undertake statewide road operation activities
	S20/D001/421	SN	Statewide Supporting Drive Tourism Package	Various locations	3,000		1,500	1,500			Install/replace signs
	S20/D001/424	SN	Statewide, Piloting Future Technologies / Intelligent Transport System Pilot Program	Various locations	3,000	1,000	2,000				Data collection
	S20/D001/427	SN	Emergency Vehicle Program Field Processors and Platform Enhancements	Various locations	1,800		100	1,000	700		Install, improve or replace ITS hardware and field devices
	S20/D001/8	SN	Sign Spearing End Treatment	Various locations	1,915		1,915				Undertake miscellaneous works
	S20/D001/951	SN	Bridge Assessment Study	Various locations	4,240	3,265	975				Undertake transport planning
	S20/D001/966	SN	Planning for Operations - Providing Modal Priority in a Connected Way Across Transport Networks	Various locations	425	125	200	100			Network planning
	S20/D001/969	SN	Heavy Vehicle Network Plan	Various locations	401	1	200	200			Network planning
	S20/G001/954	мм	Transport Multi-Modal Model	South East Queensland	502	262	80	160			Undertake transport planning
	S20/G001/958	мм	Noise Contour Modelling and Mapping	Various locations	2,138	1,322	300	516			Undertake transport planning
	S20/G001/981	мм	Regional Transport Plans - Prototype	Various locations	400	385	15				Network planning

						Estimated	Appro	ved ⁽³⁾	Indica	ative (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local governments (continued)	S20/G001/984	ММ	2020 Transport Centre	Various locations	810	191	319	300			Network planning
	S20/G001/994	мм	Greater Brisbane Household Travel Survey Planning	Various locations	1,095	150	400	545			Undertake transport planning
	S20/G001/995	мм	Regional Transport Plans – Package 1	Various locations	1,195		645	550			Network planning
	S20/G001/996	мм	Regional Transport Plans – Package 2	Various locations	1,000		550	450			Network planning
	S20/HR01/1 ⁽⁵⁾	HR	New Generation Rollingstock	Various locations	4,118,590	284,196	406,652	537,895	228,266	2,661,580	Construct rollingstock
	S20/HR01/903	HR	Inland Rail Project Planning	Melbourne - Brisbane	1,312	592	420	300			Undertake transport project planning
	S20/HR01/952	HR	Rail Freight Terminals Study Planning	South East Queensland	1,341	1,206	135				Undertake transport planning
	S20/HR01/972	HR	North Coast Line Action Plan	Various locations	656	476	180				Corridor planning
	S20/M803/5	MBI	Boating Infrastructure Program	Various locations	92,769	63,160	5,950	12,267	11,392		Construct/upgrade boating infrastructure
	S20/M803/500	MBI	Boating Maintenance Program	Various locations	82,251	47,231	7,161	8,688	19,171		Undertake routine maintenance of boating infrastructure
	S20/P801/1	TRI	Statewide Disability Discrimination Act Compliance Upgrades	Various locations	3,007	997	100	540	1,370		Construct or upgrade bus station/s
	S20/P801/11	TRI	Park 'n' Ride Project Implementation	Various locations	19,363	1,402	4,000	4,000	9,962		Construct or upgrade Park 'n' Ride
	S20/P801/2	TRI	Statewide Station Signage and Wayfinding	Various locations	6,697	4,201	1,926	570			Construct or upgrade bus station/s
	S20/R001/455	SN	National Asset Centre of Excellence Program	Various locations	32,200	12,600	4,600	4,800	10,200		Undertake operational activities
	S20/R001/485 ⁽⁶⁾	SN	Innovative Safety Engineering Treatments Trials	Various locations	793	345	448				Install, upgrade or replace roadside delineation
	S20/R001/965	SN	Over Size Over Mass Action Plan	Various locations	2,242	1,288	554	400			Undertake transport planning
	S20/R001/968	SN	Heavy Vehicle Road Assessment Guide	Various locations	911	611	150	150			Network planning
	B03813	HR	New Generation Rollingstock: Operational Readiness	Various locations	31,064	15,098	15,966				Construct new generation rollingstock facilities
	B04058	HR	New Generation Rollingstock: Stabling Facilities	Various locations	115,416	61,395	54,021				Construct stabling facilities
Subtotal: Various l	ocal governments	1					529,135	583,660	288,865		
Other works			Construction Works				25,341	276,688	308,886		
			Corridor and Minor Safety Enhancements				13,361	15,967	35,926		
			Corridor, Roadway and Structures Management	t			37,553	41,034	84,534		
			Natural Disaster Rehabilitation and Replaceme	nt			985	4,856			
			Passenger Transport Facilities Program funding	commitment					52,329		
			Programmed Maintenance				290	10,377	60,959		
			Project Initiation				900	1,450			

						Estimated	Appro	ved ⁽³⁾	Indica	tive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Rehabilitation				8,661	9,751	20,522		
(continued)			Road Safety Minor Works - Statewide Priorities	Road Safety Minor Works - Statewide Priorities funding commitment				350			
			Road Safety Minor Works - Vulnerable User func	-			671	6,120	2,000		
			Road Safety Minor Works funding commitment				0/1	9,659	30,499		
			Rollout of Emergency Vehicle Priority System				69	448	1,780		
			Routine Maintenance				2,480	2,842	6,488		
			Safer Roads Sooner - Australian National Risk A	ssessment Model			376				
			Safer Roads Sooner - Emerging Crash Locations	Remediation funding commitment				764			
			Safer Roads Sooner - Fatal Crash Investigation F	Recommendation funding commitment				4,650			
			Safer Roads Sooner funding commitment						35,734		
			Safety Mass Actions - Camera Detected Offence Program asset funding commitment				5,000	5,000	5,000		
			Safety Mass Actions - Flashing School Zones Sig	afety Mass Actions - Flashing School Zones Signs funding commitment for maintenance					1,525		
			Safety Mass Actions - Innovation, Trials and Cap	pability funding commitment			840	8,000	8,500		
			Safety Mass Actions - Safer Roadsides funding	commitment				4,298	9,300		
			Safety Mass Actions - Targeted Safety Interventi Program)	ons funding commitment (Camera Detected Offence				24,000	91,815		
			Safety Mass Actions - Targeted Safety Interventi Offence Program)	ons funding commitment (Non Camera Detected				5,834	8,000		
			Strategic Planning				5,837	4,160			
			Traffic Management Enhancements				5,474	5,173	10,704		
			Traffic Operations				39,929	39,820	102,840		
			Transport Corridor Acquisition Fund				73,000	73,000	112,533		
			Transport System Planning Program - Detailed F	lanning funding commitment				7,820	63,100		
			Transport System Planning Program - Strategic F	Planning funding commitment			75		28,289		
			Marine Safety Minor Works				9,169	6,490	12,980		
			Bridge and Tunnel Replacement and Renewal				21,400	25,377	37,799		
			Track and Turnout Replacement and Renewal	out Replacement and Renewal			41,032	43,781	85,206		
			Network and Operational Facilities	and Operational Facilities			17,690	24,222	5,839		
			Traction Overhead and Signalling Replacement	nd Signalling Replacement and Renewal			70,418	74,584	103,319		
			Other Rail Network Projects, South East Queens	s, South East Queensland			18,358	10,500	9,122		
			Bridge and Tunnel Replacement and Renewal				40,038	34,141	64,384		
			Track and Turnout Replacement and Renewal				21,154	22,188	61,110		

						Estimated	Appro	ved (3)	Indica	tive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location		Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Network and Operational Facilities				639	1,546	2,022		
			Traction Overhead and Signalling Replacement	and Renewal			26,135	16,971	31,317		
			Other Rail Network Projects, Regional Queensland				10,229	15,310	29,140		
			Citytrain: Rollingstock Overhauls				29,867	39,980	111,995		
			Citytrain: Stations and Operational Facilities				52,686	75,946	101,215		
			Other Citytrain Projects				5,492	8,224	3,249		
			Travel and Tourist: Rollingstock Overhauls				17,219	23,093	56,535		
			Travel and Tourist: Stations and Operational Fac	cilities			6,526	1,627	6,476		
			Travel and Tourist: Other Travel and Tourist Proj	ects			3,829	81			
			Statewide Enabling Works				59,676	51,857	98,937		
Subtotal: Other wo	Subtotal: Other works							1,037,979	1,901,908		
Total: Statewide Sta	Total: Statewide State network								2,215,773		

Endnotes

(1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Part of the \$4.156 billion New Generation Rollingstock project, being delivered as a Public Private Partnership.
- (6) Funded by the Queensland Government's Safer Roads Sooner program.

Local Network

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016 2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local governments	S20/CNPG/1	LGCW	Cycle Network Local Government Grants	Various Locations	108,779	56,987	51,791		50,388	1,403				Construct cycleway / footpath/s and supporting infrastructure
	S20/TRIG/4	LGFI	Regional and Remote Ferry Infrastructure Upgrades	Various locations	7,849		7,849		2,349	2,500	1,500	1,500		Undertake miscellaneous works
	S20/MSQG/1 ⁽⁴⁾	LGMA	Boating Capital Grants	Various locations	7,200		7,200		5,200	500	500	1,000		Construct/upgrade boating infrastructure
	S20/LGSS/2	LGRD	Public Safety Business Agency In-vehicle Equipment	Various locations	800		800			400	400			Undertake miscellaneous works
	S20/LGSS/3	LGRD	Maintenance of Infrastructure Supporting Queensland Police Service Traffic Cameras	Various locations	1,815		1,815		100	505	605	605		Undertake miscellaneous works
	S20/TRIG/3	TRIG	Regional and Remote Long Distance Coach Infrastructure	Various Locations	815		815		565	250				Upgrade bus stops
Subtotal: Various lo	ocal governments									5,558	3,005	3,105		
Other works			Black Spot Programme funding c	ommitment							9,403	24,187		
			Local Government Transport Dev	elopment (including TIDS)						4,345	40,476	91,529		
			Transport and Tourism Connection	ons Program						3,000	7,000			
			Queensland School Bus Upgrade	ind School Bus Upgrade						21,582	20,316	38,825		
			Passenger Transport Accessible	nfrastructure Program						5,076	5,076	10,152		
Subtotal: Other wo	Subtotal: Other works										82,271	164,693		
Total: Statewide Lo	ocal network									39,561	85,276	167,798		

Endnotes

(1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

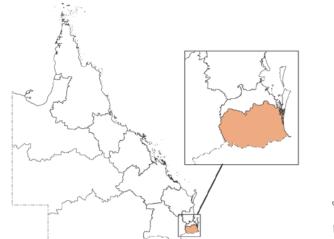
- (2) LGAC Local Government Roads Alliance Capability; LGBI Local Government Bus Infrastructure; LGCW Local Government Cycleway; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funding provided by the Queensland Government for works on the local network that are not Transport Infrastructure Development Scheme (TIDS) funded.

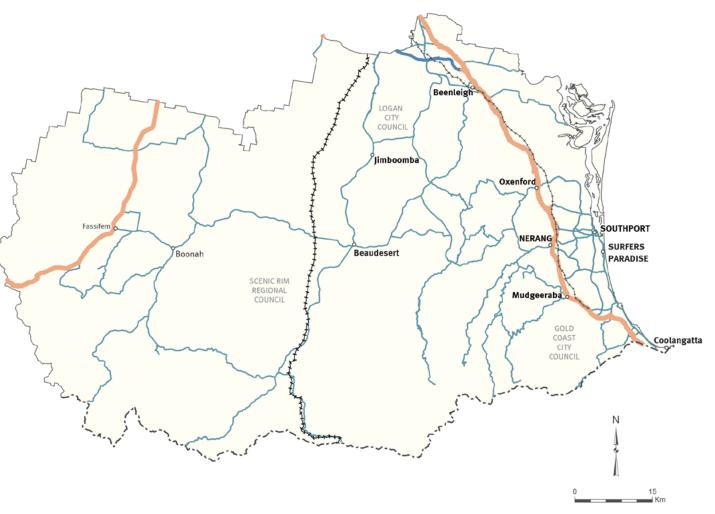


South Coast

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Legend

Nationa	l road	network	

- State strategic road network
- State regional and other district road National rail network
- Other railway
- - Local government boundary

Divider Image: G:Link Gold Coast Light Rail on the Gold Coast Highway across the Nerang River, near Southport. Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

South Coast

Overview

The South Coast District covers an area of about 6,548km², or around 0.4% of Queensland¹. This area extends from Logan in the north to the New South Wales border in the south, and from the coastline in the east to Cunningham's Gap in the west.

The district has an estimated residential population of about 876,910 or around 18.8% of Queensland's total population¹.

The district looks after about 917km of other state-controlled roads and about 130km of the National Land Transport Network. Other major transport infrastructure in the district includes the Gold Coast light rail system, integrated bus network and cycling facilities.

District program highlights

In 2015-16 we completed:

- Upgrading the interchange at Smith Street Motorway and Labrador-Carrara Road (Olsen Avenue) intersection, and improvements on Smith Street Motorway east of the Pacific Motorway.
- Improvements to the Stapylton-Jacobs Well Road and Quinns Hills Road intersection, Staplyton.

In 2016-17 we will:

- Commence construction of the Gold Coast Light Rail Stage 2 project to construct a 7.3km northern extension of light rail from the Gold Coast University Hospital to Helensvale Rail Station, jointly funded by the Australian Government, Queensland Government and Gold Coast City Council.
- Complete widening of the Southport-Burleigh Road (Bermuda Street), from four to six lanes, between Fremar Street and Rudd Street, including Rudd Street intersection works, as part of the Commonwealth Games package of works.
- Complete signalisation of the Labrador-Carrara Road (Ross Street) and Ashmore Road intersection, as part of the Commonwealth Games package of works.
- Complete widening Southport-Burleigh Road (High Street, Ferry Road and Bundall Road), from four to six lanes, between North Street and Vespa Crescent, as part of the Commonwealth Games package of works.
- Commence widening Labrador-Carrara Road (Olsen Avenue), from four to six lanes, between Crestwood Drive and Southport-Nerang Road, as part of the Commonwealth Games package of works.
- Commence widening Southport-Burleigh Road (Bermuda Street and Bundall Road), from four lanes to six lanes, between Vespa Crescent and Nerang River Bridge, including Salerno Street intersection works and Nerang River Bridge works, as part of the Commonwealth Games package of works.

- Continue upgrades to Nerang-Broadbeach Road, including an additional westbound lane along Hooker Boulevard between Lakeview and Rio Vista boulevards and Gooding Drive roundabout works, as part of the Commonwealth Games package of works.
- Complete construction of the interchange at Exit 54 of the Pacific Motorway, Coomera, jointly funded by the Australian Government, Queensland Government and a third party.
- Complete upgrading the Mount Lindesay Highway and Camp Cable Road intersection, including the installation of traffic signals.
- Commence construction of the Beaudesert Town Centre Bypass, on the Mount Lindesay Highway between Helen Street and Bromelton Street, Beaudesert.
- Commence construction of the Lake Intrepid Bridge Cycleway at Mermaid Waters.
- Commence pavement rehabilitation works on the Cunningham Highway, between Mutdapilly and Warrill View.
- Continue working on cycling connections in the district, including the delivery of on-road bike lanes on Logan Road in Underwood, as part of the Veloway 1 cycle route.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013

and area statistics based on 2014 local government areas).

Future plans

We are continuing to plan for the future transport requirements of residents in the South Coast District.

In 2016-17 we plan to:

- Continue planning of the Pacific Motorway between the Gateway Motorway and Tugun, to identify future multi-modal corridor requirements, an interchange upgrade, managed motorway strategies, and additional lanes.
- Continue planning to support the 2018 Gold Coast Commonwealth Games, including planning for spectator transport, transport infrastructure at venues, planning and analysis for the Games Route Network and Park 'n' Ride facilities.
- Continue planning on the Mount Lindesay Highway between Park Ridge and Jimboomba, to determine investment priorities that support ongoing growth.
- Continue planning on the Intra Regional Transport Corridor between Stapylton and Nerang, to determine transport corridor requirements.

National Network

Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Contributions		Estimated	Approved	Indicative			
							Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gold Coast	230/12A/17 ⁽²⁾	052611-14QLD-NP	Pacific Highway (Pacific Motorway)	Exit 54 (35.10 - 36.60km)	74,700	10,000	64,700	34,638	40,062				Improve interchange/s
	230/12A/408 ⁽³⁾	061431-16QLD-BS	Pacific Highway (Pacific Motorway)	Exit 38 (19.47 - 20.38km)	346	346		10	336				Install, improve or replace ITS hardware and field devices
	230/12A/409 ⁽³⁾	061432-16QLD-BS	Pacific Highway (Pacific Motorway)	Exit 41 (22.32 - 23.44km)	252	252		7	245				Install, improve or replace ITS hardware and field devices
	230/12A/900		Pacific Highway (Pacific Motorway) Interchange Planning	Yatala - Oxenford	650		650	200	400	50			Undertake transport project planning
	230/12A/904		Pacific Highway (Pacific Motorway) Six Laning Planning Study	Burleigh - Palm Beach	1,480		1,480	30	750	700			Undertake transport project planning
Subtotal: Gold Coa	ast								41,793	750			
Logan	240/12A/901		Pacific Highway (Pacific Motorway) Eight Laning Planning Study	Underwood Road - Loganlea Road	2,819		2,819	1,919	400	500			Undertake transport project planning
	240/12A/902		Pacific Highway (Pacific Motorway) Eight Laning Planning Study	Loganlea Road - Logan Motorway	2,215		2,215	1,315	500	400			Undertake transport project planning
Subtotal: Logan									900	900			
Scenic Rim	207/17B/800 ⁽⁴⁾	054707-14QLD- NHU	Cunningham Highway (Ipswich - Warwick)	Warrill View	12,500	10,000	2,500	500	8,000	4,000			Rehabilitate pavement
Subtotal: Scenic Rim									8,000	4,000			
Various local governments	D10/12A/400		Pacific Highway (Pacific Motorway)	Sections : o - 79.00km	19,800		19,800	4,800	15,000				Install barrier/s
	R10/R004/900		Managed Motorways Investigation Planning	Gateway Motorway - Tugun	3,097		3,097	2,197	400	500			Undertake transport project planning
Subtotal: Various local governments									15,400	500			
Other works			Construction Works			4,697	7,109		11,806				
			Corridor and Minor Safety Enhancements			684	23,703		8,030	8,917	7,440		
			Corridor, Roadway and Structures Manager		12			12					
			Infrastructure (Non-capital)			328		328					
			Pacific Motorway - Planning ⁽⁵⁾			10,000				10,000			
			Programmed Maintenance			3,826			292	1,178	2,356		
			Project Initiation			30		30					
			Rehabilitation			8,893			586	2,764	5,543		
			Routine Maintenance			19,978			263	6,580	13,135		
			Traffic Management Enhancements				24		12	12			
			Traffic Operations			1,412			1,412				
Subtotal: Other w									22,771	29,451	28,474		L

South Coast | National Network

Queensland Transport and Roads Investment Program 2016-17 to 2019-20 | Page 27

							Contributions		Estimated	Approved		Indicative		
	ocal ernment	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
						\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Total: S	Total: South Coast National network									88,864	35,601	28,474		
Australian Government contributions									17,614	24,342	21,474			
Queensland Government contributions									71,250	11,259	7,000			
Total :	Total : Contributions									88,864	35,601	28,474		

Endnotes

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

(2) Includes an agreed contribution of \$9.7 million from Scentre Group/QIC Coomera Pty Ltd Joint Venture and \$7.6 million from QIC Coomera Pty Ltd.

- (3) Funded by the Australian Government's Black Spot Programme.
- (4) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- (5) Part of the \$20 million Pacific Motorway planning project, jointly funded by the Australian Government and Queensland Government.

State Network

					In dia di	Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
old Coast	160/1003/2	LRRS	Stapylton - Jacobs Well Road	Behms Creek	9,055	2,955	6,100				Replace bridge/s
	230/101/2	SR	Smith Street Connection Road	Kumbari Avenue - Smith Street	3,000	300	1,380	1,320			Improve intersection/s
	230/103/15	SR	Southport - Burleigh Road	Bundall Road (5.13 - 6.97km)	49,000	17,099	17,000	14,901			Widen to six lanes
	230/103/16	SR	Southport - Burleigh Road	Bermuda Street (6.97 - 7.57km)	17,000	5,700	5,300	6,000			Widen to six lanes
	230/103/401 ⁽⁵⁾	SR	Southport - Burleigh Road	Markeri Street	450	15	435				Improve intersection/s
	230/103/7	SR	Southport - Burleigh Road	High Street, Ferry Road (0.15 - 5.13km)	38,000	11,591	20,000	6,409			Widen to six lanes
	230/104/2 ⁽⁵⁾	LRRS	Gold Coast - Springbrook Road	Lakelands Drive / Palm Meadows Drive intersection	701		140	561			Install traffic signals
	230/104/900	LRRS	Mudgeeraba Creek Causeway Flood Immunity Upgrade Planning	11.20 - 11.80km	109	84	25				Undertake transport project planning
	230/105/4	SR	Nerang - Broadbeach Road	Gooding Drive	7,200	1,522	3,553	2,125			Improve intersection/s
	230/116/2	LRRS	Labrador - Carrara Road	Ashmore Road / Ross Street	26,000	10,036	6,664	9,300			Install traffic signals
	230/116/4	LRRS	Labrador - Carrara Road	Olsen Avenue (4.43 - 5.24km)	18,000	3,348	9,000	5,652			Widen to six lanes
	230/11B/901	SR	Gold Coast Highway Multi-Modal Corridor Study Planning	Burleigh Heads - Tugun	600		200	400			Undertake transport project planning
	230/201/2 ⁽⁵⁾	LRRS	Nerang - Murwillumbah Road	Hidden Woods Drive (1.60 - 2.15km)	1,771		300	1,471			Minor regrade
	230/201/3(5)	LRRS	Nerang - Murwillumbah Road	21.60 - 22.60km	1,546	20	280	1,247			Widen shoulder/s
	230/2020/4 ⁽⁵⁾	LRRS	Beechmont Road	Elimbah Court - Jardine Road	646		129	517			Construct overtaking lane/s
	230/2020/400(5)	LRRS	Beechmont Road	0 - 18.43km	1,021		204	817			Install guardrail
	230/2029/2 ⁽⁵⁾	LRRS	Oxenford - Coomera Gorge Road	Guanaba Creek Road (5.40 - 5.80km)	4,416	50	822	2,844	700		Realign traffic lanes
	230/2029/401	LRRS	Oxenford - Coomera Gorge Road	1.99 - 7.60km	755	605	150				Treat hazards close to roads
	230/2029/402	LRRS	Oxenford - Coomera Gorge Road	6.48 - 6.66km	94		94				Relocate hazardous objects close to road/s
	230/C020/1	CW	Lake Intrepid Cycleway	8.30 - 9.25km	4,188	609	3,579				Construct cycleway/s
	230/C023/3	CW	Southport - Nerang Road Cycleway	Wardoo Street - Moora Street	3,000				3,000		Construct cycleway/s
	230/LR10/3 ⁽⁶⁾	LR	Gold Coast Light Rail (Stage 2)	Parklands Drive - Helensvale Rail Station	420,000	52,409	94,467	230,461		42,663	Construct light rail transit system
	230/P100/2	TRI	Bond University Bus Stop Facilities	Various locations	1,700	200	1,500				Upgrade bus stops
	B04095	HR	Coomera - Helensvale Duplication	Gold Coast Line	163,164	17,812	104,359	40,993			Construct additional track and statio
	GC2 and GC4	MNA	Navigational Access and Safety	Various locations	21,157	6,644	4,370	2,620	7,523		Dredging navigation channels
	GC3	MBI	Boating Infrastructure Program	Various locations	8,050	1,723	1,750	1,850	2,727		Construct/upgrade boating infrastructure
ıbtotal: Gold Coa	st						281,801	329,488	13,950		

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Logan	240/108/900	SR	Beenleigh - Redland Bay Road Cycle Path Study	California Creek Road and Mount Cotton Road	100		50	50			Undertake transport project planning
	240/203/400	SR	Beaudesert - Beenleigh Road	24.10 - 24.50km	958	124	834				Treat hazardous grades
	240/207/5 ⁽⁷⁾	LRRS	Waterford - Tamborine Road	11.34 - 13.40km	39,500	1,600	2,900	18,000	17,000		Duplicate from two to four lanes
	240/208/1%	SR	Beenleigh Connection Road	0.85 - 1.16km	2,510	1,160	1,350				Minor realignment of traffic lane/s
	240/25A/2	SR	Mount Lindesay Highway (Brisbane - Beaudesert)	Camp Cable Road	7,096	1,500	5,596				Install traffic signals
	240/25A/900	SR	Mount Lindesay Highway (Brisbane - Beaudesert) Capacity Upgrades Planning	Stoney Camp Road - Jimboomba	790	90	200	500			Undertake transport project planning
	240/C001/4	CW	V1 Cycleway (Pacific Highway Connection Road)	Underwood - Springwood	4,100	100	400	3,600			Construct cycleway/s
	240/C001/5	CW	V1 Cycleway (Logan Road)	Levington Road - Kingston Road	4,000				4,000		Construct cycleway/s
	240/C004/1	CW	Scrubby Creek Cycle and Pedestrian Bridge	8.20 - 8.47km	3,952	702	3,250				Construct cycleway/s
	240/C047/1	CW	Brisbane - Beenleigh Road Cycleway	Jacaranda Avenue - Loganlea Road	300				300		Improve cycleway facilities
	240/P101/2	TRI	Camp Cable Road Bus Stops	Mount Lindesay Highway	500		500				Upgrade bus stops
Subtotal: Logan							15,080	22,150	21,300		
Scenic Rim	207/203/400(5)	SR	Beaudesert - Beenleigh Road	Mundoolun Connection Road	752	120	632				Improve intersection/s
	207/212/4(5)	SR	Beaudesert - Boonah Road	8.50 - 8.90km	901	40	160	701			Widen shoulder/s
	207/25B/5 ⁽⁵⁾	SR	Mount Lindesay Highway (Beaudesert - Border)	4.00 - 4.82km	2,744	400	2,344				Undertake miscellaneous works
	207/25B/6	SR	Mount Lindesay Highway (Beaudesert - Border)	Beaudesert Town Centre Bypass	26,000	3,410	15,590	7,000			Construct to new sealed two lane standard
Subtotal: Scenic Ri	im						18,726	7,701			
Various local governments	D10/D001/435	SN	State-controlled road network	Various locations	800	400	200	200			Install, improve or replace ITS hardware and field devices
	D10/D001/901	SN	Inter-Regional Transport Corridor (IRTC) - Corridor Planning	Various locations	450	50	200	200			Undertake transport project planning
	D10/D001/950	OBI	Commonwealth Games - Bus Fleet Planning and Procurement Strategy	Various locations	100		50	50			Network planning
	D10/D001/952	мм	Commonwealth Games - Venue Precinct Transport Operations Plan	Various locations	1,100	500	400	200			Area planning
	D10/D001/953	SN	Commonwealth Games - Strategic Program Management Planning	Various locations	907	207	200	500			Network planning
	D10/D001/955	мм	Commonwealth Games - Travel Demand Management Planning	Various locations	750	230	520				Undertake transport planning
	D10/D001/956	SN	Commonwealth Games - Road Network Operations Planning	Various locations	550		300	250			Undertake transport planning
	D10/D001/957	мм	Commonwealth Games - Transport Facilities Infrastructure	Various locations	600		400	200			Undertake transport planning
	D10/D001/958	мм	Commonwealth Games - Testing and Readiness	Various locations	250		60	190			Undertake transport planning
	D10/G001/952	мм	Commonwealth Games - Modelling, Analysis and Survey	Various locations	3,740	2,360	690	690			Strategic modelling
	D10/HR01/950	HR	Gold Coast Line - Capacity Upgrades Planning	Kuraby - Beenleigh	760		250	510			Undertake transport planning
	R10/R001/900	SN	South Coast District - Major Intersection Improvements Planning	Various locations	360	160	100	100			Undertake transport project planning
Subtotal: Various l	ocal governments						3,370	3,090			

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Construction Works				5,294	731	24		
			Corridor and Minor Safety Enhancements	or and Minor Safety Enhancements				2,118	4,422		
			Corridor, Roadway and Structures Management	dor, Roadway and Structures Management				617	1,270		
			Infrastructure (Non-capital)			11,326					
			Programmed Maintenance			11,593	12,291	26,994			
			Project Initiation				285	225			
			Rehabilitation				9,003	18,215	48,267		
			Routine Maintenance				23,521	16,523	33,895		
			Strategic Planning				575	365			
			Traffic Operations				12,304	16,180	32,816		
Subtotal: Other wo	orks			79,162	67,265	147,688					
Total: South Coast	State network			398,139	429,694	182,938					

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MNA Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Part of the \$420 million Gold Coast Light Rail Stage 2 project, jointly funded by the Australian Government (\$95 million), Queensland Government and Gold Coast City Council. This project is being delivered as a Public Private Partnership.
- (7) Works fully funded by developer contributions.

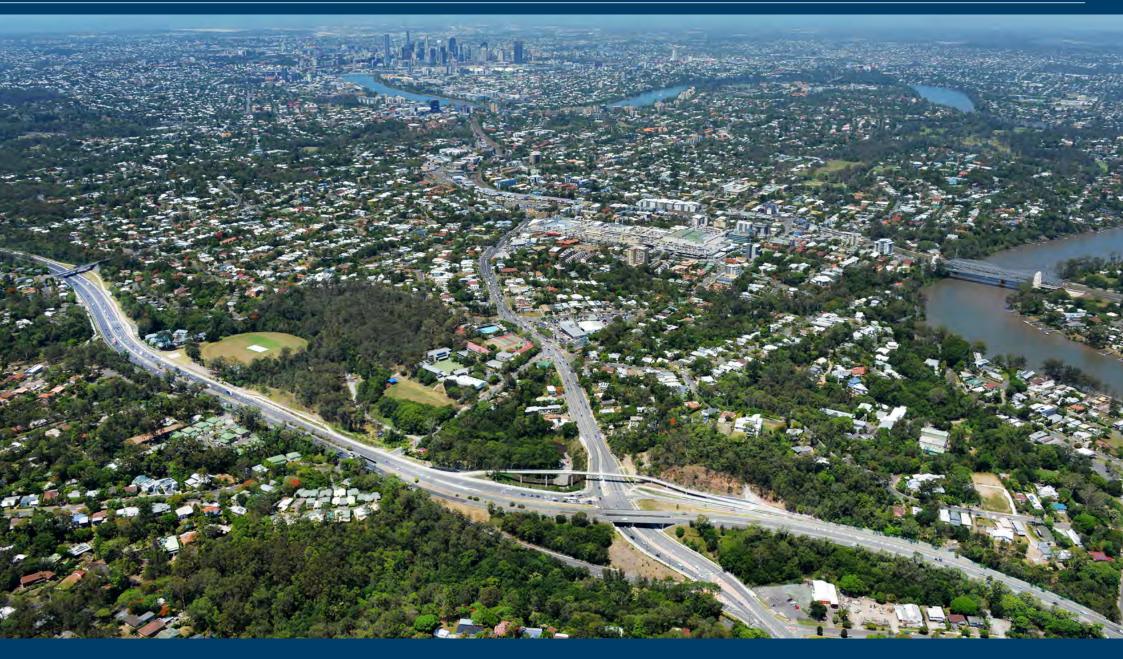
Local Network

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gold Coast	230/CNPG/1	LGCW	Entertainment Road	Movie World exit - Village Park	1,200	600	600		450	150				Construct cycleway/s
	230/CNPG/2	LGCW	Thomas Drive	Ferny Avenue - Western bridge	150	75	75		56	19				Planning, design and program administration
	230/CNPG/3	LGCW	Waterways Drive and Main Beach Parade	Sundale Green bridge - Main Beach	200	100	100		75	25				Planning, design and program administration
	230/CNPG/4	LGCW	Nerang - Broadbeach Road	Lakeview Drive - Boulton Road	600	300	300			150	150			Construct cycleway/s
	230/CNPG/5	LGCW	Tomewin Street	Teemangum Street	900	450	450			225	225			Construct cycleway/s
	230/CNPG/6	LGCW	Main Beach Parade	Esplanade - Cable Street	1,400	750	650			325	325			Construct cycleway/s
	230/CNPG/7	LGCW	N/a	Various locations	142	72	70			35	35			Planning, design and program administration
	230/LGSJ/13 ⁽⁴⁾	LGRD	Reserve Road	Brygon Creek Road intersection	240			240		240				Undertake safety improvements
	230/LGSJ/14 ⁽⁴⁾	LGRD	Bayview Street	Poinsettia Avenue intersection	195			195		195				Undertake safety improvements
	230/LGSJ/15 ⁽⁴⁾	LGRD	Gold Coast Highway	Waterways Drive intersection	446			446		446				Undertake safety improvements
	230/LGSJ/16 ⁽⁴⁾	LGRD	Mortensen Road	Hinkler Drive	85			85		85				Undertake safety improvements
	230/LGSJ/17 ⁽⁴⁾	LGRD	Musgrave Road	Coolangatta Road intersection	555			555		555				Undertake safety improvements
	230/LGSJ/18 ⁽⁴⁾	LGRD	Bonogin Road	Carington Drive - Davenport Drive	1,990			1,990		1,990				Undertake safety improvements
	230/LGSR/6	LGRD	Christine Avenue	Scottsdale Drive intersection	4,870	3,099	1,771		897	874				Undertake safety improvements
	230/LGSS/2 ⁽⁵⁾	LGRD	Chardon Road	Chardon Road Bridge	3,220	1,610		1,610		1,610				Construct bridge/s
Subtotal: Gold Co	ast									6,924	735			
Logan	240/CNPG/1	LGCW	Compton Road	Allgas Street - Logan Road	1,500	750	750			375	375			Construct cycleway/s
	240/CNPG/2	LGCW	N/a	Wembley Road - Charles Avenue	1,467	733	733			367	367			Construct cycleway/s
	240/LGSR/11	LGRD	Croydon Road	Ewing Road	400	200	200			200				Improve cycleway facilities
	240/LGSR/12	LGRD	New Beith Road	Various locations	4,500	3,825	675			675				Realign traffic lanes
	240/LGSS/3	LGRD	Underwood Road	School Road	7,000		7,000		250	3,250	3,500			Improve intersection/s
Subtotal: Logan			_	_						4,867	4,242			
Scenic Rim	207/LGSJ/10 ⁽⁴⁾	LGRD	Flagstone Creek Road	4.20 - 6.26km	702			702		702				Undertake safety improvements
	207/LGSJ/9 ⁽⁴⁾	LGRD	Old Rosevale Road	Tarome Road	296			296		296				Undertake safety improvements
	207/LGSR/14	LGRD	Munbilla Road	Greenwood Road	2,150	1,445	705			705				Rehabilitate pavement
	207/LGSR/15	LGRD	Christmas Creek Road	3.41 - 3.89km	1,000	633	367					367		Rehabilitate pavement
	207/LGSR/17	LGRD	Beechmont Road	1.80 - 3.25km	2,300	1,933	367				367			Rehabilitate pavement
	207/LGSS/2 ⁽⁵⁾	LGRD	Rudd Lane	Tramway Bridge	1,842	921		921		921				Construct bridge/s

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Scenic Rim (continued)	207/LGSS/3 ⁽⁵⁾	LGRD	Mutdapilly - Churchbank Weir Road	Churchbank Bridge	2,720	1,360		1,360		1,360				Construct bridge/s
	207/LGSS/4 ⁽⁵⁾	LGRD	Rosevale Road	Adams Bridge	3,332	1,666		1,666		1,666				Construct bridge/s
Subtotal: Scenic R	im						·			5,650	367	367		
Other works	Other works Local Government Transport Development									6,819	938	2,243		
Subtotal: Other wo	otal: Other works										938	2,243		
Total: South Coast	South Coast Local network										6,282	2,610		

(1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

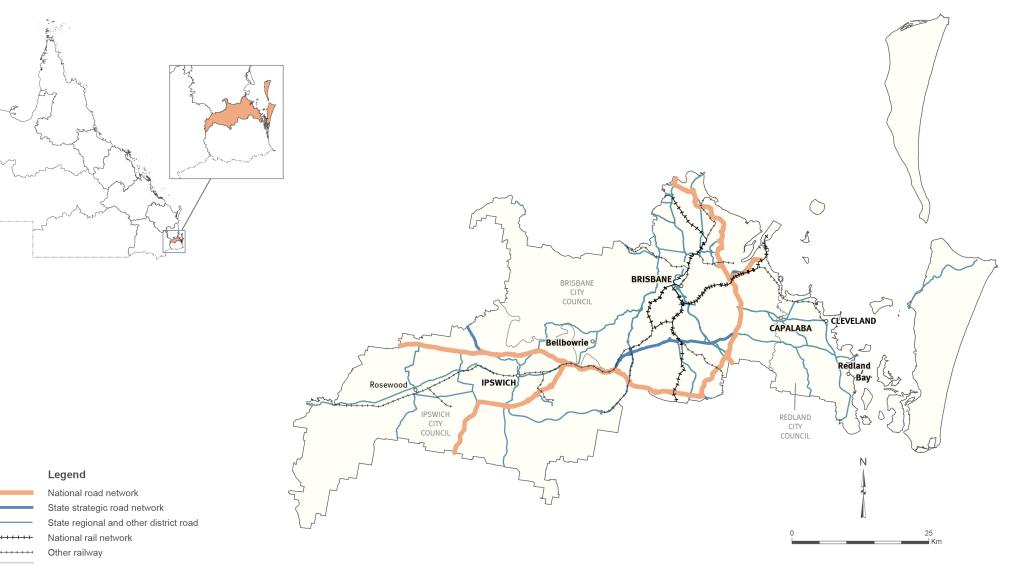
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Includes funding from the Australian Government's Bridges Renewal Programme.



Metropolitan

Brisbane office

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Local government boundary

Divider Image: Moggill Road Cycle Bridge looking north east towards Brisbane central business district (bridge spans Moggill Road, Indooroopilly). Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

Metropolitan

Overview

The Metropolitan District covers an area of about 2,968km², or around 0.2% of Queensland¹. It straddles the Brisbane River and extends from Mount Glorious in the north to Logan City in the south, and from Point Lookout in the east to west of Helidon and the major centre of Ipswich.

The district has an estimated residential population of about 1,461,733 or around 31.4% of Queensland's total population¹.

The district looks after about 414km of other state-controlled roads, about 112km of the National Land Transport Network, and is responsible for marine infrastructure and busway assets. Other major transport infrastructure in the district includes cycling facilities delivered as part of the South East Queensland Principal Cycle Network Plan.

District program highlights

In 2015-16 we completed:

- Construction of the Moggill Road Cycleway Bridge at Indooroopilly.
- Construction of the Victoria Point Jetty Bus Station.
- Works to improve safety for traffic using the inbound on-ramp of the Centenary Highway in the vicinity of the Mount Ommaney Shopping Centre.
- Works at the intersection of Claus and Haigslea-Malabar Roads on the Warrego Highway, to improve safety.

• A two-lane bus-only extension road from Warrigal Road through to Logan Road in Eight Mile Plains.

In 2016-17 we will:

- Continue construction of the Gateway Upgrade North project that will widen the Gateway Motorway to six lanes, between Nudgee and Bracken Ridge, jointly funded by the Australian Government and Queensland Government.
- Commence the Ipswich Motorway (Rocklea to Darra) Stage 1 project, to construct additional lanes between Oxley Road and Suscatand Street, jointly funded by the Australian Government and Queensland Government.
- Complete the Sandgate Road and Junction Road intersection upgrade at Clayfield.
- Commence pre-construction on the next stage of the North Brisbane Cycleway Stage 2 and 3, between Windsor and Wooloowin, to link Brisbane's CBD to the northern suburbs.
- Continue construction of a cycleway adjacent to the Pacific Motorway (Veloway 1 Stage D), between O'Keefe Street and Lewisham Street.
- Complete upgrading the Redland Bay Marina bus station at Banana Street, Redland Bay.
- Commence pavement widening works on a section of Rosewood-Laidley Road, 15km west of Rosewood.
- Commence the installation of guardrail and other roadside safety enhancement works on Rosewood-Warrill View Road, near Rosewood.

- Commence intersection improvements on Mount Crosby Road, at the Delacy Street and Pine Street intersection.
- Continue to seek Australian Government funding for the Pacific Motorway-Gateway Motorway merge upgrade (southbound lanes), with \$42 million provided towards this \$210 million project by the Queensland Government as part of the State Infrastructure Fund.

Future plans

We are continuing to plan for the future transport requirements of residents in the Metropolitan District.

In 2016-17 we will:

- Commence the Centenary Motorway Planning Study to investigate medium-term staged upgrades.
- Investigate options for intersection improvements to improve corridor reliability and resilience along Gympie Road.
- Undertake planning to investigate potential road upgrades and congestion reduction measures that can be delivered along Sandgate Road.
- Undertake planning to identify future corridor requirements for the congested section of Brisbane Road in Ipswich, including prioritisation of future upgrading needs.
- Undertake planning to identify future corridor requirements for Mount Cotton Road.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane	201/U13C/17	049013-13QLD-NP	Gateway Arterial Road (Gateway Motorway - North)	South of Nudgee Road - Deagon Deviation	1,142,727	914,181	228,545	238,340	250,000	208,665	445,722		Widen from four to six lanes
	201/U13C/900		Gateway Arterial Road (Gateway Motorway - North) Planning	Deagon Deviation - Boundary Road	510		510	60	150	300			Undertake transport project planning
Subtotal: Brisban	e								250,150	208,965	445,722		
lpswich	235/17B/201 ⁽²⁾		Cunningham Highway (Ipswich - Warwick)	5.80 - 6.75km	652		652	100	552				Widen pavement
	235/17B/902		Cunningham Highway - Yamanto to Ebenezer/Amberley upgrade	Yamanto - Ebenezer	500		500		150	350			Undertake transport project planning
	235/18A/202		Warrego Highway (Ipswich - Toowoomba)	2.70 - 26.20km	1,935		1,935	286	1,472	177			Widen shoulder/s
Subtotal: Ipswich									2,174	527			
Other works			Construction Works			73,655	15,378		1,537	19,739	67,757		
			Corridor and Minor Safety Enhancements			748	28		217	205	354		
			Corridor, Roadway and Structures Manager	nent		30			30				
			Pacific Motorway - Gateway Merge ⁽³⁾				42,000		34,384	5,365	2,250		
			Programmed Maintenance			5,879			1,645	1,780	2,454		
			Project Initiation				321		321				
			Rehabilitation			12,753	10,889		8,096	6,143	9,403		
			Routine Maintenance			16,009	9,168		8,912	8,573	7,691		
			Strategic Planning				250		150	100			
			Traffic Management Enhancements				216		174	42			
			Traffic Operations			15,511	1,628		3,851	4,982	8,306		
Subtotal: Other w	orks								59,317	46,929	98,215		
Total: Metropolita	n National network								311,641	256,421	543,937		
Australian Govern	ment contributions								214,350	185,223	448,521		
Queensland Gove	rnment contributions	5							97,291	71,198	95,415		
Total : Contributio	Contributions										543,937		

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.
- (3) \$42 million has been provided through the Queensland Government's \$300 million Priority Economic Works and Productivity Program, as part of the State Infrastructure Fund. This project is subject to joint funding being made available by the Australian Government.

State Network

						Estimated	Approv	/ed ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane	201/910/902	SR	Centenary / Logan Motorway Interchange - Options Analysis	Northbound Carriageway	580		290	290			Undertake transport project planning
	201/B001/951	BW	Bus Network Solution Planning	Queens Wharf Road	800	200	400	200			Network planning
	201/C001/3	CW	V1 Cycleway	O'Keefe Street - Lewisham Street (Stage D)	24,699	7,478	5,391	3,950	7,879		Construct cycleway/s
	201/C001/950	CW	V1 - Springwood to Brisbane CBD - Corridor Investment Strategy	Brisbane CBD - Springwood	150	50	50	50			Corridor planning
	201/C008/3	CW	North Brisbane Cycleway	Somerset Street - Price Street (Stage 2 and 3)	14,000	631	3,584	9,785			Construct cycleway/s
	201/C008/6	CW	North Brisbane Cycleway	Mawarra Street - Bridge Street - Dickson Street	4,000				4,000		Construct cycleway/s
	201/D001/400	SN	State-controlled road network	Various locations	1,445	350	895	200			Install, improve or replace ITS hardware and field devices
	201/G001/900	MM	Centenary Motorway Planning Study - Medium Term Staged Upgrades	Frederick Street and Sumners Road	700		300	400			Undertake transport project planning
	201/M018/200	MBI	Manly Boat Harbour	Fairlead Crescent	1,000		500	500			Undertake minor maritime safety works
	201/P073/1	TRI	Benson Street (Toowong) Bus Stop	Benson Street and Glen Road	1,000	150	750	100			Upgrade bus stops
	201/P083/2	TRI	Queen Street Bus Station	Myer Centre	1,350		1,000	350			Construct or upgrade bus station/s
	201/P096/1	TRI	Ernie's Roundabout Bus Driver Facilities	Northern Busway - Butterfield Street	2,500	150	850	1,500			Undertake miscellaneous works
	201/U12A/401	SR	South - East Arterial Road (Pacific Motorway)	Cornwall Street off ramp	120	20	100				Install guardrail
	201/U12A/5	SR	South - East Arterial Road (Pacific Motorway)	William Street / Elizabeth Street (10m south of Treasury Casino)	2,000	50	1,450	500			Improve intersection/s
	201/U12A/809	SR	South - East Arterial Road (Pacific Motorway)	Queen's Wharf	28,365	7,000	10,000	11,365			Rehabilitate bridge/s and culvert/s
	201/U12A/901	SR	Pacific Motorway Eight Laning	Captain Cook Bridge - Logan River (south abutment of the Captain Cook Bridge)	7,902	7,254	497	150			Undertake transport project planning
	201/U14/406 ⁽⁵⁾	SR	Gympie Arterial Road	Beams Road	950	25	725	200			Improve intersection/s
	201/U14/906	SR	Gympie Arterial Road Options Analysis	Aspley	680	90	290	300			Undertake transport project planning
	201/U15/401	SR	Mount Lindesay Arterial Road	Various locations	1,826	1,446	200	180			Relocate hazardous objects close to road/s
	201/U16/3 ⁽⁶⁾	SS	Cunningham Arterial Road (Ipswich Motorway)	Oxley Road - Suscatand Street	400,000	4,581	25,419	157,000	213,000		Construct additional lane/s
	201/U18C/900	SR	North West Transport Corridor Planning Study	Everton Park - Bald Hills	600	150	150	300			Undertake transport project planning
	201/U19/3	SR	East - West Arterial Road	6.95 - 7.10km	6,900	5,065	1,236	599			Improve intersection/s
	201/U19/902	SR	East - West Arterial Road Intersection Upgrade Business Case	Webster Road / Stafford Road	884	234	375	275			Undertake transport project planning
	201/U29A/200	BW	Inner City Busway (City - Petrie Terrace)	Queen Street bus station	10,048	8,526	1,523				Bus priority works
	201/U88/900	LRRS	Sandgate Sub - Arterial Road Options Analysis	Various locations	540	150	190	200			Undertake transport project planning

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane (continued)	201/U90/905	LRRS	Macgregor Intersection Upgrade - Business Case and Consultation	Kessels Road, Logan Road, Mount Gravatt - Capalaba Road	500		500				Undertake transport project planning
	201/U91/1	LRRS	Redland Sub - Arterial Road	Moxon Road - Tingalpa Creek Bridge	2,052	515	1,237	300			Widen pavement
	201/U96/400 ⁽⁵⁾	LRRS	Moggill Sub - Arterial Road	5.20 - 6.20km	2,356	467	1,589	300			Install, upgrade or replace roadside delineation
	201/U96/900	LRRS	Kenmore Roundabout Options Analysis	Moggill Road	632	152	280	200			Undertake transport project planning
	B04134	HR	Alderley and Newmarket Station Accessibilty Upgrades	Brisbane	31,712	4,682	26,953	77			Upgrade the station
	201/HR10/951	HR	Cross River Rail	Various locations	50,000		50,000				Planning and early works
	B04735	HR	European Train Control System Level 2 - Inner City Works	Northgate, Milton and Park Road	634,300	1,500	17,700	28,100	274,100	312,900	Construct new signalling system
Subtotal: Brisbane	•						154,424	217,371	498,979		
lpswich	235/301/903	SR	Brisbane Road - River Road to East Street - Corridor Protection	Tessman Street - East Street	450	150	300				Undertake transport project planning
	235/3042/2	LRRS	Mount Crosby Road	Delacy Street / Pine Street	2,750	130	1,620	1,000			Improve intersection/s
	235/305/200(5)	LRRS	Rosewood - Warrill View Road	Cobb Lane	2,200	100	100	2,000			Widen shoulder/s
	235/305/401	LRRS	Rosewood - Warrill View Road	0 - 10.12km	4,080	500	3,180	400			Relocate hazardous objects close to road/s
	235/308/200	LRRS	Rosewood - Laidley Road	14.63 - 18.89km	7,322	484	6,138	700			Widen pavement
	Bo3758	HR	New Generation Rollingstock: Connection Works	Wulkuraka	80,000	78,598	1,402				Construct new track
Subtotal: Ipswich							12,740	4,100			
lpswich and Brisbane	B04620	HR	Graceville and Dinmore Station Accessibilty Upgrades	Brisbane, Ipswich	33,059	8,080	24,901	78			Upgrade the station
Subtotal: Ipswich a	and Brisbane						24,901	78			
Redland	256/109/401(5)	LRRS	Cleveland - Redland Bay Road	Bloomfield Street / Bay Street	999	120	25	854			Improve intersection/s
	256/110/200	LRRS	Redland Bay Road	1.10 - 4.50km	3,272	327	2,344	600			Widen pavement
	256/111/201	LRRS	Mount Cotton Road	Woodlands Drive	3,300	62	2,938	300			Minor realignment of traffic lane/s
	256/111/202	LRRS	Mount Cotton Road	Woodlands Drive - Mount View Road	2,718	300	2,118	300			Widen pavement
	256/111/204	LRRS	Mount Cotton Road	0 - 2.95km	2,990	220	2,080	690			Widen pavement
	256/111/205	LRRS	Mount Cotton Road	4.90 - 9.00km	1,758	175	1,177	406			Widen pavement
	256/111/3(5)	LRRS	Mount Cotton Road	Woodlands Drive	2,000	612	1,188	200			Improve intersection/s
	256/111/900	LRRS	Mount Cotton Road Planning Review	o - 9.30km	600	100	300	200			Undertake transport project planning
	256/M019/200	MBI	Macleay Island Boating Facility	Brighton Road	1,241	391	850				Construct/upgrade boating infrastructure
	256/P002/1	TRI	Redland Bay Marina Bus Station	Banana Street	7,360	2,454	3,585	1,321			Construct or upgrade bus station/s
Subtotal: Redland							16,605	4,871			

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Various local governments	Do6/Doo1/430	SN	State-controlled road network	Various locations	3,404	1,360	1,685	359			Relocate hazardous objects close to road/s
	Do6/Doo1/431	SN	State-controlled road network	Various locations	440		440				Install, replace or restore road traffic noise treatments
	Do6/HRo1/950	HR	Rail Upgrade Planning	Park Road - Cleveland	800		150	650			Corridor planning
Subtotal: Various le	Subtotal: Various local governments							1,009			
Other works			Construction Works				20,892	18,850	72		
			Corridor Acquisitions (Hardship)					1,445			
			Corridor and Minor Safety Enhancements				3,810	6,572	5,182		
			Corridor, Roadway and Structures Management				280	328	673		
			Programmed Maintenance				12,692	8,267	18,233		
			Project Initiation				6,545	1,003			
			Rehabilitation				6,684	27,649	76,819		
			Routine Maintenance				16,960	7,136	35,939		
			Strategic Planning				2,565	2,610			
			Traffic Management Enhancements				1,256	68			
			Traffic Operations				26,753	24,282	47,612		
Subtotal: Other wo	orks						98,437	98,210	184,530		
Total: Metropolitan	Metropolitan State network								683,509		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MNA Maritime Navigational Aids;
 MM Multi-modal; NN National Network; OBI Other Bus Infrastructure; ORI Other Rail Infrastructure; SN State Network; SR State Regional; SS State Strategic;
 TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) This project forms part of the Queensland's Government's State Infrastructure Fund and is jointly funded by the Australian and Queensland Governments.

Local Network

							Contributions	·	Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Brisbane	201/CNPG/2	LGCW	Wynnum Road	New Lindum Road - Cameron Parade	180	90	90		68	23				Construct cycleway/s
	201/CNPG/3	LGCW	Lower River Terrace	Sidon Street	500	250	250			125	125			Planning, design and program administration
	201/CNPG/4	LGCW	Annerley Road	Park Road - Gladstone Road	1,000	500	500			250	250			Construct cycleway/s
	201/CNPG/5	LGCW	Price Street	Brook Road	250	125	125			63	63			Planning, design and program administration
	201/CNPG/6	LGCW	Lanchester Street	Trouts Road	800	400	400			200	200			Construct cycleway/s
	201/CNPG/7	LGCW	Pritchard Street	Wynnum North Road - Export Street	2,000	1,000	1,000			500	500			Construct cycleway/s
	201/CNPG/8	LGCW	Wynnum North Road	Pritchard Street - Elanora Park	300	150	150			75	75			Construct cycleway/s
	201/LGSJ/42 ⁽⁴⁾	LGRD	Mount Nebo Road	9km west of Brompton Road	362			362		362				Undertake safety improvements
	201/LGSJ/43 ⁽⁴⁾	LGRD	Julie Road	Roxwell Street	68			68		68				Improve intersection/s
	201/LGSJ/44 ⁽⁴⁾	LGRD	Bay Terrace	Bride Street	87			87		87				Improve intersection/s
	201/LGSJ/45 ⁽⁴⁾	LGRD	Hawthorne Road	Carr Street	37			37		37				Improve intersection/s
	201/LGSJ/46 ⁽⁴⁾	LGRD	Ann Street	Commercial Road	126			126		126				Improve intersection/s
	201/LGSJ/47 ⁽⁴⁾	LGRD	Mount Nebo Road	1km west of Brompton Road	380			380		380				Undertake safety improvements
	201/LGSJ/48 ⁽⁴⁾	LGRD	Mount Nebo Road	Bellbird Grove Road intersection	458			458		458				Undertake safety improvements
	201/LGSJ/49 ⁽⁴⁾	LGRD	Mount Nebo Road	5.5km west of Bellbird Grove Road	437			437		437				Undertake safety improvements
	201/LGSJ/50 ⁽⁴⁾	LGRD	Cavendish Road	Holland Road	488			488		488				Improve intersection/s
	201/LGSJ/51 ⁽⁴⁾	LGRD	Mount Nebo Road	3km west of Bellbird Grove Road	543			543		543				Undertake safety improvements
	201/LGSJ/52 ⁽⁴⁾	LGRD	Wickham Street	Gotha Street	165			165		165				Improve intersection/s
	201/LGSJ/53 ⁽⁴⁾	LGRD	Newmarket Road	Lamont Road intersection	499			499		499				Install traffic signals
	201/LGSJ/54 ⁽⁴⁾	LGRD	Kelvin Grove Road	Ithaca Street intersection	264			264		264				Improve traffic signals
	201/LGSR/50	LGRD	Cedarwood Street	Bracken Ridge State High School	120	60	60			60				Construct cycleway / footpath/s and supporting infrastructure
Subtotal: Brisban	e									5,210	1,213			
lpswich	235/CNPG/1	LGCW	Gregory Street - Diamantina Street	Brassall Bikeway (Stage 4)	3,000	1,500	1,500		1,125	375				Construct cycleway/s
	235/CNPG/2	LGCW	Redbank Plains Road	Mullins Street - Glen Fairlie Avenue	2,350	1,175	1,175			588	588			Construct cycleway/s
	235/CNPG/3	LGCW	Cedar Road	Farmer Court - Redbank Plains Road	1,610	805	805			403	403			Construct cycleway/s
	235/CNPG/4	LGCW	N/a	W M Hughes Street - Bremer Street	400	200	200			100	100			Planning, design and program administration

							Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
lpswich (continued)	235/CNPG/5	LGCW	N/a	Clem Street - Grace Street	80	40	40			20	20			Planning, design and program administration
	235/LGSJ/19 ⁽⁴⁾	LGRD	Alice Street	Albert Street intersection	399			399		399				Install traffic signals
	235/LGSR/23	LGSC	Redbank Plains Road	Glen Fairlie Avenue - School Road	8,000	7,295	705			705				Duplicate from two to four lanes
Subtotal: Ipswich										2,590	1,111			
Redland	256/CNPG/1	LGCW	Valley Way	Taffeta Drive - existing path at Mount Cotton Shopping Centre	320	160	160		120	40				Construct cycleway/s
	256/CNPG/2	LGCW	Redland Bay Road	Colthouse Drive - Pinklands Bush Reserve	1,300	650	650		488	163				Construct cycleway/s
	256/LGSJ/11 ⁽⁴⁾	LGRD	Bunker Road	500m north-east of Kingfisher Road	54			54		54				Undertake safety improvements
	256/LGSJ/12 ⁽⁴⁾	LGRD	Heinemann Road	450m south of Double Jump Road	55			55		55				Undertake safety improvements
	256/LGSJ/13 ⁽⁴⁾	LGRD	Wellington Street	Various locations	116			116		116				Undertake safety improvements
	256/LGSJ/14 ⁽⁴⁾	LGRD	Mount Cotton Road	Pittwin Road	17			17		17				Improve intersection/s
	256/LGSJ/15 ⁽⁴⁾	LGRD	Redland Bay Road	Dollery Road	19			19		19				Improve intersection/s
	256/LGSJ/16 ⁽⁴⁾	LGRD	Panorama Drive	Ziegenfusz Road / Carlingford Drive Intersection	25			25		25				Improve traffic signals
	256/LGSR/23	LGRD	Shore Street West	Harbourview Court - Passage Street	536	268	268			268				Rehabilitate and overlay (>75mm)
	256/LGSR/24	LGRD	Northern Arterial Road	Bainbridge Street West - Shore Street West	194	97	97			97				Rehabilitate and overlay (>75mm)
	256/LGSR/25	LGRD	Wellington Street	Shore Street West - Russell Street	241	120	120			120				Rehabilitate and overlay (>75mm)
	256/LGSR/27	LGRD	Sturgeon Street	Northern Arterial Road roundabout	288	144	144			144				Construct roundabout/s
	256/LGSR/28	LGRD	Main Road	Various locations	398	221	178			178				Improve channelisation
	256/LGSR/26	LGSC	Sycamore Parade	St Rita's Primary School	134	67	67			67				Construct footpath/s
Subtotal: Redland										1,363				
Other works			Local Government Transport Dev	elopment						2,688	2,224	3,778		
Subtotal: Other wo	orks									2,688	2,224	3,778		
Total: Metropolita	opolitan Local network									11,851	4,548	3,778		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.



North Coast

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Legend

	National road network
	State strategic road network
	State regional and other district road
	National rail network
	Other railway
	Local government boundary



North Coast

Overview

The North Coast District covers an area of about 10,546km², or around 0.6% of Queensland¹. It extends from Noosa in the north to Redcliffe in the south and from Caboolture in the east to west of Esk.

The district has an estimated residential population of about 762,699 or around 16.4% of Queensland's total population¹.

The district looks after about 1,229km of other statecontrolled roads and about 129km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Construction of an interchange on the Bruce Highway at Pumicestone Road, funded by the Australian Government.
- Construction of an interchange on the Bruce Highway at Roys Road and Bells Creek Road, funded by the Australian Government.
- Upgrading Intelligent Transport System hardware and field devices on the Bruce Highway, including ramp upgrades and provision of signals for ramp metering at Dohles Rocks Road, Anzac Avenue, Boundary Road, Deception Bay Road and Uhlmann Road Interchanges, jointly funded by the Australian Government and Queensland Government.

In 2016-17 we will:

- Complete construction of the Moreton Bay Rail Link, a dual-track passenger rail line from Petrie Station to Kippa-Ring Station, jointly funded by the Australian Government, Queensland Government and Moreton Bay Regional Council.
- Complete duplication of the Bruce Highway (Cooroy to Curra), from Southern Interchange to Sankey's Road (Section A), jointly funded by the Australian Government and Queensland Government.
- Commence improvements at various intersections from Kawana Way to Nicklin Way, near the Sunshine Coast University Hospital, funded under the Queensland Government's State Infrastructure Fund.
- Complete safety improvements on the D'Aguilar Highway between Caboolture and Kilcoy, funded by the Australian Government.
- Continue construction of the Boundary Road Interchange on the Bruce Highway at Mango Hill, jointly funded by the Australian Government and Queensland Government.
- Commence upgrading the Bruce Highway, from four to six lanes, between Caloundra Road and the Sunshine Motorway, jointly funded by the Australian Government and Queensland Government.
- Continue construction of the new Caboolture River Bridge, on Burpengary-Caboolture Road (Morayfield Road) at Burpengary, jointly funded by the Australian Government and Queensland Government.

- Continue construction of cycling facilities along David Low Way, including commencing links to the Sunshine Coast Motorway and Runway Drive to Keith Royal Drive.
- Commence converting the existing Rothwell roundabout at Redcliffe Road (Anzac Avenue) and Deception Bay Road to a signalised intersection.
- Commence intersection improvements on Caboolture-Bribie Island Road, at the Lee Road and Peel Road intersection.
- Commence pavement widening works on Maroochydore-Noosa Road (David Low Way), between Keith Royal Drive and Boardwalk Boulevard.

Future plans

We are continuing to plan for the future transport requirements of residents in the North Coast District.

In 2016-17 we plan to:

- Continue planning for road and public transport enhancements around major urban developments across the district.
- Undertake planning to identify potential alignments for new arterial roads across the Pine River.
- Continue planning for safety and capacity enhancements to motorway interchanges along the Bruce Highway, between Pine River and Caloundra Road.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

- Undertake planning to identify potential public transport enhancements between Maroochydore and Caloundra, and to serve the new Sunshine Coast University Public Hospital.
- Undertake planning to develop intersection upgrades for key pinch-points, such as Petrie roundabout and Caloundra Road/Nicklin Way intersection.
- Develop upgrade options and a staging strategy for Maroochydore Road intersections at Kunda Park.
- Complete planning for cycle facilities between Samford Village and Petersen Road, and on Cooroy-Noosa Road, to improve cycle safety and cater for cycling demand.

National Network

						Contril	butions	Estimated	Approved	ved Indicative			
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay	250/10A/4	054715-14QLD-NP	Bruce Highway (Brisbane - Gympie)	9.73 - 10.20km (adjacent to North Lakes town centre)	100,375	80,300	20,075	7,000	28,000	35,000	30,375		Construct interchange
Subtotal: Moreton	ototal: Moreton Bay										30,375		
Noosa	263/10A/13 ⁽²⁾	047576-12QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Section A) - (102.77 - 115.30km)	131,930	65,965	65,965	23,197	4,850	103,883			Construct new alignment and duplicate sections to four lanes
	263/10A/15 ⁽²⁾	047576-12QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Section A) - (107.30 - 114.56km)	182,444	91,222	91,222	167,444	5,000	10,000			Construct new alignment and duplicate sections to four lanes
	263/10A/16 ⁽²⁾	047576-12QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Section A) - (101.20 - 107.30km)	165,000	82,500	82,500	81,781	47,000	36,219			Construct new alignment and duplicate sections to four lanes
Subtotal: Noosa									56,850	150,102			
Somerset	260/18A/3		Warrego Highway (Ipswich - Toowoomba)	30.40 - 31.70km	10,000		10,000	655	1,000	8,345			Improve intersection/s
Subtotal: Somerse	ubtotal: Somerset												
Sunshine Coast	280/10A/1	048992-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Caloundra Road - Sunshine Motorway	1,134,000	907,200	226,800	31,000	47,000	120,000	712,000	224,000	Widen to six lanes
Subtotal: Sunshin	e Coast								47,000	120,000	712,000		
Various local governments	D07/10A/400	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Various locations	7,270	5,816	1,454	1,378	4,392	1,500			Install barrier/s
	D07/10A/403	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 41.30 - 51.00km	9,250	7,400	1,850			9,250			Install barrier/s
	D07/10A/404	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 24.10 - 41.20km	15,690	12,552	3,138		15,690				Install barrier/s
	D07/10A/405	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 51.10 - 65.40km	12,590	10,072	2,518			12,590			Install barrier/s
	D07/10A/406	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 65.50 - 81.30km	11,030	8,824	2,206				11,030		Install barrier/s
	D07/10A/407	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 81.50 - 94.30km	12,910	10,328	2,582				12,910		Install barrier/s
	D07/10A/408	051574-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Sections : 94.40 - 124.00km	11,050	8,840	2,210				11,050		Install barrier/s
	D07/10A/900	051578-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Pine River - Caloundra Road interchange (Sections : o - 59.84km)	1,000	800	200	200	800				Undertake transport project planning
	D07/10A/901	051578-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Caboolture - Caloundra Road interchange (Sections : 23.27 - 59.84km)	3,000	2,400	600	375	2,250	375			Undertake transport project planning
	D07/10A/902	051578-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Pine River - Caboolture (Sections : o - 23.27km)	4,000	3,200	800	375	3,250	375			Undertake transport project planning
Subtotal: Various l	local governments								26,382	24,090	34,990		

						Contri	outions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Bruce Highway Managed Motorways, Ga Australian Government funding commit			16,000			1,600	2,400	12,000		
			Bruce Highway Managed Motorways, Ga Queensland Government funding comm				4,000		400	600	3,000		
			Construction Works			35,950			6,756	23,163	6,031		
			Corridor and Minor Safety Enhancement	s		671	527		385	519	294		
			Corridor, Roadway and Structures Mana	gement		45			45				
			Programmed Maintenance			13,074			2,997	3,359	6,718		
			Project Initiation				355		355				
			Rehabilitation			15,733			3,577	4,044	8,112		
			Routine Maintenance			15,067			3,128	3,985	7,954		
			Strategic Planning				200			200			
			Traffic Management Enhancements			3,149	3,149		1,646	4,652			
			Traffic Operations			5,832			1,470	1,454	2,908		
Subtotal: Other wo	Subtotal: Other works								22,359	44,376	47,017		
Total: North Coast National network									181,591	381,913	824,382		
Australian Governm					130,219	259,202	665,909						
Queensland Govern	nment contributions	;					51,372	122,713	158,473				
Total : Contributions 181,591 381,913 824,382													

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

(2) Forms part of the \$490 million Cooroy to Curra (Section A) commitment, jointly funded by the Australian and Queensland Governments.

State Network

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)		
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000		
Moreton Bay	250/120/403(5)	LRRS	Redcliffe Road	Duffield Road	473	60	340	73			Improve intersection/s	
	250/120/5 ⁽⁶⁾	LRRS	Redcliffe Road	Rothwell Roundabout (10.20 - 10.90km)	37,500	3,000	20,500	14,000			Improve intersection/s	
	250/1204/200 ⁽⁷⁾	LRRS	Pumicestone Road	2.07 - 2.53km	1,970	207	160	1,303	300		Realign traffic lanes	
	250/121/401(5)	LRRS	Deception Bay Road	Park Road / Lipscombe Road	1,215	155	800	260			Improve intersection/s	
	250/122/400	LRRS	Brighton - Redcliffe Road	Oxley Avenue / Caroline Street	1,365		100	1,265			Improve intersection/s	
	250/126/400(5)	LRRS	Caboolture - Bribie Island Road	Aylward Road	1,800	200	1,300	300			Improve intersection/s	
	250/126/401(5)	LRRS	Caboolture - Bribie Island Road	Lee Road / Peel Road	1,900	125	1,400	375			Improve intersection/s	
	250/126/402(5)	LRRS	Caboolture - Bribie Island Road	16.95 - 17.50km	755		50	525	180		Improve intersection/s	
	250/126/403(5)	LRRS	Caboolture - Bribie Island Road	15.11 - 15.62km	557		60	399	97		Improve intersection/s	
	250/127/400(5)	LRRS	Beerburrum Road	Pumicestone Road intersection	2,330		200	1,700	430		Improve traffic signals	
	250/401/404(5)	LRRS	Brisbane - Woodford Road	Gympie Road / Dixon Street	3,000		175	1,775	1,050		Improve intersection/s	
	250/403/400(5)	LRRS	South Pine Road	Leitchs Road	404	40	300	64			Improve intersection/s	
	250/4032/401(5)	LRRS	Strathpine - Samford Road	Eatons Crossing Road / Bunya Road	387		50	278	59		Improve intersection/s	
	250/406/3 ⁽⁸⁾	LRRS	Burpengary - Caboolture Road	Caboolture River	17,137	5,500	11,637				Replace bridge/s and approaches	
	250/40A/2 ⁽⁹⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	13.90 - 28.69km	16,000	6,186	3,724	4,500	1,590		Undertake miscellaneous works	
	250/40A/400 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	26.10 - 26.66km	764		53	510	201		Install pedestrian refuge/s	
	250/40A/404 ⁽⁵⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	21.60 - 22.27km	1,555		120	1,075	360		Improve intersection/s	
	250/900/401	SR	Everton Park - Albany Creek Road	Old Northern Road / Explorer Drive	1,100		100	1,000			Improve intersection/s	
	250/901/400(5)	LRRS	Burpengary Service Road (West side of Bruce Highway)	Morayfield Road / Coutts Drive	560		50	430	80		Improve intersection/s	
	250/C013/2	CW	Anzac Avenue Cycleway	7.13 - 10.43km	1,555	55	500	1,000			Construct cycleway/s	
	250/D002/900	SN	Strathpine East Arterial Planning	Various locations	683	283	200	200			Undertake transport project planning	
	250/HR20/1 ⁽¹⁰⁾	HR	Moreton Bay Rail Link	Petrie Station - Kippa-Ring Station	988,000	868,795	91,678	27,527			Construct new rail line	
	250/P012/1	TRI	Morayfield Bus Station	Leda Boulevard	4,731	1,861	250	2,620			Construct or upgrade bus station/s	
	250/R002/901	SN	North South Arterial	Various locations	2,217	1,067	650	500			Undertake transport project planning	
	B03695	HR	Lawnton - Petrie Third Track	Caboolture Line	175,198	168,962	6,236				Construct additional track and stations	
Subtotal: Moreton	Bay						140,633	61,679	4,347			
Noosa	278/141/400	LRRS	Kin Kin Road	25.78 - 54.65km	1,000		200	800			Provide roadside barrier management facilities	
	278/145/400 ⁽⁵⁾	SR	Cooroy Connection Road	Tulip Street	261		50	176	35		Improve intersection/s	
Subtotal: Noosa							250	976	35			

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Somerset	260/40A/400 ⁽⁷⁾	SR	D'Aguilar Highway (Caboolture - Kilcoy)	Mary Smokes Road (38.90 - 39.10km)	352	20	77	255			Improve intersection/s
	260/40B/201 ⁽⁷⁾	SR	D'Aguilar Highway (Kilcoy - Yarraman)	Esk - Kilcoy Road / Showground Road intersection	968	151	700	117			Rehabilitate and widen
	260/42A/400	SS	Brisbane Valley Highway (Ipswich - Harlin)	Sections : 0 - 89.19km	960		100	860			Improve channelisation
Subtotal: Somerse	rset					877	1,232				
Sunshine Coast	280/130/400 ⁽⁷⁾	LRRS	Nambour - Bli Bli Road	Prentis Road - Atkinson Road (3.56 - 3.86km)	1,632	1,332	300				Install, upgrade or replace roadside delineation
	280/1305/950	LRRS	Yandina-Bli Bli Road Route Strategy	o - 10.47km	330		130	200			Undertake transport planning
	280/132/400(5)	SR	Caloundra Road	Ridgewood Road	105		10	95			Improve intersection/s
	263/133/401(5)	LRRS	Maroochydore - Noosa Road	David Low Way	2,837	2,021	593	224			Improve intersection/s
	280/133/402(5)	LRRS	Maroochydore - Noosa Road	Tanah Street	1,100	100	800	200			Improve traffic signals
	280/133/403	LRRS	Maroochydore - Noosa Road	Warren Road - Williams Street	900	100	600	200			Construct auxiliary lane/s
	280/133/404	LRRS	Maroochydore - Noosa Road	15.34 - 18.87km	1,600	120	1,480				Construct auxiliary lane/s
	280/135/400(5)	LRRS	Maroochydore - Mooloolaba Road	Wirraway Street (1.58 - 1.63km)	174		20	154			Improve intersection/s
	280/135/950	LRRS	Maroochydore - Mooloolaba Road Link Strategy Planning	Horton Parade - Aerodrome Road	424	124	150	150			Network planning
	280/136/900	SR	Maroochydore Road Intersection Upgrade Planning	Pike Street and Killick Street intersections	800	300	250	250			Undertake transport project planning
	280/138/1	LRRS	Yandina - Coolum Road	14.69 - 15.87km	4,000	423	2,577	1,000			Widen pavement
	280/138/400(7)	LRRS	Yandina - Coolum Road	Valdora Road intersection (6.73 - 7.01km)	444	103	341				Improve traffic signals
	280/150A/400 ⁽⁵⁾	SR	Sunshine Motorway (Tanawha - Mooloolaba)	0.05 - 6.89km	2,440	1,080	1,095	265			Install, improve or replace ITS hardware and field devices
	280/150B/400	SR	Sunshine Motorway (Mooloolaba - Peregian)	21.30 - 25.58km	300		50	250			Install, upgrade or replace roadside delineation
	280/152/1(11)	LRRS	Kawana Way (Sunshine Motorway - Nicklin Way)	3.10 - 6.70km	22,000	50	11,000	10,950			Improve intersection/s
	280/484/950	SR	Eumundi Kenilworth Road Route Strategy	0 - 31.46km	400		200	200			Area planning
	80/489/902	SR	Nambour Connection Road Route Strategy	Bruce Highway - Panorama Drive	2,026	1,926	100				Undertake transport project planning
	280/490/201	SR	Glasshouse Mountains Road	Reed Street	2,700	1,669	1,031				Install traffic signals
	280/490/400(5)	SR	Glasshouse Mountains Road	Bowen Road intersection	2,660	530	1,574	556			Improve traffic signals
	280/490/900	SR	Glasshouse Mountains Road Planning	0 - 30.14km	500	100	400				Undertake transport project planning
	280/493/400(5)	LRRS	Maleny - Stanley River Road	Myrtle Street / Maple Street intersection	134		10	99	25		Install pedestrian refuge/s
	280/496/400(5)	LRRS	Nambour - Mapleton Road	1.94 - 2.07km	781		30	470	281		Install pedestrian refuge/s
	263/C002/4	CW	David Low Way Cycle Facility	9.86 - 10.74km	880		880				Construct cycleway/s
	263/C002/6	CW	David Low Way Cycle Facility	20.75 - 21.56km	299			299 Cons		Construct cycleway/s	

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Sunshine Coast (continued)	263/C002/7	CW	David Low Way Cycle Facility	13.01 - 15.34km	1,605		700		905		Construct cycleway/s
	263/C002/8	CW	David Low Way Cycle Facility	15.34 - 18.87km	3,658			2,384	1,274		Construct cycleway/s
	280/C002/1	CW	David Low Way Cycle Facility	Eudlo Creek	1,500		1,500				Construct cycleway/s
	280/C045/1	CW	Nicklin Way Cycleway	Gannawarra Drive - Lake Kawana Boulevard	1,100				1,100		Construct cycleway/s
	280/M016/200	MBI	Maroochydore (Fishermans Road) Boating Facility	Lions Park	1,000		100	900			Construct/upgrade boating infrastructure
	263/P013/1	TRI	Kawana Shoppingworld Bus Station	Nicklin Way	1,460	752	464	244			Construct or upgrade bus station/s
	B04556	HR	Nambour Station Accessibilty Upgrade	Sunshine Coast	9,100	4,816	4,284				Upgrade the station
Subtotal: Sunshine	e Coast						30,669	18,791	3,884		
Various local governments	D07/127/400	LRRS	Beerburrum Road	2.02 - 15.21km	3,000		500	2,500			Improve intersection/s
	R07/C801/900	CW	North Coast Cycle Planning	Various locations	520	200	170	150			Undertake transport project planning
	D07/D001/900	SN	Bypass Planning	Samford Valley	400	100	300				Undertake transport project planning
	D07/D001/902	SN	South East Queensland Minor Urban Intersections Upgrade Planning	Various locations	550	150	200	200			Undertake transport project planning
	D07/D002/414	SN	State-controlled road network	Various locations	711	142	189	190	190		Install, improve or replace ITS hardware and field devices
	D07/D002/417	SN	State-controlled road network	Various locations	2,250	100	1,075	1,075			Install/replace rest areas, stopping places and pull over areas
	D07/D002/901	SN	Major Development Projects - North Coast District Planning	Various locations	650	250	200	200			Undertake transport project planning
	D07/G001/900	мм	Coast Connect Route Strategy Review	Various locations	670	170	250	250			Undertake transport project planning
	D07/G001/950	MM	Sunshine Coast Household Travel Survey Planning	Various locations	700		100	600			Undertake transport planning
	R07/HR01/950	HR	North Coast Rail Line Upgrade Planning	Beerburrum - Landsborough	4,865	2,511	2,354				Undertake transport planning
Subtotal: Various l	ocal governments						5,338	5,165	190		
Other works			Construction Works				2,400	5,507			
			Corridor and Minor Safety Enhancements				6,191	3,440	4,436		
			Corridor, Roadway and Structures Management				405	474	957		
			Programmed Maintenance				10,376	19,223	42,490		
			Project Initiation				2,782	1,450			
			Rehabilitation				11,854	29,505	79,352		
			Routine Maintenance				20,552	16,866	34,549		
			Strategic Planning				500	400			

						Estimated	Appro	ved (3)	Indicative (4)		
Local government	Y Category ⁽²⁾ Project name/Location Location description		Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description	
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Traffic Operations				9,786	10,644	21,588		
Subtotal: Other works								87,509	183,372		
Total: North Coast State network							242,613	175,352	191,828		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) This project includes Australian Government funding of \$11.67 million, and Moreton Bay Regional Council funding of \$3.43 million.
- (7) Funded by the Australian Government's Black Spot Programme.
- (8) Includes funding from the Australian Government's Bridges Renewal Programme.
- (9) Funded by the Australian Government.
- (10) This project includes Australian Government funding of \$583 million, and Moreton Bay Regional Council funding of \$105 million. Queensland Rail remains a significant stakeholder, although the Department of Transport and Main Roads is the principal delivery agency.
- (11) This project is funded under the Queensland Government's \$300 million Priority Economic Works and Productivity Program, as part of the State Infrastructure Fund.

Local Network

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Moreton Bay	250/CNPG/1	LGCW	Morris Road and Gynther Road	Deception Bay Road - Wattle Road	2,100	1,050	1,050		788	263				Construct cycleway/s
	250/CNPG/2	LGCW	Klingner Road	Anzac Avenue - Ashmole Road	1,700	850	850		638	213				Construct cycleway/s
	250/CNPG/3	LGCW	N/a	Beerburrum Road - Station Road	260	130	130			65	65			Planning, design and program administration
	250/CNPG/4	LGCW	Dohles Rocks Road	Wagner Road - Bruce Highway	900	450	450			225	225			Construct cycleway/s
	250/CNPG/5	LGCW	Buchanan Road	Visentin Road - Devine Court	700	350	350			175	175			Construct cycleway/s
	250/LGSJ/22 ⁽⁴⁾	LGRD	Burpengary Road	Pitt Road	1,500			1,500	750	750				Improve intersection/s
	250/LGSJ/24 ⁽⁴⁾	LGRD	MacDonnell Road	Maine Road	103			103		103				Improve intersection/s
	250/LGSJ/25 ⁽⁴⁾	LGRD	King Street	Victoria Avenue intersection	811			811		811				Install traffic signals
	250/LGSS/1 ⁽⁵⁾	LGRD	Bunya Road	Drapers Crossing Bridge	6,860	3,430		3,430		150	3,280			Replace bridge/s
Subtotal: Moreton	Bay		-							2,755	3,745			
Noosa	278/CNPG/1	LGCW	Cooroy - Noosa Road	Fairway Drive - Gyndier Drive	150	75	75		56	19				Planning, design and program administration
	278/CNPG/10	LGCW	Hilton Terrace	Earl Street - Hilton Esplanade	1,950	1,550	400			200	200			Construct cycleway/s
	278/CNPG/11	LGCW	Gympie Terrace	Gibson Road - Cloudsley Street	900	750	150			75	75			Construct cycleway/s
	278/CNPG/12	LGCW	Weyba Road	Reef Street - Leslie Drive	100	50	50			25	25			Planning, design and program administration
	278/CNPG/13	LGCW	Blakesley Street	Dylan Street - Sidoni Street	280	140	140			70	70			Construct cycleway/s
	278/CNPG/14	LGCW	Gympie Terrace	Cloudsley Street - Albert Street	50	25	25			13	13			Planning, design and program administration
	278/CNPG/2	LGCW	Poinciana Avenue	Sidoni Street - Moorindil Street	180	90	90		68	23				Construct cycleway/s
	278/CNPG/3	LGCW	Noosa Parade	Munna Point Bridge - Sheraton Bridge	200	100	100		75	25				Planning, design and program administration
	278/CNPG/4	LGCW	Noosa Heads	Various locations	90	45	45		34	11				Planning, design and program administration
	278/CNPG/5	LGCW	Ben Lexcen Drive	Eenie Creek Road - Lipton Street	430	215	215		161	54				Construct cycleway/s
	278/CNPG/6	LGCW	Eumundi Noosa Road and Beckmans Road	Various roundabouts	60	30	30		23	8				Improve cycleway facilities
	278/CNPG/7	LGCW	Eenie Creek Pathway	Noosaville - Noosa Heads	120	60	60		45	15				Improve cycleway facilities
	278/CNPG/8	LGCW	Eenie Creek Road	Off-ramp - underpass	130	65	65		49	16				Improve cycleway facilities
	278/CNPG/9	LGCW	Cooroy - Noosa Road	Golf Course Drive	550	350	200			100	100			Construct cycleway/s
Subtotal: Noosa										654	483			

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Somerset	260/CNPG/1	LGCW	Brisbane Valley Highway	Brouff Road - Clive Street	509	255	255			127	127			Construct cycleway/s
	260/CNPG/2	LGCW	Prospect Street	Peregrine Drive - Park Street	475	238	238			119	119			Construct cycleway/s
	260/LGSJ/5 ⁽⁴⁾	LGRD	Winya Road	Neurum Road	465			465	37	428				Improve intersection/s
	260/LGSS/10 ⁽⁵⁾	LGRD	Crossdale Road	Crossdale Bridges (1 and 2)	1,275	638		638		638				Replace bridge/s
	260/LGSS/11 ⁽⁵⁾	LGRD	Western Branch Road	Dunlops Bridge	223	112		112		112				Replace bridge/s
	260/LGSS/7 ⁽⁵⁾	LGRD	Gregors Creek Road	Duffys Bridge	1,113	557		557		557				Replace bridge/s
	260/LGSS/8(5)	LGRD	Esk - Crows Nest Road	Gallanai Bridge	1,045	522		522		522				Replace bridge/s
	260/LGSS/9 ⁽⁵⁾	LGRD	Larkhill Boundary Road	Larkhill Boundary Road Bridge	1,107	554		554		554				Replace bridge/s
Subtotal: Somerset	t									3,057	246			
Sunshine Coast	280/CNPG/1	LGCW	Goonawarra Drive	Amarina Avenue - Palm Drive / Brentwood Avenue intersection	400	200	200		150	50				Construct cycleway/s
	280/CNPG/3	LGCW	Driftwood Court - Moondara Drive	Bokarina Beach	650	325	325		244	81				Construct cycleway/s
	280/CNPG/4	LGCW	Kawana Way	Shared path on-off ramps	180	90	90		68	23				Improve cycleway facilities
	280/CNPG/5	LGCW	River Esplanade	Brisbane Road - Foote Street	1,100	550	550			275	275			Construct cycleway/s
	280/CNPG/6	LGCW	N/a	River Esplanade - Bindaree Crescent	75	38	38			19	19			Planning, design and program administration
	280/CNPG/7	LGCW	N/a	Nicklin Way - Parreara Channel Bridge	77	39	39			19	19			Improve cycleway facilities
	280/CNPG/8	LGCW	Point Cartwright Drive	Various locations	26	13	13			7	7			Improve cycleway facilities
Subtotal: Sunshine	Subtotal: Sunshine Coast									474	320			
Other works Local Government Transport Development										5,110	2,220	4,059		
Subtotal: Other wo	ibtotal: Other works									5,110	2,220	4,059		
Total: North Coast I	tal: North Coast Local network									12,050	7,014	4,059		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Includes funding from the Australian Government's Bridges Renewal Programme.



Wide Bay/Burnett

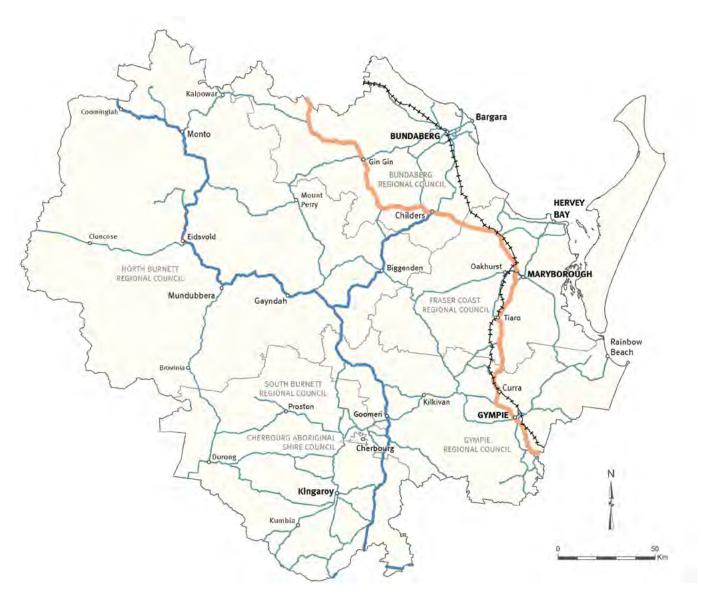
Bundaberg office

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Legend National road network State strategic road network. State regional and other district road National rail network Other railway

Local government boundary

Wide Bay/Burnett

Overview

The Wide Bay/Burnett District covers an area of about 48,599km², or around 2.8% of Queensland¹. It extends from Kalpowar in the north to south of Nanango, and from Bundaberg, Maryborough and Gympie in the east to west of Eidsvold.

The district has an estimated residential population of about 286,705 or around 6.2% of Queensland's total population¹.

The district looks after about 2,690km of state-controlled roads and about 272km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Rehabilitation and widening of the Bruce Highway north of Wongi Forest, jointly funded by the Australian Government and Queensland Government.
- Installation of new traffic signals at the front of St Helens State School, on Maryborough-Hervey Bay Road.
- Widening and sealing of three sections along Monto-Mount Perry Road.

In 2016-17 we will:

- Continue construction of a new four-lane standard on the Bruce Highway (Cooroy to Curra), between Traveston Road and Keefton Road (Section C), jointly funded by the Australian Government and Queensland Government.
- Commence construction of the Tinana Interchange, on the Bruce Highway in southern Maryborough, jointly funded by the Australian Government and Queensland Government.
- Commence construction of a replacement bridge and approaches across the Burnett River, on an improved alignment, on Monto-Mount Perry Road.
- Commence pavement widening works on the Bruce Highway at Doghole Creek, 5km north of Howard.
- Complete pavement widening works on the Bruce Highway at the Torbanlea exit intersection, 1km south of Torbanlea.
- Complete construction of the Burrum Heads Lions Park boat ramp and floating walkway.
- Complete pavement widening works on the Bruce Highway, between Bauple-Woolooga Road and Chapmans Road, 13km south of Tiaro.
- Complete pavement widening works on the Bruce Highway, between Aborten Heavy Vehicle Rest Area exit and Deacons Creek, at Glenwood.

Future plans

We are continuing to plan for the future transport requirements of residents in the Wide Bay/Burnett District.

In 2016-17 we plan to:

- Finalise planning for a flood immunity upgrade over Saltwater Creek Bridge, on the Bruce Highway north of Maryborough.
- Continue planning for upgrades to high priority intersections in Hervey Bay.
- Continue planning for active transport projects on high priority principal cycle network links.
- Finalise planning for bitumen sealing the remaining gravel sections on Monto-Mount Perry Road.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013

and area statistics based on 2014 local government areas).

National Network

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bundaberg	211/10C/13	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Hebbards Road - North South Road (63.90 - 67.30km)	14,446	11,557	2,889	273	200	12,476	1,497		Rehabilitate and widen
	211/10C/403 ⁽²⁾		Bruce Highway (Maryborough - Gin Gin)	61.33 - 62.58km	4,443		4,443	3,055	988	400			Improve intersection/s
	211/10D/6	052460-14QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Carman Road - Langbeckers Nurseries (21.60 - 24.00km)	4,800	3,840	960	337	100	3,963	400		Widen and overlay
Subtotal: Bundab	erg								1,288	16,839	1,897		
Fraser Coast	228/10B/10	051581-13QLD-NP	Bruce Highway (Gympie - Maryborough)	Old Gympie Road intersection (Tinana overpass)	38,000	30,400	7,600	2,213	28,000	3,997	3,790		Grade separation - bridge works
	228/10B/11	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	64.70 - 65.90km	6,000	6,000		356	1,333	3,111	1,200		Construct additional lane/s
	228/10B/12	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	68.20 - 69.30km	3,800	3,800		210	837	1,953	800		Construct additional lane/s
	228/10B/13	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	Arborten Heavy Vehicle Rest Area exit - Deacons Creek (36.80 - 37.60km)	1,820	1,456	364	370	1,055	35	360		Widen and overlay
	228/10B/14	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	Bauple-Woolooga Road - Chapmans Road (46.90 - 48.70km)	3,060	2,448	612	350	2,090	37	583		Widen and overlay
	228/10B/15	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	Beaumont Road intersection (53.50 - 54.00km)	2,560	2,048	512	1,071	930	53	506		Widen and overlay
	228/10B/17	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	Canterwood Road - Pineapple Hill (67.30 - 67.80km)	2,100	1,680	420	172	469	1,094	365		Widen and overlay
	228/10B/18	052460-14QLD-NP	Bruce Highway (Gympie - Maryborough)	69.30 - 70.60km (north of Pineapple Farm - south of Old Gympie Road)	6,460	5,168	1,292	512	1,334	3,114	1,500		Widen and overlay
	228/10B/19	051589-13QLD-NP	Bruce Highway (Gympie - Maryborough)	44.70 - 45.90km	4,200	4,200		496	204	2,600	900		Construct additional lane/s
	228/10B/903		Bruce Highway (Gympie - Maryborough) Flood Immunity Upgrade Planning	Black Swamp Creek and Chinaman Creek	500		500	130	170	200			Undertake transport project planning
	228/10C/15	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	18.84 - 21.25km (south of Hervey Bay / Torbanlea exit intersection)	5,829	4,663	1,166	1,322	3,799	708			Widen and overlay
	228/10C/16	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	31.70 - 33.90km (north of Howard exit)	6,211	4,969	1,242	264	5,143	804			Widen and overlay
	228/10C/18	052460-14QLD-NP	Bruce Highway (Maryborough - Gin Gin)	Cherwell River (40.80 - 41.50km)	2,465	1,972	493	115	1,959	391			Widen and overlay
	228/10C/19	034360-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	35.60 - 36.80km (north of Nulla Flats Heavy Vehicle Rest Area)	6,051	6,051		135	3,645	1,000	1,271		Construct overtaking lane/s
	228/10C/20	035669-09QLD-NP	Bruce Highway (Maryborough - Gin Gin)	34.78 - 36.10km (north of Nulla Flats Heavy Vehicle Rest Area)	862	862		59	803				Rehabilitate and widen
	228/10C/902		Bruce Highway (Maryborough - Gin Gin) Flood Immunity Upgrade Planning	Farrell Bridge - Saltwater Creek (6.39 - 6.46km)	300		300	230	70				Undertake transport project planning
Subtotal: Fraser C	oast								51,841	19,097	11,275		

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gympie	232/10A/5	051588-13QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Traveston Road - Keefton Road) (Section C)	384,241	307,393	76,848	33,015	84,000	83,877	183,349		Construct to new sealed four lane standard
	232/10A/7	059858-15QLD-NP	Bruce Highway (Brisbane - Gympie)	Cooroy - Curra (Keefton Road - Curra) (Section D)	50,000	40,000	10,000	4,000	20,000	16,000	10,000		Undertake planning and detailed design
	232/10B/901		Bruce Highway (Gympie - Maryborough) Intersection Upgrade	12.15 - 12.25km	250		250	180	70				Undertake transport project planning
Subtotal: Gympie									104,070	99,877	193,349		
Various local governments	D12/D002/1	051574-13QLD-NP	State-controlled road network	Gympie - Apple Tree Creek (Various locations)	400	320	80	20	380				Widen and overlay
Subtotal: Various le	ocal governments								380				
Other works			Construction Works			28,904	7,320		2,249	10,493	23,480		
			Corridor and Minor Safety Enhancements			165	100		154	37	74		
			Corridor, Roadway and Structures Manage	ement		75			75				
			Programmed Maintenance			3,094			1,183	637	1,274		
			Project Initiation				530		330	200			
			Rehabilitation			6,662			2,278	1,459	2,925		
			Routine Maintenance			7,172	1,762		3,796	1,715	3,423		
			Strategic Planning				155		55	100			
			Traffic Management Enhancements				10		10				
			Traffic Operations			1,388	91		441	346	692		
	ubtotal: Other works								10,571	14,987	31,868		
Total: Wide Bay/Bu	Wide Bay/Burnett National network								168,150	150,800	238,389		
Australian Governn	nent contributions								134,836	122,711	193,030		
Queensland Govern	nment contributions	5							33,317	28,088	45,360		
Total : Contribution	15								168,150	150,800	238,389		

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

(2) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bundaberg	211/174/406(5)	LRRS	Bundaberg - Bargara Road	Bingera Street (0.33 - 0.54km)	663		30	633			Improve intersection/s
	211/176/401(5)	SR	Bundaberg - Gin Gin Road	Steuart Street - Gavegan Street	46		46				Install, upgrade or replace roadside delineation
	211/176/802	SR	Bundaberg - Gin Gin Road	Burnett River	17,550	5,000	6,180	6,370			Rehabilitate bridge/s and culvert/s
	211/19A/405 ⁽⁵⁾	SR	Isis Highway (Bundaberg - Childers)	Kendalls Road	109		109				Construct footpath/s
	211/C033/1	CW	Takalvan Street Cycleway	Bourbong Street - Woongara Street	239		239				Construct cycleway/s
	211/C046/1	CW	Goodwood Road	High Street - Keppel Crescent	713			713			Construct cycleway/s
	211/D001/951	SN	Bundaberg City - Priority Cycle Routes Planning	Various locations	100	50	50				Area planning
	211/R001/900	SN	Bundaberg Urban Intersection Upgrade Planning	Various locations	641	271	170	200			Undertake transport project planning
Subtotal: Bundab	erg						6,824	7,916			
Fraser Coast	228/162/2	LRRS	Pialba - Burrum Heads Road	Scrub Hill Road / Wide Bay Drive intersection	26,000	244	2,224	14,240	9,292		Install traffic signals
	228/162/400(5)	LRRS	Pialba - Burrum Heads Road	Toogoom Road	352		352				Improve intersection/s
	228/162/902	LRRS	Pialba Burrum Heads Rd - Four Lane Duplication Planning	o - 5.ookm	150		50	100			Undertake transport project planning
	228/163/3	SR	Maryborough - Hervey Bay Road	Urraween Road intersection	12,500	180	1,070	10,000	1,250		Install traffic signals
	228/163/406 ⁽⁵⁾	SR	Maryborough - Hervey Bay Road	Queens Road / Boat Habour Drive intersection	46		46				Install/replace signs
	228/163/903	SR	Maryborough - Hervey Bay Road Urban Intersection Upgrade Planning	Elizabeth Street, Denham Camp Road and Tavistock Street	675	210	265	200			Undertake transport project planning
	228/166/1(5)	SR	Maryborough - Cooloola Road	Richmond Street intersection	1,070		500	570			Install traffic signals
	228/166/900	SR	Maryborough - Cooloola Road Urban Intersection Upgrade Planning	Ferry Street, John Street and Lennox Street	526	326	100	100			Undertake transport project planning
	228/D001/952	SN	Fraser Coast - Priority Cycle Routes Planning	Various locations	100	30	20	50			Area planning
	228/M015/200	MBI	Burrum Heads (Lions Park) Boating Facility	Burrum Street	5,051	2,625	2,426				Construct/upgrade boating infrastructure
Subtotal: Fraser C	oast						7,053	25,260	10,542		
Gympie	232/1413/400(5)	LRRS	Rainbow Beach Road	Cemetery - Freshwater Road (4.00 -10.00km and 21.00 - 24.00km)	490		490				Install guardrail
	232/143/900	SR	Tin Can Bay Road Urban Intersection Upgrade Planning	Graham Street, Station Road and Gympie Connection Road	410	190	120	100			Undertake transport project planning
	232/41B/402 ⁽⁵⁾	SS	Burnett Highway (Goomeri - Gayndah)	Murgon-Gayndah Road	148		148				Improve intersection/s
	232/4832/400(5)	LRRS	Yabba Creek Road	Timber Mill Access to Yabba Creek No. 6 (5.00 - 7.00km and 10.00 - 12.00km)	297		297				Install/replace signs
	232/486/400 ⁽⁵⁾	LRRS	Kilkivan - Tansey Road	14.00 - 18.00km	156		156				Install guardrail
Subtotal: Gympie							1,211	100			

						Estimated	Appro	ved ⁽³⁾	Indicat	tive (4)	
Local government	Project number ^(s)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
North Burnett	249/475/400%)	LRRS	Gayndah - Mount Perry Road	Back Benyenda Road - Gahans Road	108		108				Install/replace signs
	249/476/5 ⁽⁶⁾	LRRS	Monto - Mount Perry Road	Burnett River Bridge (6.40 - 6.49km)	5,000	300	2,700	2,000			Replace bridge/s
	249/476/6⑸	LRRS	Monto - Mount Perry Road	Burnett River Bridge (5.35 - 6.38km)	1,450		1,450				Widen and seal
	249/476/650	LRRS	Monto - Mount Perry Road	Burnett River Bridge	5,075	1,850	3,225				Replace bridge/s
	249/476/7	LRRS	Monto - Mount Perry Road	Approaches to Burnett River Bridge	3,811		3,811				Construct approaches
	249/476/904	LRRS	Burnett River Timber Bridge Replacement Planning	6.40 - 6.49km	800	623	177				Undertake transport project planning
Subtotal: North Bu	rnett						11,471	2,000			
South Burnett	261/40C/7 ⁽⁷⁾	SR	D'Aguilar Highway (Yarraman - Kingaroy)	Coolabunia Road and Mary Street intersection	1,050		1,050				Improve channelisation
	261/4161/400(5)	LRRS	Bunya Mountains Road	Clarkes Road - Bunya Highway intersection	517		200	317			Install guardrail
	261/4202/1	LRRS	Kingaroy - Barker's Creek Road	Clark and Swensdon Road intersection	1,500	500	1,000				Improve channelisation
	261/45B/4 ⁽⁷⁾	SR	Bunya Highway (Kingaroy - Goomeri)	Taylors and Meiers Road intersection	600		600				Improve channelisation
	261/45B/400 ⁽⁵⁾	SR	Bunya Highway (Kingaroy - Goomeri)	Haly Street intersection	79		79				Improve traffic signals
Subtotal: South Bu	rnett						2,929	317			
Various local governments	D12/C801/950	CW	Priority Cycle Link Planning - Gympie, South Burnett and North Burnett	Various locations	90		30	60			Network planning
	D12/D001/401	SN	State-controlled road network	Various locations	530	156	374				Install, improve or replace ITS hardware and field devices
Subtotal: Various l	ocal governments						404	60			
Other works			Construction Works				2,288	1,485			
			Corridor and Minor Safety Enhancements				1,566	1,143	2,376		
			Corridor, Roadway and Structures Management				527	551	1,122		
			Natural Disaster Rehabilitation and Replacement				60				
			Programmed Maintenance				15,514	15,253	33,352		
			Project Initiation				1,134	1,484			
			Rehabilitation				15,668	15,234	40,421		
			Routine Maintenance				13,845	16,751	36,173		
			Strategic Planning				230	350			
	Traffic Management Enhancements										
			Traffic Operations				2,389	2,661	5,398		
Subtotal: Other wo	orks						53,411	54,912	118,842		
Total: Wide Bay/Bu	Irnett State network						83,303	90,565	129,384		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MNA Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) The replacement of the bridge will be partly funded under Natural Disaster Recovery and Relief Arrangements (NDRRA), with \$5 million of Queensland Government funding currently allocated to improve the structure to meet current design standards.
- (7) Funded by the Australian Government's Black Spot Programme.

Local Network

							Contributions		Estimated	Appro	oved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bundaberg	211/CNPG/1	LGCW	N/a	Princess Street - Que Hee Street	390	195	195		146	49				Construct cycleway/s
	211/CNPG/2	LGCW	Avoca Street	Takalvan Street - Twyford Street	885	492	393			196	196			Construct cycleway/s
	211/LGSJ/11 ⁽⁴⁾	LGRD	Commercial Street	Production Street and Brickworks Curcuit	90			90		90				Improve intersection/s
	211/LGSJ/12 ⁽⁴⁾	LGRD	George Street	Walla Street	390			390		390				Improve intersection/s
	211/LGSJ/13 ⁽⁴⁾	LGRD	Steindl Street	Scotland Street and Eastgate Street	410			410		410				Improve intersection/s
	211/LGSR/10	LGRD	Monduran Road	2.77 - 2.90km	3,327	1,663	1,663		162	567	388	547		Replace bridge/s and approaches
	211/LGSR/21	LGRD	Hughes Road	3.50 - 3.95km	470	235	235					235		Construct bypass - sealed standard
	211/LGSR/39	LGRD	Kay McDuff Drive	Bundaberg Ring Road	2,294	1,147	1,147		150	440		556		Apply asphalt resurfacing (<75mm)
	211/LGSR/40	LGRD	Kay McDuff Drive	Charlie Triggs Crescent - Bundaberg Ring Road	780	390	390			390				Construct to new sealed two lane standard
	211/LGSR/46	LGRD	Barolin Steet	Saltwater Creek	1,947	1,281	667				480	187		Replace major culvert/s
	211/LGSR/47	LGRD	Eggmollesse Street	Kay McDuff Drive - Johanna Boulevard	2,650	2,241	409			131		278		Construct to new sealed two lane standard
	211/LGSS/2 ⁽⁵⁾	LGRD	Monduran Road	Kolan River Bridge	3,180	1,590		1,590		1,590				Construct bridge/s
	211/LGSR/33	LGSC	Maryborough Street	Bundaberg State High School	14	7	7			7				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/34	LGSC	Burnett Heads Road	Burnett Heads State School	24	12	12			12				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/35	LGSC	Mulgrave Street	St Patrick's Catholic School	20	10	10			10				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/36	LGSC	Mount Perry Road	Bundaberg North State School	10	5	5			5				Construct footpath/s
	211/LGSR/37	LGSC	Queen Street	Various schools	25	13	13			13				Construct cycleway / footpath/s and supporting infrastructure
	211/LGSR/38	LGSC	Sims Road	Walkervale State School	8	4	4			4				Construct cycleway / footpath/s and supporting infrastructure
Subtotal: Bundal	berg									4,304	1,064	1,803		
Cherbourg	218/LGSF/1	LGRD	Various roads	Various locations	87		87		44	44				Rehabilitate and overlay (>75mm)
Subtotal: Cherbo	ourg									44				
Fraser Coast	228/CNPG/1	LGCW	N/a	Scarness, Torquay and Pialba	36	18	18			9	9			Improve cycleway facilities
	228/LGSJ/11 ⁽⁴⁾	LGRD	Bauple Drive	1.35 - 1.88km	583			583		583				Widen and seal shoulder/s
	228/LGSJ/12 ⁽⁴⁾	LGRD	Torquay Terrace	Bideford Street intersection	537			537		537				Construct roundabout/s

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Fraser Coast (continued)	228/LGSR/15	LGRD	Walker Street	o - 0.70km	20	10	10				10			Correct profile and asphalt concrete resurfacing (<75mm)
	228/LGSR/16	LGRD	Ann Street	0.66 - 1.40km	97		97				97			Correct profile and asphalt concrete resurfacing (<75mm)
	228/LGSR/17	LGRD	Boundary Road	Robert Street intersection	310	187	123					123		Install traffic signals
	228/LGSR/32	LGRD	Boat Harbour Drive	Elizabeth Street - Hansen Street	1,636	1,136	500					500		Rehabilitate pavement
	228/LGSR/33	LGRD	Beaver Rock Road	Sections : 0 - 10.00km	300	216	84					84		Rehabilitate and widen
	228/LGSR/34	LGRD	Walkers Point Road	Odessa Street	790	398	392			267		125		Rehabilitate pavement
	228/LGSR/40	LGRD	Eatonvale Road	Gympie Road - Donnelly Road	1,080	540	540			210	219	111		Widen and overlay
	228/LGSR/9	LGRD	Old Gympie Road	3.00 - 6.00km	116	58	58			58				Reseal - bitumen chip
	228/LGSS/2 ⁽⁶⁾	LGRD	River Heads Road	4.50 - 7.95km (north from Cove Boulevard)	6,950	3,200		3,750	2,500	1,250				Construct to new sealed two lane standard
	228/LGSS/3 ⁽⁵⁾	LGRD	Netherby Road	Gutchy Creek Bridge	2,287	1,144		1,144		1,144				Construct bridge/s
	228/LGSR/41	LGSC	Dau Drive	Granville State School	350	175	175			125	50			Provide passenger set-down facilities
	228/LGSR/42	LGSC	Emerald Park Way	Urangan State High School	350	175	175			175				Provide passenger set-down facilities
	228/LGSR/43	LGSC	Miller Street	Pulgul Street	30	15	15			15				Construct footpath/s
	228/LGSR/44	LGSC	Miller Street	Smith Street - Mobility Corridor	20	10	10			10				Construct footpath/s
	228/LGSR/45	LGSC	Beach Road	Hervey Bay State High School	40	20	20			20				Construct footpath/s
	228/LGSR/46	LGSC	Totness Street	Denmans Camp Road - Travistock Street	120	60	60			60				Construct footpath/s
	228/LGSR/47	LGSC	Roberston Street	Burgowan Road	187	94	94				94			Provide passenger set-down facilities
	228/LGSR/48	LGSC	Pialba - Burrum Heads Road	Yarrilee State School	100	50	50				50			Provide passenger set-down facilities
	228/LGSR/49	LGSC	North Street	Maryborough West State School	30	15	15				15			Provide passenger set-down facilities
Subtotal: Fraser Co	oast									4,463	544	943		
Gympie	232/LGSR/30	LGCW	Powers Road	Exhibition Road - Gympie - Brooloo Road	357	181	176				176			Construct cycleway / footpath/s and supporting infrastructure
	232/LGSR/10	LGRD	Anderleigh Road	10.00 - 11.10km	800	400	400				400			Widen and overlay
	232/LGSR/23	LGRD	Moy Pocket Road	5.90 - 6.60km	773	386	386			386				Widen and overlay
	232/LGSR/31	LGRD	Moy Pocket Road	6.60 - 7.40km	812	406	406			406				Widen and overlay
	232/LGSR/37	LGRD	Pritchard Road	Copp Road - Smerdon Road	1,310	1,268	42					42		Improve intersection/s

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gympie (continued)	232/LGSR/38	LGRD	Kandanga Creek Road	Blue Creek Bridge	750	375	375				153	222		Replace bridge/s
	232/LGSR/42	LGRD	The Esplanade	Esplanade Park - Norman Point Boat Ramp	91	46	46			46				Construct footpath/s
	232/LGSR/43	LGRD	Neusavale Road	o - o.40km from Kin Kin Road	290	146	144			144				Widen and seal
	232/LGSR/44	LGRD	Cedar Pocket Road	Greens Creek Bridge	1,500	750	750					750		Replace bridge/s
	232/LGSR/7	LGRD	Kandanga Creek Road	3.40 - 3.44km	1,857	1,438	419		8	411				Replace bridge/s and approaches
	232/LGSS/5 ⁽⁵⁾	LGRD	Kandanga Creek Road	Kandanga Creek Bridge	1,841	921		921		921				Construct bridge/s
	232/LGSS/6 ⁽⁵⁾	LGRD	Goomong Road	Goomong Road Bridge	1,911	956		956		956				Construct bridge/s
	232/LGSR/39	LGSC	Everson Road	Rifle Range Road - Gympie State High School	90	45	45			45				Construct footpath/s
	232/LGSR/40	LGSC	Cogan Street	Station Road - Gympie State High School	50	25	25			25				Construct footpath/s
	232/LGSR/41	LGSC	Brisbane Road	Langton Road - Monkland State School	90	45	45				45			Construct footpath/s
	232/TRIG/1	TRIG	Monkland Street	Various locations	150		150		38	113				Upgrade bus stops
Subtotal: Gympie										3,453	774	1,014		
North Burnett	249/LGSO/2	LGRD	Sandersons Lane	o - 0.30km	240	120	120			120				Widen and seal
	249/LGSR/11	LGRD	Coonambula Road	0 - 1.50km	32	16	16			16				Reseal - bitumen chip
	249/LGSR/13	LGRD	Rawbelle Road	17.23 - 18.00km	64	32	32			32				Construct to new sealed two lane standard
	249/LGSR/20	LGRD	Kerwee Road	9.95 - 11.00km	86	43	43				43			Rehabilitate pavement
	249/LGSR/30	LGRD	Redbank Road	17.30 - 21.50km	60	30	30			30				Re-sheet unsealed road
	249/LGSR/31	LGRD	Mount Debatable Road	Various locations	240	120	120			120				Widen pavement
	249/LGSR/34	LGRD	Hawkwood Road	1.50 - 7.75km	508	254	254		3	251				Widen and seal
	249/LGSR/37	LGRD	Glenrae Dip Road	0.01 - 1.00km	200	100	100			100				Widen and seal
	249/LGSR/40	LGRD	Cannindah Road	3.00 - 4.10km	358	254	104		85			20		Construct to new unsealed lane standard
	249/LGSR/42	LGRD	Calrossie Road	0.35 - 16.4km	105	53	53				9	43		Relocate hazardous objects close to road/s
	249/LGSR/44	LGRD	Cannindah Road	26.04 - 26.28km	114	57	57				57			Widen and seal
	249/LGSR/45	LGRD	Cannindah Road	23.15 - 25.43km	499	250	250			34	216			Widen and seal
	249/LGSR/46	LGRD	Kerwee Road	10.63 - 11.15km	245	123	123					123		Rehabilitate pavement
	249/LGSR/47	LGRD	Kerwee Road	9.65 - 10.24km	269	135	135					135		Rehabilitate pavement

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
North Burnett (continued)	249/LGSR/48	LGRD	Kerwee Road	3.46 - 4.15km	327	164	164					164		Rehabilitate pavement
	249/LGSR/49	LGRD	Hawkwood Road	7.20 - 10.40km	628	452	176			176				Widen and seal
	249/LGSR/50	LGRD	Hawkwood Road	42.00 - 49.00km	267	134	134			134				Re-sheet unsealed road
	249/LGSR/51	LGRD	Wetheron Road	6.10 - 7.10km	319	160	160				94	66		Rehabilitate and widen
	249/LGSR/52	LGRD	Cannindah Road	10.00 - 10.20km	225	113	113			113				Replace bridge/s with culvert/s
	249/LGSR/53	LGRD	Mount Steadman Road	5.90 - 6.10km	210	105	105			105				Replace bridge/s with culvert/s
	249/LGSR/54	LGRD	Mount Steadman Road	4.93 - 6.12km	279	140	140			140				Widen and overlay
	249/LGSR/55	LGRD	Various roads	Various locations	22	11	11			11				Reseal - bitumen chip
	249/LGSS/3 ⁽⁵⁾	LGRD	Gayndah - Mundubbera Road	Deep Creek Bridge over Aranbanga Creek	4,400	2,200		2,200		2,200				Construct bridge/s
	249/LGSR/56	LGSC	Burnett Highway	Monto State School	60	30	30			30				Construct cycleway / footpath/s and supporting infrastructure
	249/LGSR/57	LGSC	Hodgkinson Street	Eidsvold State School	71	35	35			35				Provide passenger set-down facilities
Subtotal: North B	urnett									3,647	419	551		
South Burnett	261/CNPG/1	LGCW	Alford Street	William Street - First Avenue	300	150	150			75	75			Construct cycleway/s
	261/LGSR/15	LGRD	Blackbutt - Crows Nest Road	0.80 - 5.20km	1,544	772	772		376	396				Widen and seal
	261/LGSR/18	LGRD	Blackbutt - Crows Nest Road	3.80 - 5.00km	385	193	193			193				Widen and overlay
	261/LGSR/24	LGRD	Kumbia - Brooklands Road	3.10 - 4.20km	671	336	336			223	113			Widen and seal
	261/LGSR/27	LGRD	Peterson Drive	4.80 - 5.33km	540	270	270					270		Widen and seal
	261/LGSR/28	LGRD	Memerambi - Barkers Creek Road	13.84 - 14.52km	720	360	360					360		Construct to sealed standard
	261/LGSR/31	LGRD	Various roads	Various locations	262	131	131			131				Reseal - bitumen chip
	261/LGSR/9	LGRD	Kumbia - Brooklands Road	0 - 2.90km	528	264	264				264			Widen and seal shoulder/s
	261/LGSS/8(5)	LGRD	Silverleaf Road	Marshlands Bridge	1,600	800		800		800				Replace bridge/s
	261/LGSR/29	LGSC	Mundubbera - Durong Road	Durong State School	140	71	70			70				Provide passenger set-down facilities
	261/LGSR/30 LGSC Ivy Street Barbara Street - Tessmanns Road 140 75 65									65				Construct footpath/s
Subtotal: South B												630		
Other works			Local Government Transport Dev	velopment						671	547	2,055		
Subtotal: Other w	orks									671	547	2,055		
Total: Wide Bay/B	urnett Local networ	ĸ								18,535	3,800	6,996		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Includes funding from the Australian Government's Bridges Renewal Programme.
- (6) Reflects Australian Government funding commitment of \$3.75 million.



Darling Downs

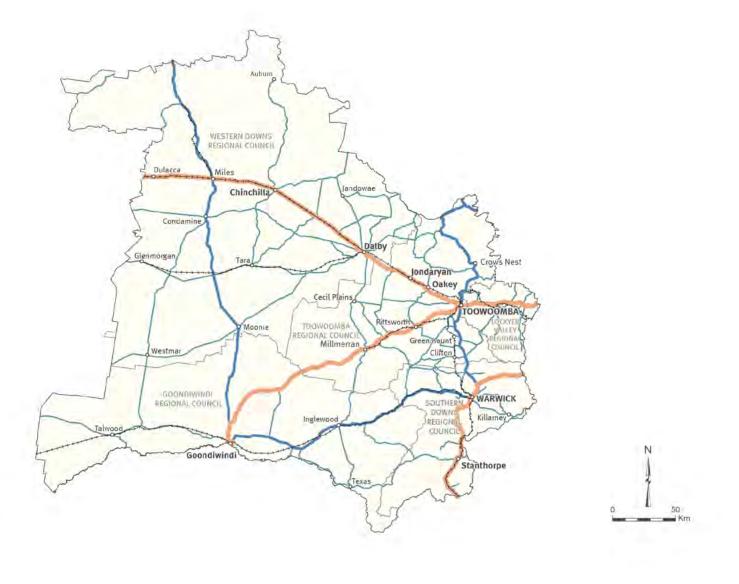
Toowoomba office

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Legend National road network

State strategic road network State regional and other district road National rail network

Other railway

Local government boundary

Divider Image: Troys Road overpass, part of the Toowoomba to Oakey Stage 1 duplication (Nugent Pinch to Charlton) on the Warrego Highway. Copyright © 2016 Department of Transport and Main Roads, the Queensland Government.

Darling Downs

Overview

The Darling Downs District covers an area of about 79,661km², or around 4.6% of Queensland¹. It extends from Wandoan in the north to the New South Wales border in the south, and from Hatton Vale in the east to Glenmorgan in the west.

The district has an estimated residential population of about 277,988 or around 6.0% of Queensland's total population¹.

The district looks after about 3,847km of other state-controlled roads and about 687km of the National Land Transport Network, which support a diverse array of industries including retail, tourism, sport, education, manufacturing, freight and construction; agriculture including beef cattle, fruit, dairy cattle, sheep, viticulture, cotton and grain; and mining including coal, oil and gas.

District program highlights:

In 2015-16 we completed:

- Replacement of the Kogan Creek Bridge in Kogan Township, on the Dalby-Kogan Road, as part of the Bridges Renewal Programme, jointly funded by the Australian Government and Queensland Government.
- Construction of a wider bitumen surface on a 20km section of the Chinchilla-Tara Road, and joining with a new concrete bridge at Wambo Creek, south of Chinchilla.
- Flood mitigation works at East Creek near the New England Highway (Ruthven Street) in Toowoomba's CBD,

jointly funded by the Queensland Government and Toowoomba Regional Council.

In 2016-17 we will:

- Continue construction of the Toowoomba Second Range Crossing project that will provide a 41km bypass route to the north of Toowoomba, running from the Warrego Highway at Helidon to the Gore Highway at Athol via Charlton, jointly funded by the Australian Government and Queensland Government.
- Complete construction of a four-lane section of the Warrego Highway from Nugent Pinch Road to west of Charlton, Toowoomba, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Complete pavement widening of an 11.3km section of the Warrego Highway, between Brigalow and Chinchilla, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Commence duplication of the Warrego Highway, from two to four lanes, between Charlton and Kingsthorpe, Toowoomba, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Continue construction of a new concrete bridge at Jingi Jingi Creek, near Brigalow, including the replacement of deteriorated culverts on the existing bridge, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

- Commence safety improvements on the Warrego Highway at various intersections and accesses on the western outskirts of Dalby, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Commence safety improvements on the Warrego Highway at various intersections and accesses on the eastern outskirts of Dalby, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Commence construction of various overtaking lanes on the Warrego Highway, between Oakey and Dalby, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Complete various intersection improvements on Gatton-Esk Road, north of Gatton.
- Commence construction of northbound overtaking lanes north of Dalveen, shoulder widening, sealing and intersection upgrades on the New England Highway, as part of the National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Commence construction of two overtaking lanes on the New England Highway, between Yarraman and Toowoomba, jointly funded by the Australian Government and Queensland Government.
- Commence upgrading the Toowoomba-Cecil Plains Road, west of Toowoomba, including widening of the existing pavement, jointly funded by the Australian Government and Queensland Government.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

- Commence planning of the New England Highway Cycleway, from the Toowoomba CBD to Highfields.
- Commence construction of various overtaking lanes on the Warrego Highway, between Dalby and Miles, as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Commence intersection improvements on the Warrego Highway at the Acland intersection (Sabine Road), as part of the Warrego Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

Future Plans

We are continuing to plan for the future transport requirements of residents in the Darling Downs District.

In 2016-17 we plan to:

- Continue planning for the upgrade of the Gore Highway at Wyaga Creek, to improve flood immunity and pavement width and condition.
- Commence planning for a future heavy vehicle bypass at Charlton, including corridor options to complement capacity of the existing Warrego Highway.
- Investigate options to replace the timber bridge at Emu Creek on the New England Highway, north of Crows Nest.

- Complete planning for a safety upgrade to various intersections with the Warrego Highway, between Withcott and Minden.
- Investigate flooding issues on James Street in Toowoomba, at East and West Creek.

National Network

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Goondiwindi	231/28B/900		Gore Highway Pavement Widening and Rehabilitation Planning	Wyaga Creek Bridge and Approaches (98.00 - 116.00km)	416		416	236	130	50			Undertake transport project planning
Subtotal: Goondiw	rindi								130	50			
Lockyer Valley	239/18A/903		Warrego Highway (Ipswich - Toowoomba) Safety Package Planning Study	West of Minden - Withcott	500		500	100	300	100			Undertake transport project planning
Subtotal: Lockyer \	/alley		1						300	100			
Southern Downs	262/22C/201 ⁽²⁾		New England Highway (Warwick - Wallangarra)	Stanthorpe Connection Road intersection	830		830		630	200			Construct auxiliary lane/s
	262/22C/3 ⁽³⁾		New England Highway (Warwick - Wallangarra)	Sections : o - 97.06km	11,625	9,300	2,325	636	956	10,032			Widen pavement
	262/22C/402 ⁽²⁾		New England Highway (Warwick - Wallangarra)	39.00 - 41.00km	488		488	45	443				Install/replace rest areas, stopping places and pull over areas
Subtotal: Southern	1 Downs								2,029	10,232			
Toowoomba	265/18A/3 ⁽⁴⁾	051033-13QLD-NP	Warrego Highway (Ipswich - Toowoomba)	Toowoomba Second Range Crossing (78.48 - 95.01km)	1,606,250	1,137,000	469,250	83,558	399,870	298,610	600,836	223,376	Construct to new sealed four lane standard
	265/18A/901		Warrego Highway (Ipswich - Toowoomba) Flood Immunity Upgrade	Kitchener Street	117		117	40	77				Undertake transport project planning
	265/18A/902		Warrego Highway, West Creek, Flood Immunity Upgrade	James Street	300		300		100	200			Undertake transport project planning
	265/18B/10 ⁽⁵⁾	054129-14QLD-NP	Warrego Highway (Toowoomba - Dalby)	Acland intersection (43.20 - 44.ookm)	6,000	4,800	1,200	411	3,776	950	863		Improve intersection/s
	265/18B/11 ⁽⁵⁾		Warrego Highway (Toowoomba - Dalby)	Kingsthorpe - Oakey (18.50 - 28.80km)	2,000	1,600	400	281	519		1,200		Undertake miscellaneous works
	265/18B/4 ⁽⁵⁾	051709-13QLD-NP	Warrego Highway (Toowoomba - Dalby)	Nugent Pinch Road - west of Charlton (8.10 - 14.10km)	106,400	85,120	21,280	60,505	3,395	39,475	3,025		Duplicate from two to four lanes
	265/18B/8 ⁽⁵⁾	054116-14QLD-NP	Warrego Highway (Toowoomba - Dalby)	Charlton - Kingsthorpe (14.10 - 18.20km)	160,000	128,000	32,000	4,539	24,635	93,535	37,291		Duplicate from two to four lanes
	265/18B/803		Warrego Highway (Toowoomba - Dalby)	0 - 4.50km	2,300		2,300	200	2,100				Rehabilitate pavement
	265/18B/9 ⁽⁵⁾		Warrego Highway (Toowoomba - Dalby)	Oakey - Dalby (28.80 - 84.10km)	44,000	35,200	8,800	2,369	23,721	17,910			Construct additional lane/s
	265/18B/910		Warrego Highway Heavy Vehicle Bypass Options Analysis	Charlton	250		250	100	150				Undertake transport project planning
	265/28A/402 ⁽²⁾		Gore Highway (Toowoomba - Millmerran)	Wyeema Athol Road intersection	155		155		155				Install/replace signs
Subtotal: Toowoom	nba								458,498	450,680	643,215		

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Western Downs	222/18B/6 ⁽⁵⁾		Warrego Highway (Toowoomba - Dalby)	Dalby eastern access (80.30 - 83.60km)	56,000	44,800	11,200	2,683	6,514	39,236	7,567		Duplicate from two to four lanes
	222/18C/10 ⁽⁵⁾	054118-14QLD-NP	Warrego Highway (Dalby - Miles)	Chinchilla bypass planning (77.52 - 84.09km)	1,000	800	200	218	515	267			Undertake miscellaneous works
	222/18C/4 ⁽⁵⁾	054130-14QLD-NP	Warrego Highway (Dalby - Miles)	Brigalow - Chinchilla (66.20 - 77.50km)	39,600	31,680	7,920	15,144	13,101	8,855	2,500		Widen and overlay
	222/18C/5 ⁽⁵⁾	054124-14QLD-NP	Warrego Highway (Dalby - Miles)	Jingi Jingi Creek (52.50 - 54.00km)	32,300	25,840	6,460	2,626	8,147	704	20,823		Construct bridge/s and approaches
	222/18C/6 ⁽⁵⁾		Warrego Highway (Dalby - Miles)	Chinchilla Rail Crossing	16,000	12,800	3,200	698	413	9,256	5,633		Improve intersection/s
	222/18C/7 ⁽⁵⁾	054127-14QLD-NP	Warrego Highway (Dalby - Miles)	Various locations	40,000	32,000	8,000	232	1,398	17,258	21,112		Duplicate from two to four lanes
	222/18C/8 ⁽⁵⁾	054122-14QLD-NP	Warrego Highway (Dalby - Miles)	Condamine Street - Watt Street	59,000	47,200	11,800	2,107	6,318	38,838	11,737		Construct additional lane/s
	222/18C/9 ⁽⁵⁾		Warrego Highway (Dalby - Miles)	Sections : 5.60 - 125.00km	35,000	28,000	7,000	510	2,521	24,899	7,070		Construct additional lane/s
	222/18D/2 ⁽⁵⁾		Warrego Highway (Miles - Roma)	Miles western access (o - 1.77km)	24,000	19,200	4,800	538	844	11,702	10,916		Construct additional lane/s
	222/18D/3 ⁽⁵⁾		Warrego Highway (Miles - Roma)	Drillham - Palardo (Sections : 20.87 - 52.20km)	11,000	8,800	2,200	305	466	7,069	3,160		Widen pavement
Subtotal: Western	Downs								40,237	158,084	90,518		
Various local governments	Do2/Doo2/950		Warrego Highway Environmental Assessment	Various locations	450		450		150	300			Corridor planning
Subtotal: Various	local governments								150	300			
Other works			Construction Works			2,247	670		217		2,700		
			Corridor and Minor Safety Enhancements	5		358			118	80	160		
			Corridor, Roadway and Structures Manag	ement		120			120				
			Programmed Maintenance			9,496			2,797	2,233	4,466		
			Project Initiation				653		303	350			
			Rehabilitation			14,765	1,668		5,587	3,608	7,238		
			Routine Maintenance			16,133	1,318		6,017	3,816	7,618		
			Strategic Planning				130		30	100			
			Traffic Management Enhancements				180		180				
			Traffic Operations			5,158			1,300	1,286	2,572		
Subtotal: Other wo	orks								16,669	11,473	24,754		
Total: Darling Dow	ns National network	ι –							518,013	630,919	758,487		
Australian Governr	ment contributions								490,443	565,622	301,808		
Queensland Gover	mment contributions	5							27,570	65,297	456,680		
Total : Contribution	ns								518,013	630,919	758,487		

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Funded by the Queensland Government's Safer Roads Sooner program.
- (3) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian and Queensland Governments.
- (4) This project is jointly funded by the Australian and Queensland Governments, and is being delivered as a Public Private Partnership.
- (5) Part of the \$635 million program to upgrade the Warrego Highway between Toowoomba and Miles, jointly funded by the Australian and Queensland Governments.

State Network

						Estimated	Appro	ved (3)	Indicat	tive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Goondiwindi	231/31B/1	SR	Barwon Highway (Talwood - Nindigully)	20.00 - 32.00km	1,500	100	1,400				Widen and seal
	231/337/400	SR	Millmerran - Inglewood Road	43.90 - 67.35km	22		22				Relocate hazardous objects close to road/s
Subtotal: Goondiw	rindi						1,422				
Lockyer Valley	239/4144/3	SR	Gatton - Esk Road	Sections : 1.13km - 13.04km	5,441	485	4,956				Improve intersection/s
Subtotal: Lockyer \	/alley						4,956				
Southern Downs	262/2201/401	LRRS	Freestone Road	Sections : 0 - 11.35km	120		120				Relocate hazardous objects close to road/s
Subtotal: Southern	Downs						120				
Toowoomba	265/22A/204	SS	New England Highway (Yarraman - Toowoomba)	114.50 - 115.50km	620	178	442				Improve intersection/s
	265/22A/3	SS	New England Highway (Yarraman - Toowoomba)	Various locations	7,000	104	6,896				Construct additional lane/s
	265/22A/903	SS	Emu Creek timber bridge replacement planning	Emu Creek (54.00 - 55.00km)	150	65	85				Undertake transport project planning
	265/22B/400 ⁽⁵⁾	SS	New England Highway (Toowoomba - Warwick)	5.50 - 9.50km	960		960				Install, upgrade or replace roadside delineation
	265/22B/405 ⁽⁵⁾	SS	New England Highway (Toowoomba - Warwick)	Drayton Connection Road	660		150	510			Improve intersection/s
	265/324/1	LRRS	Toowoomba - Cecil Plains Road	Various locations	4,000	99	3,901				Widen pavement
	265/C025/4	CW	New England Highway Cycleway	Various locations	7,500		200	300	7,000		Construct cycleway/s
	265/D001/900	SN	Toowoomba - Western Arterial Road Options Analysis	Various locations	440	90	350				Undertake transport project planning
	B04056	HR	Capacity and Clearance Upgrades	Toowoomba Range	58,144	1,791	32,419	23,934			Lower 11 tunnels and construct new track
Subtotal: Toowoom	nba						45,403	24,744	7,000		
Western Downs	222/340/5 ⁽⁶⁾	LRRS	Dalby - Kogan Road	Kogan Creek (47.46 - 47.48km)	3,183	2,078	1,105				Replace bridge/s
	222/341/2(7)	LRRS	Chinchilla - Tara Road	Sections : 1.60 - 22.50km	9,318	7,622	1,696				Widen pavement
	222/341/5	LRRS	Chinchilla - Tara Road	Sections : 1.60km - 22.50km	4,316	116	4,200				Widen pavement
Subtotal: Western	Downs						7,001				
Other works			Construction Works				250	275	1,463		
			Corridor and Minor Safety Enhancements				1,845	1,360	2,830		
			Corridor, Roadway and Structures Management				732	850	1,717		
			Programmed Maintenance				19,537	17,657	38,875		
			Project Initiation				752	500			
			Rehabilitation				12,842	22,915	62,203		
			Routine Maintenance				17,204	22,394	48,635		
			Strategic Planning				390	100			

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Traffic Management Enhancements				18	75			
			Traffic Operations				1,984	2,023	4,104		
Subtotal: Other wo	rks					55,554	68,149	159,827			
Total: Darling Dowr	ns State network						114,456	92,893	166,827		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Includes funding from the Australian Government's Bridges Renewal Programme.
- (7) Works on the state-controlled network that are fully funded by the LNG Proponent Funded Program.

Local Network

							Contributions		Estimated	Appro	oved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Goondiwindi	231/CNPG/1	LGCW	Old Cunningham Highway	Sandhurst Street - Racecourse Road	319	159	159			80	80			Construct cycleway/s
	231/LGSR/12	LGRD	Kondar Road	Various locations	435	218	218			150	68			Rehabilitate pavement
	231/LGSR/23	LGRD	Various roads	Various locations	179	89	89			89				Reseal - bitumen chip
	231/LGSR/30	LGRD	Various roads	Various locations	435	218	218					218		Rehabilitate pavement
	231/LGSR/32	LGRD	Kildonan Road	Various locations	2,400	1,200	1,200		350	350	250	250		Widen and seal
	231/LGSR/33	LGRD	Riverton Road	Various locations	1,300	650	650		250	200	100	100		Construct to sealed standard
	231/LGSR/35	LGRD	Mount Carmal Road	Various locations	659	329	329		79	100	150			Rehabilitate pavement
	231/LGSR/41	LGRD	Greenup Limevale Road	Various locations	300	150	150			150				Widen and seal
	231/LGSR/42	LGRD	Kioma Road	3.10 - 6.10km	120	60	60			60				Construct to sealed standard
Subtotal: Goondiv	vindi		_	_						1,179	648	568		
Lockyer Valley	239/LGSJ/10 ⁽⁴⁾	LGRD	Nangara Road	Markai Road	71			71		71				Improve intersection/s
	239/LGSJ/11 ⁽⁴⁾	LGRD	Old Laidley-Forest Hill Road	Forest Hill - Fernvale Road - Harvey Road	552			552		552				Widen shoulder/s
	239/LGSJ/12 ⁽⁴⁾	LGRD	Tenthill Creek Road	Winwill Connection Road	150			150		150				Improve intersection/s
	239/LGSJ/13 ⁽⁴⁾	LGRD	William Street	North Street	179			179		179				Improve intersection/s
	239/LGSJ/14 ⁽⁴⁾	LGRD	Australia II Drive	Thallon Road - Bond Court	616			616		616				Replace/upgrade guardrail section/s and end/s
	239/LGSJ/15 ⁽⁴⁾	LGRD	Railway Street	Winston Street - Oroton Street	91			91		91				Improve intersection/s
	239/LGSJ/16 ⁽⁴⁾	LGRD	Thallon Road	Funk Road - Neimeyer Road	954			954		954				Widen shoulder/s
	239/LGSJ/17 ⁽⁴⁾	LGRD	Gehrke Road	Rons Road - Mountain View Drive	470			470		470				Widen shoulder/s
	239/LGSJ/6 ⁽⁴⁾	LGRD	Lake Clarendon Way	Main Greenswamp Road	414			414		414				Improve intersection/s
	239/LGSJ/8(4)	LGRD	William Street	Orton Street	78			78		78				Improve intersection/s
	239/LGSJ/9 ⁽⁴⁾	LGRD	East Street	Crescent Street	140			140		140				Improve intersection/s
	239/LGSR/36	LGRD	Hannant Road	Hatton Vale State School	60	30	30			30				Undertake safety improvements
	239/LGSR/37	LGRD	Mountain Road	Summerholm Road	600	300	300			300				Construct to sealed standard
	239/LGSR/38	LGRD	Air Force Road	Various locations	280	140	140			140				Widen and seal shoulder/s
	239/LGSR/39	LGRD	Grantham Scrub Road	Various locations	520	285	235			235				Widen and seal shoulder/s
	239/LGSR/40	LGRD	Various roads	Various locations	560	293	267				267			Replace major culvert/s
	239/LGSR/41	LGRD	Woolshed Creek Road	1.24 - 2.34km	200	100	100				100			Widen and seal shoulder/s
	239/LGSR/42	LGRD	Summerholm Road	Knopkes Crossing	790	423	367					367		Replace major culvert/s

							Contributions		Estimated	Appro	oved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Lockyer Valley (continued)	239/LGSR/43	LGRD	Old Laidley - Forest Hill Road	Various locations	780	413	367					367		Improve drainage
	239/LGSS/2 ⁽⁵⁾	LGRD	Lockrose North Road	Middleton's Bridge	646	323		323	305	18				Rehabilitate bridge/s and culvert/s
Subtotal: Lockyer	Valley									4,438	367	734		
Southern Downs	262/CNPG/1	LGCW	Pratten Street	Victoria Street - Kelly Court	33	18	15			8	8			Construct cycleway/s
	262/CNPG/2	LGCW	N/a	Various locations	48	25	23			12	12			Construct cycleway/s
	262/LGSJ/14 ⁽⁴⁾	LGRD	Gentle Road and Dalcouth Road	Various locations	60			60		60				Undertake safety improvements
	262/LGSJ/15 ⁽⁴⁾	LGRD	Old Stanthorpe Road	21.50 - 25.00km	73			73		73				Undertake safety improvements
	262/LGSJ/16 ⁽⁴⁾	LGRD	Amiens Road	0.70 - 1.15km	60			60		60				Undertake safety improvements
	262/LGSJ/17 ⁽⁴⁾	LGRD	Brittania Street	Railway Street intersection	29			29		29				Install, upgrade or replace roadside delineation
	262/LGSJ/18(4)	LGRD	Mount Tulley Road	2.80 - 5.80km	75			75		75				Undertake safety improvements
	262/LGSJ/19 ⁽⁴⁾	LGRD	Freestone Road	Palmers Bridge	35			35		35				Undertake safety improvements
	262/LGSJ/20 ⁽⁴⁾	LGRD	Amiens Road	Cannon Creek intersection	61			61		61				Undertake safety improvements
	262/LGSJ/21 ⁽⁴⁾	LGRD	Eukey Road	20.80 - 25.00km	205			205		205				Undertake safety improvements
	262/LGSJ/23 ⁽⁴⁾	LGRD	Sugarloaf Road	Eukey Road / Mt Tully Road intersection	183			183		183				Undertake safety improvements
	262/LGSJ/24 ⁽⁴⁾	LGRD	Glen Road	2.50 - 5.50km	15			15		15				Install, upgrade or replace roadside delineation
	262/LGSJ/25 ⁽⁴⁾	LGRD	Connolly Dam Road	5.00 - 8.00km	235			235		235				Undertake safety improvements
	262/LGSJ/26 ⁽⁴⁾	LGRD	Dragon Street	Pratten Street	45			45		45				Improve intersection/s
	262/LGSJ/27 ⁽⁴⁾	LGRD	Wallace Street	Percy Street	45			45		45				Improve intersection/s
	262/LGSJ/28 ⁽⁴⁾	LGRD	Palmerin Street	Fitzroy Street - Albert Street	20			20		20				Install pedestrian refuge/s
	262/LGSJ/29 ⁽⁴⁾	LGRD	Longs Lane	Mount Norman Road - Paling Yard Road	136			136		136				Undertake safety improvements
	262/LGSR/17	LGRD	Amiens Road	Various locations	565	283	283			283				Rehabilitate and widen
	262/LGSR/20	LGRD	Inverramsay Road	Goomburra	570	285	285			285				Rehabilitate and widen
	262/LGSS/5 ⁽⁵⁾	LGRD	Boxs Road	Boxs Bridge	1,268	634		634		634				Replace bridge/s
	262/LGSS/6 ⁽⁵⁾	LGRD	Connells Bridge Road	Connells Bridge	1,474	737		737		737				Replace bridge/s
Subtotal: Southern	n Downs			1		1				3,236	20			
Toowoomba	265/CNPG/1	LGCW	Glenvale Road	Glen Court - Boundary Street	140	70	70		53	18				Construct cycleway/s
	265/CNPG/2	LGCW	N/a	South Street - Pierce Street	700	350	350			175	175			Construct cycleway/s
	265/CNPG/3	LGCW	Baker Street	University of Southern Queensland Ring Road	80	40	40			20	20			Construct cycleway/s

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Toowoomba (continued)	265/LGSJ/14 ⁽⁴⁾	LGRD	Oakey 4ak Road	55.00 - 59.50km	1,300			1,300		1,300				Undertake safety improvements
	265/LGSJ/15 ⁽⁴⁾	LGRD	Yalangur - Lilyvale Road	Kingsthorpe - Haden Road intersection	1,400	250		1,150		1,150				Realign traffic lanes
	265/LGSJ/16 ⁽⁴⁾	LGRD	West Street	Drayton Road intersection	1,600	250		1,350		1,350				Install traffic signals
	265/LGSJ/17 ⁽⁴⁾	LGRD	Tor Street	Hogg Street intersection	1,300	250		1,050		1,050				Install traffic signals
	265/LGSR/87	LGRD	O'Mara Road	Toowoomba - Cecil Plains Road - Witmacks Road	7,000	5,637	1,363			1,363				Rehabilitate pavement
	265/LGSR/88	LGRD	Mort Street	Toowoomba Second Range Crossing (Jellicoe Street / West Street intersection)	25,000	22,275	2,725				1,363	1,363		Duplicate from two to four lanes
	265/LGSS/10 ⁽⁵⁾	LGRD	Lemontree - Bostock Road	Lemontree - Bostock Road Bridge	2,780	1,390		1,390		1,390				Replace bridge/s
	265/LGSS/8	LGRD	Steger Road	Charlton	6,780	3,890	2,890			2,890				Construct additional lane/s
	265/LGSS/9 ⁽⁵⁾	LGRD	Scrubby Road	Scrubby Mountain	415	208		208		208				Replace major culvert/s
Subtotal: Toowoon	nba									10,914	1,558	1,363		
Western Downs	222/LGSR/10	LGRD	Wilds Road	3.50 - 4.00km	150	75	75					75		Construct to new sealed two lane standard
	222/LGSR/14	LGRD	Dixon Street	o - o.28km	500	250	250			250				Rehabilitate pavement
	222/LGSR/17	LGRD	Riverglen Road	17.00 - 21.70km	750	400	350			350				Construct to new sealed two lane standard
	222/LGSR/2	LGRD	Arubial Road	10.30 - 15.60km	930	630	300					300		Construct to sealed standard
	222/LGSR/23	LGRD	Harphams Road	4.50 - 9.00km	790	520	270				270			Construct to sealed standard
	222/LGSR/24	LGRD	Coates Road	4.50 - 8.70km	740	670	70					70		Construct to new sealed two lane standard
	222/LGSR/28	LGRD	Dalby - Nungil Road	5.80 - 8.10km	700	350	350			350				Rehabilitate and widen
	222/LGSR/33	LGRD	Glenearn Road	7.80 - 13.80km	700	350	350					350		Widen and seal
	222/LGSR/35	LGRD	Arubial Road	6.30 - 10.10km	780	540	240			240				Construct to sealed standard
	222/LGSR/4	LGRD	Dalby - Nungil Road	2.90 - 10.30km	750	375	375					375		Rehabilitate and widen
	222/LGSR/5	LGRD	Glenearn Road	0 - 7.82km	800	400	400			400				Widen and seal
	222/LGSR/52	LGRD	Inverai Road	18.20 - 20.10km	800	415	385				385			Rehabilitate and widen
	222/LGSR/53	LGRD	Nathan Road	8.00 - 12.00km	710	410	300				300			Rehabilitate and widen
	222/LGSR/54	LGRD	Zeller Street	Price Street - Charmichael Street	800	400	400				400			Widen and seal
	222/LGSR/55	LGRD	Palmer Street	Owen Street - Hogan Street	300	150	150			150				Rehabilitate pavement
	222/LGSR/56	LGRD	Ayrton Street	Charles Street - Owen Street	300	150	150			150				Rehabilitate pavement

							Contributions		Estimated	Appro	oved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Western Downs (continued)	222/LGSR/61	LGRD	Roache Creek Road	0 - 1.10km	500	345	155			155				Rehabilitate and widen
	222/LGSR/62	LGRD	Bundi Road	32.30km	1,220	620	600			600				Construct bridge/s
	222/LGSR/63	LGRD	Zeller Street	Mackie Street - Price Street	550	295	255					255		Widen and seal
	222/LGSR/64	LGRD	Brigalow - Canaga Road	Haystack Road - Boonarga - Inverai Road	480	275	205					205		Rehabilitate pavement
	222/LGSR/65	LGRD	Brigalow - Canaga Road	Mullers Road - Haystack Road	490	250	240					240		Rehabilitate pavement
	222/LGSR/66	LGRD	Wood Street	Condamine Street - Jimbour Street	520	280	240					240		Rehabilitate pavement
	222/LGSR/67	LGRD	Knight Street	0 - 1.10km	600	300	300					300		Rehabilitate pavement
	222/LGSR/68	LGRD	Clifford Road	4.00 - 8.00km	720	420	300					300		Construct to sealed standard
	222/LGSS/13 ⁽⁵⁾	LGRD	Burncluith Road	Charleys Creek Bridge 2	2,280	1,140		1,140		1,140				Replace bridge/s
Subtotal: Western	Downs									3,785	1,355	2,710		
Other works	Other works Local Government Transport Development 2,							2,069	612	3,155				
Subtotal: Other wo	Subtotal: Other works 2,06											3,155		
Total: Darling Dow	ns Local network									25,621	4,560	8,530		

(1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Includes funding from the Australian Government's Bridges Renewal Programme.



South West

Roma office

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Legend

	National road network
	State strategic road network
	State regional and other district road
+++++++	National rail network
	Other railway
	Local government boundary

Divider Image: Yuleba Creek Bridge on the Roma-Condamine Road. Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

South West

Overview

The South West District covers an area of about 319,854km², or around 18.4% of Queensland¹. It extends from north of Augathella to the New South Wales border in the south, and from Jackson in the east to the South Australia border in the west.

The district has an estimated residential population of about 26,716 or around 0.6% of Queensland's total population¹.

The district looks after about 3,531km of other state-controlled roads and about 418km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Replacement of the Angellala Creek Bridge on the Mitchell Highway, 30km south of Charleville.
- Safety improvements on various sections of Jackson-Wandoan Road, 10km north of Jackson.
- Paving and sealing of a 1km section of Noondoo-Thallon Road.
- Intersection improvements on the Carnarvon Highway, with Euthulla Road.

In 2016-17 we will:

- Complete strengthening and widening of high priority sections of the Diamantina Developmental Road, between Charleville and Windorah, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete widening priority sections of the Bulloo Developmental Road, between Cunnamulla and Thargomindah, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete strengthening and widening of high priority single-lane sections of the Balonne Highway, between Bollon and Cunnamulla, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete widening of high priority single-lane sections of the Mitchell Highway, between Barringun and Cunnamulla, funded by the Queensland Government's Western Roads Upgrade Program.

Future plans

We are continuing to plan for the future transport requirements of residents in the South West District.

In 2016-17 we plan to:

- Continue planning for future pavement rehabilitation needs on the Warrego Highway, between Miles and Roma.
- Continue planning for future infrastructure upgrades on the Warrego Highway, in the district.
- Commence planning for pavement widening and strengthening on the Carnarvon Highway.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013

and area statistics based on 2014 local government areas).

National Network

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Maranoa	259/18D/900		Warrego Highway (Miles - Roma) Intersection Improvements	Bowen Street / Quintin Street intersection	200		200	157	43				Undertake transport project planning
	259/18D/906		Warrego Highway (Miles - Roma) Pavement Rehabilitation	Various locations (west of Jackson- Wandoan Road)	200		200	60	140				Undertake transport project planning
Subtotal: Maranoa	L								183				
Murweh	247/D002/401		State-controlled road network	Warrego Highway / Landsborough Highway	258		258			258			Improve intersection/s
Subtotal: Murweh										258			
Various local governments	R13/R002/900		Warrego Highway Future Upgrades	Various locations	309		309	124	35	150			Undertake transport project planning
Subtotal: Various l	ocal governments								35	150			
Other works			Corridor and Minor Safety Enhancement	5		151			49	34	68		
			Corridor, Roadway and Structures Manag	gement		70			70				
			Programmed Maintenance			1,296			705	197	394		
			Project Initiation				570		270	300			
			Rehabilitation			2,843			710	710	1,423		
			Routine Maintenance			4,389			1,189	1,068	2,132		
			Strategic Planning				75		75				
			Traffic Operations			794			200	198	396		
Subtotal: Other wo	orks								3,268	2,507	4,413		
Total: South West National network								3,486	2,915	4,413			
Australian Governr	Australian Government contributions									2,207	4,413		
Queensland Gover	nment contributions	5							563	708			
Total : Contribution	al : Contributions										4,413		

Endnotes

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

						Estimated	Appro	ved ⁽³⁾	Indicat	tive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Bulloo	210/7003/2	LRRS	Quilpie - Thargomindah Road	123.96 - 184.83km	1,011	69	942				Pave and seal
	210/94A/1 ⁽⁵⁾	SR	Bulloo Developmental Road (Cunnamulla - Thargomindah)	Various locations	2,000	226	1,774				Widen pavement
Subtotal: Bulloo							2,716				
Maranoa	259/24B/400	SS	Carnarvon Highway (St George - Surat)	72.12 - 72.13km	1,000		1,000				Install/replace rest areas, stopping places and pull over areas
	259/24D/2 ⁽⁶⁾	SS	Carnarvon Highway (Roma - Injune)	Sections : 17.05 - 17.75km	1,989	100	1,889				Improve intersection/s
	259/24E/200	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 38.20 - 68.10km	291		291				Widen and seal shoulder/s
	259/24E/402	SS	Carnarvon Highway (Injune - Rolleston)	68.15 - 68.16km	1,000		1,000				Install/replace rest areas, stopping places and pull over areas
	259/24E/5	SS	Carnarvon Highway (Injune - Rolleston)	Sections : 38.20 - 68.10km	1,700	200	1,500				Widen and seal shoulder/s
Subtotal: Marano	a		_				5,680				
Murweh	247/93A/1 ⁽⁵⁾	SR	Diamantina Developmental Road (Charleville - Quilpie)	Various locations	4,000	351	3,649				Widen pavement
Subtotal: Murweh	1						3,649				
Paroo	253/23A/1 ⁽⁵⁾	SS	Mitchell Highway (Barringun - Cunnamulla)	Various locations	1,600	182	1,418				Widen pavement
	253/23A/400	SS	Mitchell Highway (Barringun - Cunnamulla)	85.94 - 85.95km	1,000		1,000				Install/replace rest areas, stopping places and pull over areas
	253/36B/1 ⁽⁵⁾	SR	Balonne Highway (Bollon - Cunnamulla)	Various locations	3,000	190	2,810				Widen pavement
Subtotal: Paroo							5,228				
Quilpie	255/93A/1 ⁽⁵⁾	SR	Diamantina Developmental Road (Charleville - Quilpie)	Various locations	2,000	94	1,906				Widen pavement
	255/93A/400	SR	Diamantina Developmental Road (Charleville - Quilpie)	209.82 - 209.83km	1,000		1,000				Install/replace rest areas, stopping places and pull over areas
	255/93B/5 ⁽⁵⁾	SR	Diamantina Developmental Road (Quilpie - Windorah)	Various locations	2,000	175	1,825				Widen pavement
Subtotal: Quilpie			1	1			4,731				
Various local governments	D11/D001/901	SN	Carnarvon Highway (24B): Widen and Strenghten Planning	Various locations	100		100				Undertake transport project planning
Subtotal: Various	local governments						100				
Other works			Construction Works				106				
			Corridor and Minor Safety Enhancements				1,685	613	1,274		
			Corridor, Roadway and Structures Management				381	456	967		
			Programmed Maintenance				10,164	10,554	23,034		
			Project Initiation				83				

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Rehabilitation				4,593	5,388	14,386		
			Routine Maintenance				14,404	16,087	34,624		
			Strategic Planning				30	30			
			Thallan - Dirranbandi funding commitment				1,818	2,942	2,800		
			Traffic Operations				495	639	1,296		
Subtotal: Other works								36,709	78,381		
Total: South West State network								36,709	78,381		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Part of the \$40 million Western Roads Upgrade Program.
- (6) Funded by the Australian Government's Black Spot Programme.

Local Network

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Balonne	203/LGSR/10	LGRD	Salmon Road	0 - 6.10km	366	183	183			183				Seal shoulder/s
	203/LGSR/11	LGRD	Kooroon Road	0 - 2.40km	120	60	60			60				Re-sheet unsealed road
	203/LGSR/12	LGRD	Kooroon Road	10.60 - 14.70km	210	105	105			105				Re-sheet unsealed road
	203/LGSR/5	LGRD	Bollon - Dirranbandi Road	22.70 - 26.20km	600	300	300			300				Pave and seal
	203/LGSR/9	LGRD	Bollon - Dirranbandi Road	26.20 - 27.10km	380	190	190			190				Pave and seal
Subtotal: Balonn	e									838				
Maranoa	259/LGSR/39	LGRD	Currey Street	Various locations	350	175	175			175				Pave and seal
	259/LGSR/40	LGRD	Maranoa Road	4.70 - 5.80km and 6.30 - 11.50km	720	360	360			360				Widen and seal shoulder/s
	259/LGSR/41	LGRD	Bollon Road	69.60 - 85.94km	1,009	505	505			505				Re-sheet unsealed road
	259/LGSR/42	LGRD	Westgrove Road	53.42 - 66.70km	1,400	700	700			700				Re-sheet unsealed road
	259/LGSS/10 ⁽⁴⁾	LGRD	Warrego Highway	Roma saleyards turn-off	516	258		258		258				Provide heavy vehicle parking
Subtotal: Marano	a									1,998				
Murweh	247/LGSR/12	LGRD	Mount Tabour Road	32.18 - 34.20km	420	210	210			210				Pave and seal
	247/LGSR/13	LGRD	Biddenham Road	31.12 - 44.42km	1,654	827	827			827				Construct to sealed standard
	247/LGSR/14	LGRD	Biddenham Road	55.60 - 58.20km and 59.80 - 62.40km	190	95	95			95				Re-sheet unsealed road
Subtotal: Murwe	h			-						1,132				
Paroo	253/LGSR/17	LGRD	Humeburn Road	Sections : 7.30 - 55.50km	370	185	185			185				Reseal - bitumen chip
	253/LGSR/18	LGRD	Humeburn Road	0 - 23.55km	110	55	55			55				Reseal - bitumen chip
	253/LGSR/19	LGRD	Jobs Gate Road	Sections : 33.35 - 71.70km	300	150	150			150				Construct to sealed standard
	253/LGSR/20	LGRD	Jobs Gate Road	Sections : 31.76 - 90.74km	160	80	80			80				Reseal - bitumen chip
	253/LGSR/21	LGRD	Jobs Gate Road	3.80 - 106.00km	110	55	55			55				Improve drainage
	253/LGSR/22	LGRD	Eulo - Toompine Road	0 - 15.10km and 32.52 - 46.38km	590	295	295			295				Form and improve drainage
	253/LGSR/23	LGRD	Eulo - Toompine Road	7.78 - 88.95km	183	91	91			91				Reseal - bitumen chip
Subtotal: Paroo										911				
Quilpie	255/LGSR/8	LGAR	Quilpie Airport	Various locations	450	225	225			225				Rehabilitate pavement
	255/LGSR/6	LGRD	Kyabra road	65.20 - 84.60km	2,468	1,186	1,282		687	595				Widen pavement
	255/LGSR/7	LGRD	Eulo Road	0 - 10.80km	261	131	131			131				Reseal - bitumen chip
Subtotal: Quilpie										951				

							Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Local Government Transport Dev	elopment						174	3,432	6,864		
Subtotal: Other wo	rks		174	3,432	6,864									
Total: South West L	.ocal network									6,004	3,432	6,864		

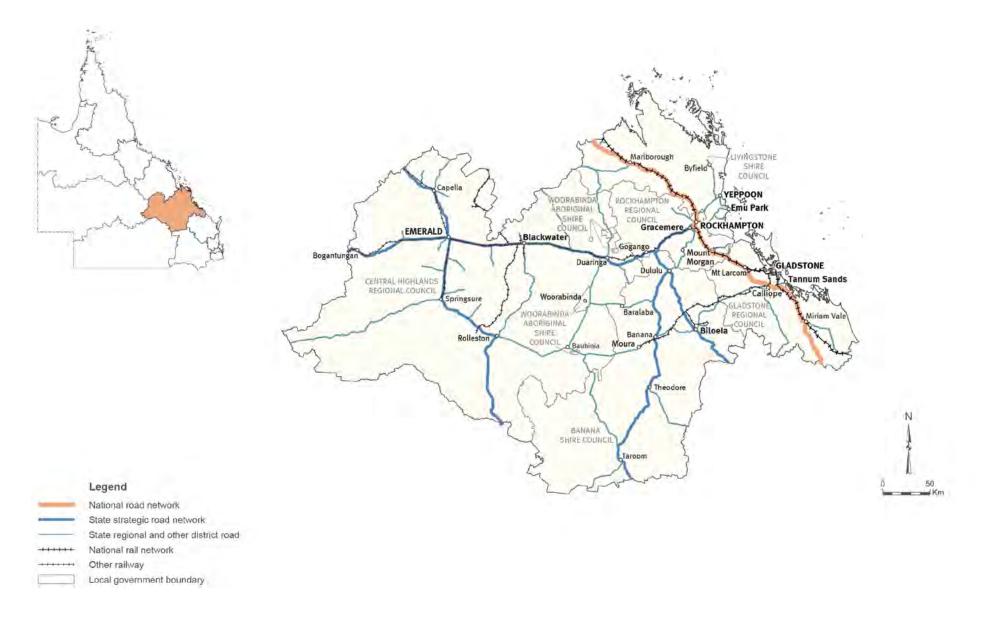
- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Includes funding from the Australian Government's Heavy Vehicle Safety and Productivity Programme.



Fitzroy

Rockhampton office

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Divider Image: Yeppen Roundabout at the Bruce Highway and Capricorn Highway intersection near Rockhampton. Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

Fitzroy

Overview

The Fitzroy District covers an area of about 117,813km², or around 6.8% of Queensland³. It extends from north of Capella to south of Taroom, and from Gladstone in the east to west of Emerald.

The district has an estimated residential population of about 229,483 or around 4.9% of Queensland's total population¹.

The district looks after about 3,163km of other statecontrolled roads and about 366km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Improvements to the Dawson Highway (Gladstone-Biloela) and Phillip Street intersection (Kin Kora roundabout) in Gladstone, jointly funded by the Australian Government and Queensland Government.
- Construction of a new elevated crossing on the Bruce Highway across the Yeppen Floodplain, jointly funded by the Australian Government and Queensland Government.
- Construction of overtaking lanes on the Bruce Highway between Kunwarara and Marlborough, north of Princhester Creek, funded by the Australian Government.

1 Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013

• Construction of overtaking lanes on the Bruce Highway between Benaraby and Calliope, south of Gingerbeer Creek, funded by the Australian Government.

In 2016-17 we will:

- Continue widening various sections of the Burnett Highway, between Monto and Biloela.
- Commence the Rockhampton Road Train Access Stage One project, to provide road train access and intersection upgrades on Rockhampton-Yeppoon Road, at Queen Elizabeth Drive and Lakes Creek Road, and Musgrave Street, Yaamba Road and Moores Creek Road, funded under the Queensland Government's State Infrastructure Fund.
- Commence intersection improvements on Gladstone-Mount Larcom Road at Reid Road and Landing Road, 10km north of Gladstone.
- Commence formation widening and rehabilitation of the Bruce Highway, between Bajool and Gavial Creek, jointly funded by the Australian Government and Queensland Government.
- Commence construction of five new timber bridges on the Dawson Highway at Catfish, Nine Mile, Sheep Station, Maxwelton and Doubtful Creek, funded under the Queensland Government's State Infrastructure Fund.
- Commence construction of two overtaking lanes at various locations along the Gregory Highway, north of Emerald, to accommodate Type 2 road trains, as part of

the Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Queensland Government.

- Commence upgrading two intersections on the Gregory Highway, at Cotherstone Road and Retro Corry Road, north of Emerald, to cater for Type 2 road trains, jointly funded by the Australian Government and Queensland Government.
- Commence construction of overtaking lanes on a section of the Capricorn Highway, 6km east of Duaringa.

Future plans

We are continuing to plan for the future transport requirements of residents in the Fitzroy District.

In 2016-17 we plan to:

- Continue planning to upgrade or replace deficient timber bridges and structures across Fitzroy District, including those at Dee, Roundstone, Calliope, Banana and Springton Creeks.
- Continue planning for the Rockhampton, Gracemere and Capricorn Coast Area Transport Study.
- Continue planning to upgrade Gavial-Gracemere Road, in Gracemere.
- Continue planning for the investigation of flooding issues on the Bundaberg-Miriam Vale Road.
- Continue planning for safety upgrades of the Gladstone-Benaraby Road.

and area statistics based on 2014 local government areas)

Fitzroy District Profile

National Network

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gladstone	229/10D/21	052460-14QLD-NP	Bruce Highway (Gin Gin - Benaraby)	107.80km - 109.10km	2,710	2,168	542	100	2,610				Rehabilitate and widen
	229/10D/22	034348-09QLD-NP	Bruce Highway (Gin Gin - Benaraby)	Sections : 109.15 - 111.00km	4,000	4,000		100	3,900				Improve intersection/s
	229/10E/18	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	13.50km - 13.90km	800	640	160	100	700				Rehabilitate and widen
	229/10E/19	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	53.80 - 55.50km	3,400	2,720	680			3,400			Rehabilitate and widen
Subtotal: Gladsto	ne								7,210	3,400			
Livingstone	276/10F/2	034348-09QLD-NP	Bruce Highway (Rockhampton - St Lawrence)	Various intersections	5,203	5,203			1,000	4,203			Improve intersection/s
	276/10F/900		Bruce Highway Overtaking Lanes - Options Analysis and Business Case	29.00 - 31.00km	200		200		100	100			Undertake transport project planning
Subtotal: Livingst	one								1,100	4,303			
Rockhampton	279/10E/1	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	90.80 - 97.50km	14,140	11,312	2,828	2,540	11,600				Rehabilitate and widen
	279/10E/2	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	99.00 - 100.30km	2,810	2,248	562		2,810				Rehabilitate and widen
	279/10E/3	052460-14QLD-NP	Bruce Highway (Benaraby - Rockhampton)	103.40 - 109.50km	15,250	12,200	3,050		15,250				Rehabilitate and widen
Subtotal: Rockhar	mpton								29,660				
Various local governments	D04/10E/200	034348-09QLD-NP	Bruce Highway (Benaraby - Rockhampton)	Gentle Annie Road and South Ulam Road (63.00 and 85.00km)	2,800	2,800			1,000	1,800			Improve intersection/s
	D04/D001/902		Bruce Highway Four Laning (Stages 1 and 2) Planning Study	Yeppoon Road - Ramsay Creek	400		400	70	330				Undertake transport project planning
Subtotal: Various	local governments								1,330	1,800			
Other works			Construction Works			20,973	12,657		230		33,400		
			Corridor and Minor Safety Enhancements			205			67	46	92		
			Corridor, Roadway and Structures Managem	ent		47	50		97				
			Natural Disaster Rehabilitation and Replace	ment			171		91	80			
			Programmed Maintenance			4,620			1,605	1,005	2,010		
			Project Initiation				150		50	100			
			Rehabilitation			7,151			2,280	1,622	3,249		
			Rockhampton northern access upgrade (Sta funding commitment	ge 1) - Australian Government		96,800			7,840	6,000	82,960		
			Rockhampton northern access upgrade (Sta funding commitment	ge 1) - Queensland Government			24,200		1,960	1,500	20,740		
			Routine Maintenance			8,282			2,316	1,991	3,975		
			Traffic Operations			1,982	348		848	494	988		
Subtotal: Other w	orks								17,384	12,838	147,414		

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number ^(s)	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Total: Fitzroy Natio	onal network								56,684	22,341	147,414		
Australian Governi	an Government contributions										114,247		
Queensland Gover	and Government contributions										33,167		
Total : Contributio	ns								56,684	22,341	147,414		

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

State Network

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Banana	204/26A/402	SS	Leichhardt Highway (Westwood - Taroom)	162.44 - 162.77km	1,300		650	650			Provide heavy vehicle parking
	204/41D/1	SS	Burnett Highway (Monto - Biloela)	Various locations	10,000	1,190	8,810				Widen and seal
	204/41D/2	SS	Burnett Highway (Monto - Biloela)	72.97 - 72.99km	3,000	2,700	300				Construct bridge/s
	204/41D/667	SS	Burnett Highway (Monto - Biloela)	Sections : 47.01 - 70.23km	567	458	66	43			Rehabilitate bridge/s and culvert/s
	204/46A/668	SR	Dawson Highway (Gladstone - Biloela)	Sections : 85.67 - 92.27km	3,003	2,466	311	226			Rehabilitate bridge/s and culvert/s
	204/C035/1	CW	Dawson Highway Cycleway	Burnett Street - Valley View Drive	415			200	215		Construct cycleway/s
Subtotal: Banana							10,137	1,119	215		
Central Highlands	225/16A/3	SS	Capricorn Highway (Rockhampton - Duaringa)	98.75 - 100.00km	3,750	500	3,250				Construct overtaking lane/s
	225/16B/204	SS	Capricorn Highway (Duaringa - Emerald)	Boonal Haul Road intersection	500		500				Improve intersection/s
	225/16B/404	SS	Capricorn Highway (Duaringa - Emerald)	17km west of Duaringa	1,376	1,058	318				Provide heavy vehicle parking
	225/16C/400	SS	Capricorn Highway (Emerald - Alpha)	95.39 - 95.4km	1,190	882	308				Provide heavy vehicle parking
	225/24E/400 ⁽⁵⁾	SS	Carnarvon Highway (Injune - Rolleston)	Various locations	94	25	69				Install/replace signs
	225/27B/3 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Various locations	2,500	1,322	1,178				Undertake miscellaneous works
	225/27B/5 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Various locations	2,000	730	1,270				Undertake miscellaneous works
	225/27B/6 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Montrose Road, Cotherstone Road and Retro Corry Road intersections	7,400	40	2,677	4,683			Undertake miscellaneous works
	225/27B/7 ⁽⁶⁾	SS	Gregory Highway (Emerald - Clermont)	Sections : 6.00 - 38.47km	8,958	1,300	4,816	2,842			Undertake miscellaneous works
	225/469/7	LRRS	Blackwater - Rolleston Road	105.00 - 117.00km	1,600	895	705				Pave and seal
	225/46D/401 ⁽⁵⁾	SS	Dawson Highway (Rolleston - Springsure)	Various locations	110	25	85				Install/replace signs
Subtotal: Central H	lighlands						15,176	7,525			
Gladstone	229/179/900	LRRS	Bundaberg - Miriam Vale Road Flood Immunity Upgrade Planning	Various locations	200	100	100				Undertake transport project planning
	229/181/3 ⁽⁷⁾	SR	Gladstone - Mount Larcom Road	Sections : 5.60 - 32.14km	2,334	200	2,100	34			Widen pavement
	229/181/401 ⁽⁵⁾	SR	Gladstone - Mount Larcom Road	Various locations	45		10	35			Install/replace signs
	229/185/901	SR	Gladstone - Benaraby Road Safety Upgrades Planning	Sections : 3.44 - 19.29km	600	140	260	200			Undertake transport project planning
	229/46A/7 ⁽⁸⁾	SR	Dawson Highway (Gladstone - Biloela)	Various locations	40,000	100	7,600	16,300	16,000		Replace bridge/s
	229/C043/1	CW	Dawson Highway Cycleway	Dawson Highway and Glenlyon Road / Philip Street intersection	375		75	150	150		Construct cycleway/s
Subtotal: Gladston	ie						10,145	16,719	16,150		
Livingstone	276/M014/200	MBI	Stanage Bay Boating Facility	Banksia Road	1,000		500	500			Construct/upgrade boating infrastructure
Subtotal: Livingsto	one						500	500			

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Rockhampton	279/188/700	SR	Bajool - Port Alma Road	24.89 - 25.24km	800		800				Apply asphalt resurfacing (<75mm)
	279/196/1 ⁽⁸⁾	SR	Rockhampton - Yeppoon Road	Various locations	10,000		100	5,100	4,800		Improve intersection/s
	279/196/900	SR	Rockhampton-Yeppoon Road, Bondoola - Tanby Duplication Planning	Various locations	250		150	100			Undertake transport project planning
	279/450/900	SR	Gavial-Gracemere Road – Safety and Capacity Upgrade Planning	Gavial Gracemere Road - Victoria Street (o - 10.87km)	300	80	120	100			Undertake transport project planning
	279/C034/1	CW	North Street Cycleway	Campbell Street roundabout	200		200				Construct cycleway/s
	279/M006/500	MBI	Rosslyn Bay Boat Harbour	Shoreline Close	2,200	1,120	1,005	75			Undertake routine maintenance of boating infrastructure
Subtotal: Rockham	npton						2,375	5,375	4,800		
Various local governments	Do4/196/700	SR	Rockhampton - Yeppoon Road	Sections : 6.00 - 30.50km	1,260	560	700				Install guardrail
	Do4/Doo1/430 ⁽⁵⁾	SN	State-controlled road network	Various locations	187		30	157			Install/replace signs
	D04/D001/431 ⁽⁵⁾	SN	State-controlled road network	Various locations	108		20	88			Install/replace signs
	Do4/Doo1/432 ⁽⁵⁾	SN	State-controlled road network	Various locations	178		20	158			Install/replace signs
	Do4/Doo1/433 ⁽⁵⁾	SN	State-controlled road network	Various locations	96		20	76			Install/replace signs
	D04/D001/905	SN	Bridge and Culvert Priority Upgrades Planning	Various locations	800	200	300	300			Undertake transport project planning
	R14/R001/908	SN	Rockhampton and Gladstone - Urban Area Cycling Network Future Upgrades	Various locations	150	100	50				Undertake transport project planning
	R14/R001/958	SN	Rockhampton - Capricorn Coast Area Transport Study	Various locations	250	20	200	30			Area planning
Subtotal: Various l	ocal governments						1,340	809			
Other works			Construction Works				4,870	308	9,558		
			Corridor and Minor Safety Enhancements				2,074	818	1,702		
			Corridor, Roadway and Structures Management				399	419	870		
			Natural Disaster Rehabilitation and Replacement	nt			2,402	1,732			
			Programmed Maintenance				18,963	21,703	47,469		
			Project Initiation				725	725			
			Rehabilitation				9,507	13,111	32,353		
			Routine Maintenance				17,689	20,039	43,249		
	Strategic Planning						130	220			
			Traffic Operations				2,132	2,661	5,398		
Subtotal: Other wo	orks						58,891	61,736	140,599		
Total: Fitzroy State	network						98,564	93,783	161,764		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MNA Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Includes funding from the Australian Government's Heavy Vehicle Safety and Productivity Programme.
- (7) Works on the state-controlled network that are fully funded by the LNG Proponent Funded Program.
- (8) This project is funded under the Queensland Government's \$300 million Priority Economic Works and Productivity Program, as part of the State Infrastructure Fund.

Local Network

							Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Banana	204/LGSR/24	LGRD	Theodore - Moura Road	o - 4.00km	800	400	400			400				Widen and overlay
	204/LGSR/28	LGRD	Valentine Plains Road	Van Itallies Road / Baileys Lane	400	200	200			200				Improve intersection/s
	204/LGSR/30	LGRD	Crowsdale Camboon Road	Various locations	192	96	96				96			Improve drainage
	204/LGSR/31	LGRD	Banana Baralaba Road	0 - 0.15km	300	150	150				150			Improve intersection/s
	204/LGSR/32	LGRD	Callide Street	1.22 - 1.69km	250	125	125				125			Pave and seal
	204/LGSR/33	LGRD	Saw Pit Lane	0 - 2.90km	290	145	145				145			Form
	204/LGSR/38	LGRD	Theodore - Moura Road	Lonesome Creek	1,770	1,475	295			295				Replace bridge/s
	204/LGSR/42	LGRD	Quarry Road	o - 0.39km	300	150	150			150				Rehabilitate pavement
	204/LGSR/43	LGRD	Goovigen Connection Road	Various sections	230	115	115			115				Replace floodway/s
	204/LGSR/44	LGRD	Hutton Street	Miller Street - Kelman Street	400	257	144			144				Improve drainage
	204/LGSR/45	LGRD	Yaldwyn Street	Miller Street - Kelman Street	45	23	23			23				Construct footpath/s
	204/LGSR/46	LGRD	Callide Street	Melton Street intersection	370	185	185			185				Improve drainage
	204/LGSS/4 ⁽⁴⁾	LGRD	Jambin Dakenba Road	Callide Creek bridge	4,730	2,365		2,365		2,365				Replace bridge/s
Subtotal: Banana	1		·	1	-		1			3,877	516			
Central Highlands	225/LGSJ/6 ⁽⁵⁾	LGRD	Borilla Street	Esmond Street	192			192		192				Improve intersection/s
	225/LGSR/22	LGRD	Comet River Road	Sections : 42.75 - 51.85km	1,942	971	971		284		687			Pave and seal
	225/LGSR/23	LGRD	Carnarvon Gorge Road	Sections : 37.02 - 39.44km	1,374	687	687			687				Pave and seal
	225/LGSR/25	LGRD	Wyuna Road	Sections : 4.47 - 11.00km	800	400	400				200	200		Pave and seal
	225/LGSS/2	LGRD	New Street	Emerald	1,000	200	800		100	700				Undertake miscellaneous works
	225/LGSS/3	LGRD	Carnarvon Gorge Road	Various locations	8,500	4,250	4,250			4,250				Pave and seal
Subtotal: Central H	ighlands									5,829	887	200		
Gladstone	229/CNPG/2	LGCW	Captain Cook Drive	Seventeen Seventy - Agnes Waters	40	20	20		15	5				Planning, design and program administration
	229/CNPG/3	LGCW	Glenlyon Road	Farris Street - Derby Street	50	25	25		19	6				Construct cycleway/s
	229/CNPG/4	LGCW	Glenlyon Road	Breslin Street - Philip Street	581	291	291			145	145			Construct cycleway/s
	229/LGSJ/9 ⁽⁵⁾	LGRD	Boles Street	Breslin Street	104			104		104				Improve intersection/s
	229/LGSR/14	LGRD	Red Rover Road	0.77 - 2.05km	937	468	468			159	309			Apply asphalt resurfacing (‹75mm)
	229/LGSR/43	LGRD	Round Hill Road	Various locations	550	275	275		75	100	100			Undertake safety improvements
	229/LGSR/45	LGRD	Various roads	Various locations	224	112	112		58	27	27			Provide passenger set-down facilities

							Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Gladstone (continued)	229/LGSR/50	LGRD	Turkey Beach Road	Various sections	500	250	250		100	150				Undertake safety improvements
	229/LGSR/51	LGRD	Hills Road	Various locations	200	100	100			100				Undertake safety improvements
	229/LGSR/52	LGRD	Gladstone - Benaraby Road	Service road north of Dalrymple Drive	200	100	100			100				Rehabilitate and overlay (>75mm)
	229/LGSR/53	LGRD	Kirkwood Road	Dixon Drive	200	100	100				100			Improve traffic signals
	229/LGSR/54	LGRD	Breslin Street	Boles Street	1,072	536	536					536		Improve intersection/s
	229/LGSR/55	LGRD	Glenlyon Road	Various locations	803	401	401			401				Apply asphalt resurfacing (‹75mm)
	229/LGSS/2 ⁽⁴⁾	LGRD	Red Rover Road	NRG Balloon Loop Railway Crossing	500	250		250		250				Rehabilitate bridge/s and culvert/s
Subtotal: Gladstor	ne									1,547	681	536		
Livingstone	276/CNPG/1	LGCW	Hill Street	Pattison Street - Hartley Street	211	105	105		79	26				Construct cycleway/s
	276/CNPG/2	LGCW	Scenic Highway	Old Scenic Highway - Clayton Road	619	309	309			155	155			Construct cycleway/s
	276/CNPG/3	LGCW	Matthew Flinders Drive	Ocean Parade - Scenic Highway	845	422	422			211	211			Construct cycleway/s
	276/CNPG/4	LGCW	Scenic Highway	Cedar Avenue	146	73	73			36	36			Construct cycleway/s
	276/CNPG/5	LGCW	Farnborough Road	Ocean Circuit - Normanby Street	52	26	26			13	13			Construct cycleway/s
	276/LGSJ/3 ⁽⁵⁾	LGRD	Hidden Valley Road	Rockhampton-Yeppoon Road	908			908		908				Improve intersection/s
	276/LGSR/2	LGRD	Scenic Highway	Matthew Flinders Drive intersection	535	268	268			268				Install traffic signals
	276/LGSR/3	LGRD	Taranganba Road	Carige Boulevard intersection	1,225	613	613				613			Construct roundabout/s
	276/LGSR/4	LGRD	Scenic Highway	Clayton Road intersection	300	150	150					150		Install traffic signals
	276/LGSS/1	LGRD	Panorama Drive	Northern Strategic Link Road (o - 5.00km)	30,000	15,000	15,000		6,000	7,000	2,000			Construct bypass - sealed standard
Subtotal: Livingsto	one									8,617	3,028	150		
Rockhampton	279/CNPG/1	LGCW	North Street	Canning Street - West Street	1,240	620	620		465	155				Construct cycleway/s
	279/CNPG/2	LGCW	Upper Dawson Road	Blackall Street - Nathan Street	460	230	230		173	58				Construct cycleway/s
	279/CNPG/3	LGCW	Kerrigan Street	Moores Creek Road - Moores Creek	568	284	284			142	142			Construct cycleway/s
	279/CNPG/4	LGCW	Norman Road	Yeppoon Road - Moores Creek Road	146	73	73			37	37			Construct cycleway/s
	279/CNPG/5	LGCW	Moores Creek Road	Norman Road - Musgrave Street	178	89	89			45	45			Construct cycleway/s
	258/LGSR/17	LGRD	Stanwell - Waroula Road	25.70 - 28.20km	400	200	200			200				Construct to new sealed two lane standard
	279/LGSJ/5 ⁽⁵⁾	LGRD	Denham Street	Denison Street	248			248		248				Improve intersection/s
	279/LGSJ/7 ⁽⁵⁾	LGRD	Derby Street	Denison Street	454			454		454				Improve intersection/s
	279/LGSJ/8(5)	LGRD	Stewart Street	Middle Road	74			74		74				Improve intersection/s
	279/LGSJ/9 ⁽⁵⁾	LGRD	Williams Street	Denison Street	247			247		247				Improve intersection/s

							Contributions		Estimated	Appro	ved (3)	Indica	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Rockhampton (continued)	279/LGSR/12	LGRD	Glenroy Road	8.50 - 10.80km	450	225	225					225		Construct to new sealed two lane standard
	279/LGSR/13	LGRD	Farm Street	Hinchliff Street intersection	785	393	393					393		Install traffic signals
	279/LGSR/5	LGRD	Boongary Road	Kabra Road	200	100	100			100				Improve intersection/s
	279/LGSR/6	LGRD	Glenroy Road	Various locations	40	20	20				20			Replace floodway/s
	279/LGSR/7	LGRD	Stanwell - Waroula Road	Various locations	270	135	135				135			Rehabilitate and widen
	279/LGSR/8	LGRD	Malchi Nine Mile Road	Various locations	400	200	200			200				Rehabilitate and overlay (>75mm)
	279/LGSS/2 ⁽⁴⁾	LGRD	Bishop Road	Sandy Creek bridge	360	180		180		180				Install major culvert/s
	279/LGSS/3 ⁽⁴⁾	LGRD	South Yaamba Road	Sandy Creek bridge	676	338		338		338				Install major culvert/s
Subtotal: Rockham	pton									2,478	379	618		
Other works		Local Government Transport Development Image: Constraint of the constrai									323	4,554		
Subtotal: Other wo	orks									1,315	323	4,554		
Total: Fitzroy Local	network									23,663	5,814	6,058		

(1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

- (2) LGAC Local Government Roads Alliance Capability; LGBI Local Government Bus Infrastructure; LGCW Local Government Cycleway; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Includes funding from the Australian Government's Bridges Renewal Programme.
- (5) Funded by the Australian Government's Black Spot Programme.



Central West

Barcaldine office

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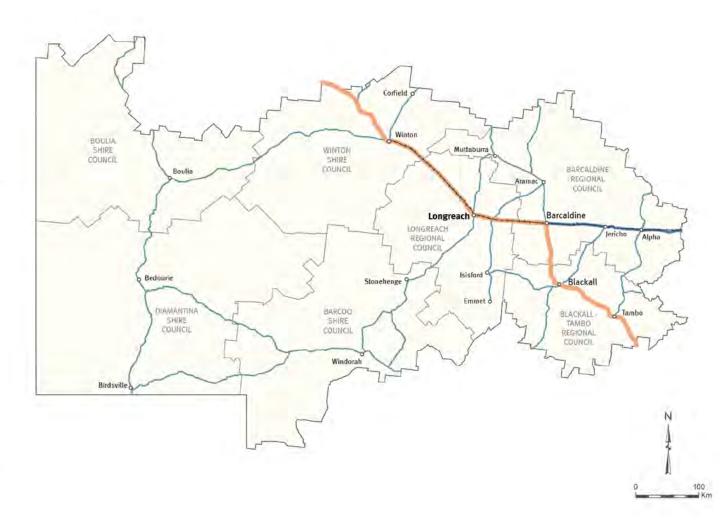
Legend

National road network State strategic road network State regional and other district road

National rail network

Local government boundary

Other railway



Divider Image: Grader on Kennedy Developmental Road, near Winton. Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

Central West

Overview

The Central West District covers an area of about 396,650km², or around 22.9% of Queensland¹. It extends from near Kynuna in the north to the South Australia border in the south, and from the Drummond Range east of Alpha to the Northern Territory border in the west.

The district has an estimated residential population of about 12,458 or around 0.3% of Queensland's total population¹.

The district looks after about 3,682km of other state-controlled roads and about 693km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Pavement widening of a 4.7km section of Kennedy Developmental Road, between Winton and Boulia, jointly funded by the Australian Government and Queensland Government.
- Construction of a two lane bridge at Native Companion Creek, on Clermont-Alpha Road, north of Alpha.
- Pavement widening of a 5.7km section of Thomson Developmental Road, between Jundah and Longreach.
- Pavement rehabilitation on a 28.5km section of Eastmere Road, Aramac, jointly funded by the Queensland Government and Barcaldine Regional Council.

1 Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013

- Paving and sealing of a 5km section of Jundah-Quilpie Road, 1km south of Jundah, jointly funded by the Queensland Government and Barcoo Shire Council.
- Paving and sealing of a 14.5km section of Boulia-Tobermorey Road, jointly funded by the Australian Government and Queensland Government.

In 2016-17 we will:

- Complete paving and sealing a further 6km of Alpha-Tambo Road, jointly funded by the Queensland Government and Blackall-Tambo Regional Council.
- Complete sealing of the Diamantina Developmental Road, between Bedourie and Boulia, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete paving and sealing of a 6.7km section of the Eyre Developmental Road, between Bedourie and Birdsville, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete pavement widening of a 4.5km section of the Kennedy Developmental Road, between Winton and Boulia, jointly funded by the Australian Government and Winton Shire Council.
- Commence rehabilitation and widening works of various sections on the Landsborough Highway, south of Barcaldine.
- Continue paving and sealing works on a section of Cramsie-Muttaburra Road, north of Longreach.

Future plans

We are continuing to plan for the future transport requirements of residents in the Central West District.

In 2016-17 we plan to:

- Complete planning for improving flood immunity and carrying capacity of the Belyando River crossing, on the Capricorn Highway.
- Commence planning to prioritise sections of the Landsborough Highway which require intervention.
- Complete safety assessments of the narrow sealed road network across the district to achieve prioritised sections.

and area statistics based on 2014 local government areas).

National Network

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Barcaldine	205/13D/1 ⁽²⁾		Landsborough Highway (Blackall - Barcaldine)	Sections : 86.20 - 104.80km	12,500	10,000	2,500	875	5,000	6,625			Rehabilitate and widen
Subtotal: Barcaldir	ne								5,000	6,625			
Blackall-Tambo	208/13C/403 ⁽³⁾		Landsborough Highway (Tambo - Blackall)	Sections : 0 - 101.71km	195		195	25	170				Install/replace signs
Subtotal: Blackall-	Tambo								170				
Longreach	241/13E/1 ⁽⁴⁾	061355-16QLD-BS	Landsborough Highway (Barcaldine - Longreach)	Cassowary Street (106.23 - 106.27km)	335	198			198				Improve intersection/s
	241/13F/401 ⁽³⁾		Landsborough Highway (Longreach - Winton)	66.36 - 66.76km	410		410	7	403				Improve intersection/s
Subtotal: Longread	:h								601				
Winton	270/13G/400 ⁽³⁾		Landsborough Highway (Winton - Kynuna)	Sections : 0 - 147.11km	185		185	25	160				Install/replace signs
	270/13G/403 ⁽⁴⁾	061356-16QLD-BS	Landsborough Highway (Winton - Kynuna)	Ayshire Road / Haul Road	380	380			380				Improve intersection/s
Subtotal: Winton									540				
Various local governments	D01/13D/400 ⁽³⁾		Landsborough Highway (Blackall - Barcaldine)	Sections : 0 - 106.16km	196		196	25	171				Install/replace signs
	D01/D002/900		Landsborough Highway Network Analysis	Various locations	250		250		100	150			Undertake transport project planning
Subtotal: Various l	ocal governments								271	150			
Other works			Corridor and Minor Safety Enhancements			256	347		474	43	86		
			Corridor, Roadway and Structures Management			52			52				
			Programmed Maintenance			6,415	607		2,650	1,457	2,914		
			Rehabilitation			4,740			1,053	1,227	2,460		
			Routine Maintenance			5,805	762		2,090	1,494	2,983		
			Traffic Operations				35		35				
Subtotal: Other wo	orks								6,354	4,221	8,443		
Total: Central West	National network								12,936	10,996	8,443		
Australian Governn	nent contributions								9,181	9,521	8,443		
Queensland Gover	nment contributions	5							3,755	1,475			
Total : Contribution	ıs								12,936	10,996	8,443		

- (1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian and Queensland Governments. Delivery of this project has been brought forward, as part of the Queensland Government's Accelerated Works Program, to generate immediate employment opportunities in the district. Transport infrastructure projects totalling \$144.6 million have been fast-tracked for delivery across Queensland.
- (3) Funded by the Queensland Government's Safer Roads Sooner program.
- (4) Funded by the Australian Government's Black Spot Programme.

State Network

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Barcaldine	205/16C/402	SS	Capricorn Highway (Emerald - Alpha)	136.77 - 137.14km	1,000	35	965				Install/replace rest areas, stopping places and pull over areas
	205/16C/903	SS	Capricorn Highway Flood Immunity Upgrade	Belyando River	425	400	25				Undertake transport project planning
Subtotal: Barcaldir	ne						990				
Barcoo	206/717/400(5)	LRRS	Jundah - Quilpie Road	46.70 - 47.70km	113	5	108				Install/replace signs
Subtotal: Barcoo							108				
Blackall-Tambo	208/443/2	LRRS	Alpha - Tambo Road	117.57 - 120.07km	551	118	433				Pave and seal
	208/443/5 ⁽⁶⁾	LRRS	Alpha - Tambo Road	101.02 - 104.50km	967	467	500				Pave and seal
	208/443/6	LRRS	Alpha - Tambo Road	101.02 - 104.5km	453	223	230				Pave and seal
Subtotal: Blackall-	Tambo						1,163				
Boulia	209/93D/4 ⁽⁷⁾	SR	Diamantina Developmental Road (Bedourie - Boulia)	Sections : 122.65 - 133.08km	5,000	1,000	4,000				Pave and seal
Subtotal: Boulia							4,000				
Diamantina	223/81A/6 ⁽⁷⁾	SR	Eyre Developmental Road (Bedourie - Birdsville)	100.70 - 107.40km	2,000	200	1,800				Pave and seal
	223/93C/1	LRRS	Diamantina Developmental Road (Windorah - Bedourie)	347.50 - 350.50km	1,163	68	1,095				Pave and seal
Subtotal: Diamanti	ina						2,895				
Longreach	241/5705/6	LRRS	Cramsie - Muttaburra Road	56.74 - 62.34km	1,875	684	1,191				Pave and seal
Subtotal: Longread	ch						1,191				
Winton	270/99D/7 ⁽⁸⁾	SR	Kennedy Developmental Road (Winton - Boulia)	94.20 - 98.70km	2,000	142	1,858				Rehabilitate and widen
Subtotal: Winton							1,858				
Various local governments	R14/R001/912	SN	High Priority Flood Immunity Upgrades	Various locations	493	293	100	100			Undertake transport project planning
	R14/R001/913	SN	Barcaldine - Narrow Seals - Sight Distance Investigations	Various locations	150	73	77				Undertake transport project planning
Subtotal: Various l	ocal governments						177	100			
Other works			Construction Works				173				
			Corridor and Minor Safety Enhancements				1,006	634	1,320		
			Corridor, Roadway and Structures Management				516	635	1,331		
			Outback Way - Australian Government funding commitme	ent			850				
			Programmed Maintenance				10,763	14,454	31,756		
			Project Initiation				326	225			
			Rehabilitation				3,491	5,702	15,491		

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Routine Maintenance				15,967	18,420	39,616		
			Strategic Planning				125	125			
			Traffic Operations				695	777	1,576		
Subtotal: Other wo									91,090		
Total: Central West	State network						46,294	41,072	91,090		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Part of the Queensland Government and seven local councils contribution towards a program of works for the Outback Way and other links in outback Queensland.
- (7) Part of the \$40 million Western Roads Upgrade Program.
- (8) Project is part of a program of works on the Outback Way and other links in outback Queensland, with funding commitments from the Australian Government, Queensland Government and seven Regional Councils.

Local Network

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Barcaldine	205/LGSR/26	LGRD	Kensington Road	Various locations	400	200	200				200			Rehabilitate pavement
	205/LGSR/27	LGRD	Various roads	Various locations	60	30	30			30				Construct footpath/s
	205/LGSR/28	LGRD	Barcaldine - Isisford Road	Various locations	400	200	200					200		Rehabilitate pavement
	205/LGSR/29	LGRD	Barcaldine - Isisford Road	45.00 - 45.30km	200	100	100			100				Install floodway/s
	205/LGSR/30	LGRD	Eastmere Road	37.40 - 37.70km	200	100	100			100				Widen and seal
	205/LGSR/31	LGRD	Eastmere Road	37.40 - 37.70km	250	125	125			125				Install barrier/s
Subtotal: Barcald	ine			` 						355	200	200		
Barcoo	206/LGSR/10	LGRD	Winton - Jundah Road	Sections : 115.00 - 170.00km	240	120	120				120			Install floodway/s
	206/LGSR/11	LGRD	Winton - Jundah Road	Sections : 115.00 - 170.00km	300	150	150					150		Install floodway/s
	206/LGSR/12	LGRD	Yaraka - Retreat Road	31.00 - 31.20km	300	150	150					150		Install floodway/s
	206/LGSR/14	LGRD	Davenport Road	47.00 - 87.00km	1,750	1,100	650			650				Re-sheet unsealed road
	206/LGSR/9	LGRD	Various roads	Various locations	60	30	30				30			Install, upgrade or replace roadside delineation
Subtotal: Barcoo	-		1	1						650	150	300		<u>I</u>
Blackall-Tambo	208/LGSR/11	LGRD	Tumbar Road	Various locations	200	100	100			100				Pave and seal
	208/LGSR/12	LGRD	Ward Road	Various locations	200	100	100			100				Pave and seal
	208/LGSR/14	LGRD	Avington Road	Sections : 36.60 - 42.20km	400	200	200				200			Re-sheet unsealed road
	208/LGSR/15	LGRD	Various roads	Various locations	60	30	30			30				Construct footpath/s
	208/LGSR/16	LGRD	Emmet Road	Various locations	400	200	200					200		Pave and seal
Subtotal: Blackal	l-Tambo						·			230	200	200		
Boulia	209/LGSR/12	LGRD	Boulia - Tobermorey Road	122.00 - 130.00km	315	158	158			158				Re-sheet unsealed road
	209/LGSR/14	LGRD	Boulia - Tobermorey Road	Various locations	300	150	150				150			Pave and seal
	209/LGSR/15	LGRD	Herbert Street	Various locations	60	30	30			30				Construct footpath/s
	209/LGSR/16	LGRD	Boulia - Tobermorey Road	Various locations	300	150	150					150		Form and pave
	209/LGSS/5 ⁽⁴⁾	LGRD	Boulia - Tobermorey Road	60.50 - 70.20km	1,150		500	650		1,150				Pave and seal
	209/LGSS/6	LGRD	Boulia - Tobermorey Road	223.00 - 225.00km	909	454	454			454				Construct to sealed standard
	209/LGSS/7 ⁽⁵⁾	LGRD	Boulia - Tobermorey Road	Georgina River Bridge	82	41		41		41				Upgrade bridge/s
	209/LGSS/8(5)	LGRD	Selwyn Road	Wills River and Double Creek crossings	253	127		127		127				Upgrade bridge/s
Subtotal: Boulia							·			1,960	150	150		

							Contributions		Estimated	Appro	oved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Longreach	241/LGSR/6	LGRD	Longreach - Silsoe Road	78.58 - 78.62km	81	41	41				41			Install floodway/s
	241/LGSR/7	LGRD	Longreach - Silsoe Road	79.58 - 94.06km	990	495	495			446	49			Re-sheet unsealed road
	241/LGSR/8	LGRD	Various roads	Various locations	400	200	200				200			Data collection
	241/LGSR/9	LGRD	Tonkoro Road	60.30 - 60.40km	93	47	47			47				Undertake safety improvements
Subtotal: Longread	:h									493	290			
Winton	270/LGSR/10	LGRD	Age of Dinosaur Road	Various locations	315	158	158			158				Pave and seal
	270/LGSR/11	LGRD	Age of Dinosaur Road	Various locations	300	150	150				150			Pave and seal
	270/LGSR/12	LGRD	Age of Dinosaur Road	Various locations	300	150	150					150		Pave and seal
	270/LGSR/6	LGRD	Age of Dinosaur Road	0.92 - 1.25km	2,074	1,037	1,037		142	895				Install minor culvert/s
Subtotal: Winton				•					-	1,053	150	150		
Other works			Local Government Transport Dev	elopment						200	2,078	5,435		
Subtotal: Other wo	ubtotal: Other works										2,078	5,435		
Total: Central West	otal: Central West Local network										3,218	6,435		

(1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Project is part of a program of works on the Outback Way and other links in outback Queensland, with funding commitments from the Australian Government, Queensland Government and seven Regional Councils.
- (5) Includes funding from the Australian Government's Bridges Renewal Programme.

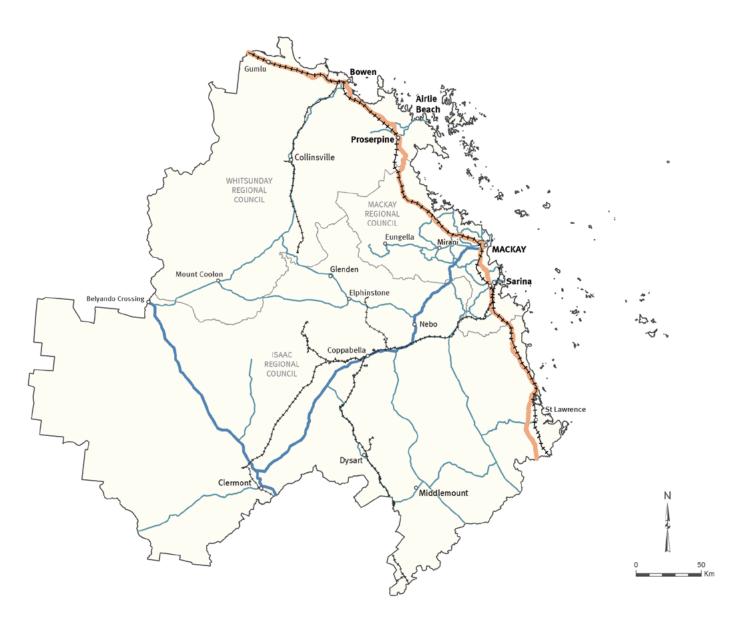


Mackay/Whitsunday

Mackay office

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Legend

National road network
 State strategic road network
 State regional and other district road
 National rail network
 Other railway
Local government boundary

Mackay/Whitsunday

Overview

The Mackay/Whitsunday District covers an area of about 90,362km², or around 5.2% of Queensland¹. It extends from north of Bowen to south of St Lawrence, and west to Clermont and the Bowen Basin.

The district has an estimated residential population of about 180,200 or around 3.9% of Queensland's total population¹.

The district looks after about 2,222km of other state-controlled roads and 451km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Upgrading the Bruce Highway at the Mackay Showgrounds and Shakespeare Street intersections, funded by the Australian Government.
- Upgrading the intersection of Mackay-Eungella Road and Kennys Road, jointly funded by the Queensland Government and Mackay City Council.
- Provision of right-turn facilities at intersections on the Peak Downs Highway, at Old Rocky Waterholes and Wollingford Road / Greenmount Road.

In 2016-17 we will:

• Commence replacing two bridges at Vines Creek, on Mackay-Slade Point Road.

- Complete design of the Mackay Ring Road Stage One project, jointly funded by the Australian Government and Queensland Government.
- Continue upgrading the Peak Downs Highway at Eton Range, jointly funded by the Australian Government and Queensland Government.
- Complete construction of a dual-lane roundabout on the Bruce Highway, at the Hay Point Road intersection, funded by the Australian Government.
- Continue replacing the existing Sandy Gully Bridge and approaches on the Bruce Highway near Bowen, jointly funded by the Australian Government and Queensland Government.
- Continue replacing four timber bridges on the Peak Downs Highway at Fiery Creek, Lonely Creek, Boundary Creek and Cut Creek, as part of the Bridges Renewal Programme, jointly funded by the Australian Government and Queensland Government.
- Complete construction of overtaking lanes near Thomsetts Road on the Bruce Highway, between Mackay and Proserpine, funded by the Australian Government.
- Complete construction of overtaking lanes near Kitty Creek and Carey Creek on the Bruce Highway, between Calen and Kuttabul, funded by the Australian Government.
- Commence construction of overtaking lanes near Dingo Creek and Emu Creek on the Bruce Highway, between Proserpine and Bowen, funded by the Australian Government.

- Complete design of the Mackay Northern Access Upgrade, jointly funded by the Australian Government and Queensland Government.
- Commence pavement widening works at various locations on the Gregory Highway, 10km south of Clermont, as part of the Heavy Vehicle Safety and Productivity Programme, jointly funded by the Australian Government and Queensland Government.
- Commence intersection improvements on Mackay-Habana Road, at the Glenella-Richmond Road intersection.

Future plans

We are continuing to plan for the future transport requirements of residents in the Mackay/Whitsunday District.

In 2016-17 we plan to:

- Continue planning work for an upgrade of the Bruce Highway between Homebush Road and Temples Lane, including duplication of Bakers Creek Bridge and improvements to the intersections of Homebush Road and Gorman Street.
- Commence planning work for the replacement of Miclere Bridge, on the Gregory Developmental Road.
- Accelerate planning work for the Mackay to Bowen Basin Service Link (Walkerston Bypass).

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
lsaac	236/10G/1	051589-13QLD-NP	Bruce Highway (St Lawrence - Mackay)	Kalarka Road and Colonial Drive South (26.50 - 27.70km)	3,380	3,380			200	200	2,980		Construct overtaking lane/s
	236/10G/2	051589-13QLD-NP	Bruce Highway (St Lawrence - Mackay)	Spider Creek and Three Mile Creek (54.80 - 55.90km)	3,680	3,680			200	200	3,280		Construct overtaking lane/s
Subtotal: Isaac									400	400	6,260		
Mackay	242/10G/1		Bruce Highway (St Lawrence - Mackay)	Lagoon Street (153.40 - 153.90km)	9,000	7,200	1,800	174	279	173	8,374		Improve intersection/s
	242/10G/6		Bruce Highway (St Lawrence - Mackay)	Sarina northern access (121.10 - 121.40km)	11,000	8,800	2,200	369	979	3,987	5,665		Construct roundabout/s
	242/10G/8	034334-09QLD-NP	Bruce Highway (St Lawrence - Mackay)	Hay Point Road intersection	15,000	15,000		10,412	4,588				Construct roundabout/s
	242/10G/900		Bruce Highway (St Lawrence - Mackay) Duplication Planning	Hay Point Road - Temples Lane (132.50 - 148.00km)	1,100		1,100	327	473	300			Undertake transport project planning
	242/10H/1		Bruce Highway (Mackay - Proserpine)	Mackay northern access (1.68 - 4.35km)	80,000	64,000	16,000	1,587	4,813	35,500	38,100		Construct additional lane/s
	242/10H/7	051589-13QLD-NP	Bruce Highway (Mackay - Proserpine)	Kitty Creek and Careys Creek (40.09 - 41.40km and 47.74 - 48.84km)	6,500	6,500		2,967	3,533				Construct additional lane/s
	242/10H/8 ⁽²⁾	051589-13QLD-NP	Bruce Highway (Mackay - Proserpine)	Thomsetts Road (98.40 - 99.60km)	3,500	3,500		2,141	1,359				Construct additional lane/s
	242/860/1	051587-13QLD-NP	Mackay Ring Road	0 - 11.30km	560,435	448,435	112,000	6,528	55,359	142,610	355,938		Construct to new sealed two lane standard
Subtotal: Mackay									71,383	182,570	408,077		
Whitsunday	269/10J/1 ⁽²⁾	051589-13QLD-NP	Bruce Highway (Proserpine - Bowen)	Dingo Creek and Emu Creek (29.60 - 30.90km and 42.60 - 43.80km)	7,000	7,000		245	6,755				Construct additional lane/s
	269/10J/3	051589-13QLD-NP	Bruce Highway (Proserpine - Bowen)	Collinvale Road (16.50 - 18.00km)	4,500	4,500		297		4,203			Construct additional lane/s
	269/10J/402	034337-09QLD-NP	Bruce Highway (Proserpine - Bowen)	Mount Gordon rest area	1,347	1,347		590	757				Provide driver fatigue management facilities
	269/10K/1	051586-13QLD-NP	Bruce Highway (Bowen - Ayr)	Sandy Gully	57,500	46,000	11,500	5,736	15,416	24,485	11,863		Replace bridge/s and approaches
	269/10K/5	048994-13QLD-NP	Bruce Highway (Bowen - Ayr)	0.10 - 5.70km	2,000	1,600	400			2,000			Widen pavement
Subtotal: Whitsur	nday		-						22,928	30,688	11,863		
Other works			Construction Works			4,466	6		2,107	2,365			
			Corridor and Minor Safety Enhancement	S		186	43		112	39	78		
			Corridor, Roadway and Structures Manag	gement		97			97				
			Programmed Maintenance			8,240			2,321	1,973	3,946		
			Project Initiation				616		516	100			
			Rehabilitation			6,662			1,892	1,588	3,182		

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Routine Maintenance	Routine Maintenance			709		2,836	1,923	3,839		
			Traffic Operations			1,388	258		608	346	692		
Subtotal: Other wo	orks								10,489	8,334	11,737		
Total: Mackay/Whi	tsunday National ne	etwork							105,200	221,992	437,937		
Australian Governn	Australian Government contributions								85,571	182,220	354,269		
Queensland Govern	Queensland Government contributions								19,629	39,772	83,668		
Total : Contribution	Total : Contributions										437,937		

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

(2) Delivery of this project has been brought forward, as part of the Queensland Government's Accelerated Works Program, to generate immediate employment opportunities in the district. Transport infrastructure projects totalling \$144.6 million have been fast-tracked for delivery across Queensland.

State Network

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
lsaac	236/27B/1 ⁽⁵⁾	SS	Gregory Highway (Emerald - Clermont)	Various locations	3,100	200	1,550	1,350			Undertake miscellaneous works
	236/33A/402	SS	Peak Downs Highway (Clermont - Nebo)	Wuthung Road	1,300		1,300				Provide heavy vehicle parking
	236/33B/6 ⁽⁶⁾	SS	Peak Downs Highway (Nebo - Mackay)	Fiery Creek, Lonely Creek, Boundary Creek and Cut Creek	70,000	1,731	26,226	19,059	22,984		Replace bridge/s and approaches
	236/512/400 ⁽⁷⁾	LRRS	Marlborough - Sarina Road	119.18 - 119.71km	122			122			Install, upgrade or replace roadside delineation
	236/98A/900	SS	Gregory Developmental Road - Bridge Replacement	Miclere Creek (19.53 - 19.55km)	300		150	150			Undertake transport project planning
Subtotal: Isaac							29,226	20,681	22,984		
Mackay	120/33B/901	SS	Peak Downs Highway (Nebo - Mackay)	Mackay - Bowen Basin Service Link	10,218	6,717	742	2,759			Undertake transport project planning
	242/33B/8 ⁽⁸⁾	SS	Peak Downs Highway (Nebo - Mackay)	Eton Range (51.40 - 52.90km)	189,200	24,151	31,880	53,481	79,688		Construct deviation - sealed standard
	242/5302/401 ⁽⁷⁾	LRRS	Maraju - Yakapari Road	1.70 - 24.36km	1,447		300	1,147			Relocate hazardous objects close to road/s
	242/5302/402(7)	LRRS	Maraju - Yakapari Road	Nebia - Conningsby Road	65		65				Improve intersection/s
	242/532/401 ⁽⁷⁾	SR	Mackay - Eungella Road	Various locations	603			603			Relocate hazardous objects close to road/s
	242/8506/401 ⁽⁷⁾	LRRS	Mackay - Habana Road	Glenella - Richmond Road	2,220	338	1,882				Improve intersection/s
	242/857/2 ⁽⁹⁾	SR	Mackay - Slade Point Road	Vines Creek Bridges	28,000	1,193	5,288	10,395	11,124		Replace bridge/s and approaches
	242/C036/1	CW	Ron Camm Bridges Cycleway	Ron Camm Bridge Cycleway Connections	821				821		Construct cycleway/s
	242/G001/951	мм	Mackay City - Cycle Paths - Priority Routes - Link Plan	Various locations	100	50	50				Undertake transport planning
	242/M009/201	MBI	Mackay (Port Binnli) Boating Facility	Mulhern Drive	1,020	20	1,000				Construct/upgrade boating infrastructure
	242/M011/200	MBI	Mackay (River Street) Boating Facility	Boat Ramp	1,500		300	1,200			Construct/upgrade boating infrastructure
Subtotal: Mackay				-			41,507	69,585	91,633		
Whitsunday	269/851/400 ⁽⁷⁾	SR	Proserpine - Shute Harbour Road	William Murray Drive (8.05 - 9.05km)	340	138	202				Improve intersection/s
	269/851/401 ⁽⁷⁾	SR	Proserpine - Shute Harbour Road	Shingley Drive intersection	71		71				Improve channelisation
	269/851/900	SR	Proserpine to Shute Harbour Road - Mackay - Main Street to Airlie Esplanade safety and pavement upgrade	Main Street - Airlie Esplanade	295	95	100	100			Undertake transport project planning
	269/88A/400 ⁽⁷⁾	LRRS	Bowen Developmental Road (Bowen - Collinsville)	Various locations	342			342			Install/upgrade audio tactile line marking and rumble strips
	269/M010/200	МВІ	Carpet Snake Point Boating Facility	St Helens Beach	1,000	10	280	710			Construct/upgrade boating infrastructure
	269/M012/200	МВІ	Bowen Boat Harbour	Starboard Road	1,000	250	750				Construct/upgrade boating infrastructure
Subtotal: Whitsund	day						1,403	1,152			
Various local governments	D05/D001/412 ⁽⁷⁾	SN	State-controlled road network	Walkerston-Homebush Road - Alexandra Road and Hills Road - Hansens Road	3,155		1,431	1,140	584		Improve intersection/s
Subtotal: Various l	local governments						1,431	1,140	584		

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Construction Works				882	314			
			Corridor and Minor Safety Enhancements				1,717	986	2,048		
			Corridor, Roadway and Structures Management				464	567	1,156		
			Programmed Maintenance				14,900	14,900	32,821		
			Project Initiation				350	750			
			Rehabilitation				7,793	11,933	25,286		
			Routine Maintenance				13,607	14,692	31,746		
			Strategic Planning				275	250			
			Traffic Operations				1,047	1,384	2,806		
Subtotal: Other wo	btotal: Other works								95,863		
Total: Mackay/Whi	l: Mackay/Whitsunday State network								211,064		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Includes funding from the Australian Government's Heavy Vehicle Safety and Productivity Programme.
- (6) Includes funding from the Australian Government's Bridges Renewal Programme.
- (7) Funded by the Queensland Government's Safer Roads Sooner program.
- (8) The Australian Government will fund 100% of the project cost up to \$166 million. The Queensland Government will contribute up to \$23 million (if required) for costs above \$166 million.
- (9) Delivery of this project has been brought forward, as part of the Queensland Government's Accelerated Works Program, to generate immediate employment opportunities in the district. Transport infrastructure projects totalling \$144.6 million have been fast-tracked for delivery across Queensland.

Mackay/Whitsunday | State Network

Local Network

							Contributions		Estimated	Appro	oved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
lsaac	236/LGSR/18	LGRD	Lotus Creek Road	0.80 - 1.35km	1,304	652	652				652			Reshape and seal
	236/LGSR/20	LGRD	Saraji Road	Various locations	1,304	652	652			652				Rehabilitate pavement
	236/LGSR/22	LGRD	Red Hill Road	Various locations	1,500	750	750			750				Construct to sealed standard
	236/LGSS/3 ⁽⁴⁾	LGRD	Peak Downs Mine Road	Cherwell Creek Bridge	5,500	2,750		2,750		2,750				Replace bridge/s
Subtotal: Isaac					_					4,152	652			
Mackay	242/CNPG/1	LGCW	Bridge Road	Milton Street - Leisure Court	549	275	275		206	69				Construct cycleway/s
	242/CNPG/2	LGCW	Mackay - Bucasia Road	Bucas Drive - James Cook Drive	649	325	325		244	81				Construct cycleway/s
	242/CNPG/3	LGCW	Binnington Esplanade	Bridge Road - Kippen Street	326	163	163			82	82			Construct cycleway/s
	242/LGSJ/8 ⁽⁵⁾	LGRD	Lansdowne Road	Horse Road / Jockey Road	1,391	200		1,192		1,192				Improve intersection/s
	242/LGSR/15	LGRD	Milton Street	Boundary Road	1,758	1,041	717		168	549				Improve intersection/s
	242/LGSR/16	LGRD	Bridge Road	Paradise Street	4,017	2,916	1,101				552	549		Improve intersection/s
	242/LGSR/19	LGRD	Charles Hodge Avenue	Malcomson Street	4,604	3,968	636		115	521				Improve intersection/s
	242/TRIG/2	TRIG	Malcomson Street	Northern section	746		746		373	265	108			Upgrade bus stops
Subtotal: Mackay										2,759	742	549		
Whitsunday	269/CNPG/1	LGCW	Golf Links Drive	Argyle Park Road - Mount Nutt Road	300	150	150		75	75				Construct cycleway/s
	269/LGSR/13	LGRD	Strathmore Road	2.00 - 3.50km	732	366	366			366				Pave and seal
	269/LGSR/14	LGRD	Strathmore Road	3.50 - 5.00km	725	363	363				363			Pave and seal
	269/LGSR/17	LGRD	Sonoma Street	Collinsville Heavy Vehicle Bypass	695	348	348			348				Rehabilitate and widen
	269/LGSR/18	LGRD	Strathdickie Road	Bennett Road	314	157	157					157		Improve intersection/s
	269/LGSR/19	LGRD	Heronvale Road	Various locations	2,000	1,791	209					209		Replace bridge/s
	269/LGSS/2 ⁽⁴⁾	LGRD	Dingo Beach Road	Gregory River Bridge	2,500	1,250		1,250		1,250				Replace bridge/s
Subtotal: Whitsunday											363	366		
Other works			Local Government Transport Dev	velopment						178	19	2,257		
Subtotal: Other we	orks									178	19	2,257		
Total: Mackay/Wh	tal: Mackay/Whitsunday Local network										1,776	3,172		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGBI Local Government Bus Infrastructure; LGCW Local Government Cycleway; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Includes funding from the Australian Government's Bridges Renewal Programme.
- (5) Funded by the Australian Government's Black Spot Programme.

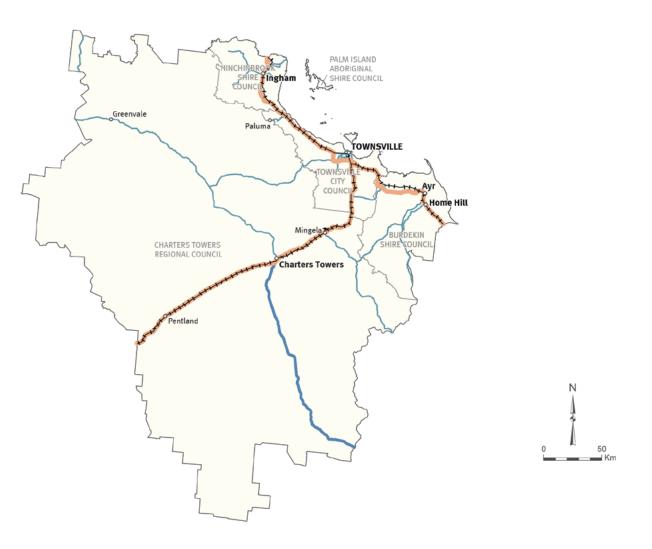


Northern

Townsville office

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Legend

	National road network
	State strategic road network
	State regional and other district road
	National rail network
	Other railway

Local government boundary

Divider Image: Piling works underway on the new bridge over Yellow Gin Creek, Bruce Highway, south of Ayr. Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

Northern

Overview

The Northern District covers an area of about 80,249km², or around 4.6% of Queensland¹. It extends from the Cardwell Range in the north to 50km south of Lake Buchanan, and from Townsville in the east to the west of Charters Towers.

The district has an estimated residential population of about 233,907 or around 5.0% of Queensland's total population¹.

The district looks after about 1,143km of other statecontrolled roads and about 515km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

• Duplication of the Bruce Highway, from two to four lanes, between Vantassel Street and Stuart Drive, south of Townsville, jointly funded by the Australian Government and Queensland Government.

In 2016-17 we will:

- Commence a pavement widening package on the Gregory Developmental Road, between Charters Towers and The Lynd, to accommodate future increases of heavy vehicles and enhance this strategic drive-tourism route.
- Commence construction of a new high-level Cape River Bridge and approaches on the Gregory Developmental Road, 116km south of Charters Towers, to improve flood immunity and accommodate higher mass limits.

- Commence duplication of a 3km section of Riverway Drive, between Gollogly Lane and Allambie Lane, funded under the Queensland Government's State Infrastructure Fund.
- Complete construction of the Townsville Ring Road (Section 4) to provide a high-speed bypass of Townsville for heavy and commercial vehicles, jointly funded by the Australian Government and Queensland Government.
- Complete construction of a bridge and approaches at Yellow Gin Creek on the Bruce Highway at Inkerman, jointly funded by the Australian Government and Queensland Government.
- Complete construction of overtaking lanes on the Bruce Highway, between Alligator Creek Road and Allendale Drive, south of Townsville, funded by the Australian Government.
- Commence construction of the Cattle Creek and Frances Creek bridges on the Bruce Highway, between Townsville and Ingham, jointly funded by the Australian Government and Queensland Government.
- Complete construction of a bridge and approaches at Arnot Creek on the Bruce Highway, north of Ingham, jointly funded by the Australian Government and Queensland Government.
- Complete reconfiguration work on two intersections of the Bruce Highway, between Bowden Road and Church Road, as well as widening, sealing and wide-centre line treatment between Veales Road and Pope Road, jointly funded by the Australian Government and Queensland Government.

- Complete construction of northbound and southbound overtaking lanes on the Bruce Highway, between Bannisters Bog and Didgeridoo Lagoon, and West Barratta to Jerona Road, funded by the Australian Government.
- Complete construction of northbound and southbound overtaking lanes on the Bruce Highway, between Scovazzis Road and Como Road, as well as widen the highway between Masters Road and Larsens Road, jointly funded by the Australian Government and Queensland Government.
- Complete construction of a southbound overtaking lane on the Bruce Highway, between Rollingstone Weighpad and Hencamp Creek, funded by the Australian Government.
- Continue maintenance and rehabilitation works on the Burdekin River Bridge, south of Ayr, jointly funded by the Australian Government and Queensland Government.
- Complete a safety upgrade on a 13km section of Hervey's Range Developmental Road, including widening and wide-centre line treatment.
- Commence pavement widening on the Bruce Highway, between Deep Creek and Bluewater Creek, jointly funded by the Australian Government and Queensland Government.
- Continue planning of the Haughton River Floodplain Upgrade on the Bruce Highway, north of Ayr, jointly funded by the Australian Government and Queensland Government.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

Future plans

We are continuing to plan for the future transport requirements of residents in the Northern District.

In 2016-17 we plan to:

- Continue planning of the Townsville Northern Access Capacity Upgrade on the Bruce Highway, north of the Ring Road to Black River Road.
- Continue planning to assess the structural integrity of Rooney's Bridge, on South Townsville Road (Abbott Street).
- Continue concept planning work for the Burdekin Deviation.
- Commence planning proposals for three new Flinders Highway overtaking lanes.
- Continue planning for the duplication of the Townsville Connection Road (Stuart Drive), between University Road and Viles Street.
- Continue planning for the duplication of South Townsville Road (Abbott Street), between Lakeside Drive and Brooks Street.

National Network

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number (1)	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burdekin	212/10K/3	051584-13QLD-NP	Bruce Highway (Bowen - Ayr)	Yellow Gin Creek	45,000	36,000	9,000	14,026	461	9,547	20,966		Construct bridge/s and approaches
	5/10K/812 ⁽²⁾	030156-08QLD-NP	Bruce Highway (Bowen - Ayr)	Burdekin River	43,750	25,000	18,750	35,158	3,575	5,017			Rehabilitate bridge/s and culvert/s
	212/10L/10 ⁽³⁾	051589-13QLD-NP	Bruce Highway (Ayr - Townsville)	17.23 - 18.43km	5,860	5,860		293	1,633	1,031	2,903		Construct overtaking lane/s
	212/10L/11 ⁽³⁾	051589-13QLD-NP	Bruce Highway (Ayr - Townsville)	23.40 - 24.70km	9,800	9,800		386	4,364	2,710	2,340		Construct overtaking lane/s
	212/10L/13	048994-13QLD-NP	Bruce Highway (Southern Access Corridor)	Sections : 43.20 - 60.00km	2,000	1,600	400		650	1,350			Widen and seal
	212/10L/7		Bruce Highway (Ayr - Townsville)	Horseshoe Lagoon - Palm Creek	515,000	412,000	103,000	4,869	2,241	8,000	201,440	298,450	Construct bridge/s and approaches
	212/10L/9	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	3.20 - 4.60km	2,800	2,240	560		150	550	2,100		Widen pavement
	212/10L/907		Burdekin Deviation - Corridor Optimisation Planning	Bojack Road - Fiveways Road	400		400		100	300			Undertake transport project planning
Subtotal: Burdekir	ı								13,174	28,505	229,749		
Charters Towers	217/14A/404 ⁽⁴⁾		Flinders Highway (Townsville - Charters Towers)	School Street intersection	1,297		1,297	20	280	997			Improve channelisation
Subtotal: Charters	Towers								280	997			
Hinchinbrook	233/10M/1	051583-13QLD-NP	Bruce Highway (Townsville - Ingham)	Cattle Creek and Frances Creek	174,000	139,200	34,800	4,966	13,256	82,632	73,146		Construct bridge/s and approaches
	233/10M/2	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Hechts Road - Yuruga Road (95.10 - 99.80km)	9,170	7,336	1,834		150	1,000	8,020		Widen pavement
	233/10M/3	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Yuruga Road - Easter Creek (101.30 - 102.50km)	1,800	1,440	360		50	400	1,350		Widen pavement
	233/10M/4 ⁽³⁾	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Masters Road - Larsens Road (114.80 - 118.20km)	5,778	4,622	1,156	257	5,071	450			Widen pavement
	233/10M/5 ⁽³⁾	051589-13QLD-NP	Bruce Highway (Townsville - Ingham)	115.60 - 116.80km	9,600	9,600		502	6,023	3,075			Construct overtaking lane/s
	233/10N/3 ⁽³⁾	055192-14QLD-NP	Bruce Highway (Ingham - Innisfail)	Arnot Creek	10,000	8,000	2,000	1,738	6,762	1,500			Construct bridge/s
Subtotal: Hinchinb	prook								31,312	89,057	82,516		
Townsville	268/10L/2 ⁽³⁾	051589-13QLD-NP	Bruce Highway (Ayr - Townsville)	Alligator Creek Road - Allendale Drive	9,840	9,840		4,491	1,370	3,979			Construct overtaking lane/s
	268/10L/3	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	Three Sisters Road - Billabong Sanctuary (67.90 - 69.30km)	4,500	3,600	900	364	3,250	886			Widen pavement
	268/10L/5	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	Billabong Sanctuary - Sunbird Motel (69.50 - 71.25km)	5,160	4,128	1,032	326	3,811	1,023			Widen pavement
	268/10L/8	048994-13QLD-NP	Bruce Highway (Ayr - Townsville)	Sunbird Motel - Railway Overpass (71.25 - 75.00km)	350	280	70		150	200			Widen pavement

						Contri	outions	Estimated	Approved		Indicative	-	
Local government	Project number ^(s)	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Townsville (continued)	268/10M/10	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Two Mile Creek - Sleeper Log Creek (45.40 - 46.40km)	1,500	1,200	300		380	1,120			Widen pavement
	268/10M/11	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Pace Road (63.07 - 63.30km)	1,250	1,000	250	37	1,110	103			Widen pavement
	268/10M/12 ⁽⁵⁾	061469-15QLD-NP	Bruce Highway (Townsville - Ingham)	Various locations	8,750	7,000	1,750	787	7,718	245			Improve intersection/s
	268/10M/13 ⁽³⁾	051589-13QLD-NP	Bruce Highway (Townsville - Ingham)	66.50 - 68.00km	6,800	6,800		571	2,574	3,655			Construct overtaking lane/s
	268/10M/14	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	68.91 - 71.92km	1,420	1,136	284		1,320	100			Widen pavement
	268/10M/5	042213-10QLD-RF1	Bruce Highway (Townsville - Ingham)	Townsville Ring Road (Stage 4)	200,000	160,000	40,000	134,970	40,914	24,116			Construct bypass - sealed standard
	268/10M/8 ⁽³⁾	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Veales Road - Pope Road	3,450	2,760	690	519	2,456	475			Widen and seal
	268/10M/9	048994-13QLD-NP	Bruce Highway (Townsville - Ingham)	Deep Creek - Bluewater Creek (40.40 - 42.90km)	7,500	6,000	1,500		2,000	5,500			Widen pavement
	268/10M/907		Townsville Northern Access - Capacity Upgrade Planning	30.70 - 34.90km	750		750		100	650			Undertake transport project planning
	268/14A/401		Flinders Highway (Townsville - Charters Towers)	12.00 - 35.00km	6,000		6,000	404	5,596				Install, upgrade or replace roadside delineation
	268/14A/901		Flinders Highway - Overtaking Lanes Planning	Various locations	450		450		200	250			Undertake transport project planning
Subtotal: Townsvil	le								72,949	42,302			
Other works			Construction Works			9,270	9,052		8,394	9,928			
			Corridor and Minor Safety Enhancements	5		297	23		98	74	148		
			Corridor, Roadway and Structures Manag	ement		68			68				
			Programmed Maintenance			4,283	1,691		2,253	1,240	2,481		
			Project Initiation				400		125	275			
			Rehabilitation			3,815			562	1,083	2,170		
			Routine Maintenance			7,069	1,450		2,728	1,933	3,858		
			Strategic Planning				20		20				
			Townsville northern access intersections commitment	upgrade - Australian Government funding		50,600					50,600		
			Townsville northern access intersections upgrade - Queensland Government 12,650 funding commitment 12,650								12,650		
			Traffic Operations			2,776			700	692	1,384		
Subtotal: Other wo	Other works										73,291		

					Contributions		Estimated	Approved		Indicative			
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Total: Northern Na	tional network								132,663	176,086	385,556		
Australian Govern	ment contributions								95,744	139,247	311,974		
Queensland Gove	Queensland Government contributions								36,919 36,839 73,583				
Total : Contributio	tal : Contributions										385,556		

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

- (2) Includes an agreed contribution from Queensland Rail of \$18.7 million.
- (3) Delivery of this project has been brought forward, as part of the Queensland Government's Accelerated Works Program, to generate immediate employment opportunities in the district. Transport infrastructure projects totalling \$144.6 million have been fast-tracked for delivery across Queensland.
- (4) Funded by the Queensland Government's Safer Roads Sooner program.
- (5) Project to deliver interim early works only. Delivery of this project has been brought forward, as part of the Queensland Government's Accelerated Works Program, to generate immediate employment opportunities in the district. Transport infrastructure projects totalling \$144.6 million have been fast-tracked for delivery across Queensland.

State Network

						Estimated	Approv	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Charters Towers	217/98B/3	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers)	Cape River Bridge (84.70 - 86.90km)	34,600	717	2,283	30,600	1,000		Replace bridge/s and approaches
	217/98B/902	SS	Gregory Developmental Road (Belyando Crossing - Charters Towers) Higher Mass Limits Access Study	o - 193.16km	175	35	140				Undertake transport project planning
	217/98B/903	SS	Gregory Developmental Road Widening Planning	Various locations	725		425	300			Undertake transport project planning
	217/98C/4	SR	Gregory Developmental Road (Charters Towers - The Lynd)	Various locations	42,280	182	11,218	20,280	10,600		Rehabilitate and widen
Subtotal: Charters	Towers						14,066	51,180	11,600		
Townsville	268/830/900	LRRS	Townsville Connection Road (Stuart Drive) Capacity Upgrade Planning	Ross River Bridge	1,035	194	241	600			Undertake transport project planning
	268/830/901	LRRS	Traffic Modelling and Business Case	Rising Sun Intersection (7.56 - 7.60km)	400		250	150			Undertake transport project planning
	268/831/401(5)	SR	South Townsville Road	Abbott Street / Oonoonba Road intersection	2,353	20	480	1,853			Improve traffic signals
	268/831/900	SR	South Townsville Road Capacity Upgrade Planning	Abbott Street	685	40	345	300			Undertake transport project planning
	268/831/901	SR	South Townsville Road Bridge Assessment	Rooney Bridge	372	34	338				Undertake transport project planning
	268/832/400%	SR	North Townsville Road	Woolcock Street / Kings Road	1,115	50	1,065				Improve intersection/s
	268/835/7(6)	LRRS	Garbutt - Upper Ross Road (Riverway Drive)	Gollogly Lane - Allambie Lane	30,000	950	3,050	25,900	100		Duplicate from two to four lanes
	268/83A/400 ⁽⁷⁾	SR	Hervey's Range Developmental Road (Townsville - Battery)	4.00 - 17.00km	7,810	1,500	6,310				Install, upgrade or replace roadside delineation
	268/841/900	SR	Townsville Port Road - Network Modification Planning	7.04 - 7.60km	500		200	300			Undertake transport project planning
	268/Co37/1	CW	Bohle River Bridge Cycleway	Ingham Road - Shaw Road	6,386				6,386		Construct cycleway/s
	268/C038/1	CW	Douglas - Garbutt Road Cycleway	Yolanda Drive - Charles Barton Bridge	835			490	345		Construct cycleway/s
	268/C038/2	CW	Douglas - Garbutt Road Cycleway	Thuringowa Drive / Ross River Road / Herveys Range Road intersection	195		195				Construct cycleway/s
	268/C039/1	CW	North Ward Road Cycleway	Leichhardt Street - Ingham Road	670		670				Construct cycleway/s
	268/C044/1	CW	Saunders Street	Rooney Street intersection	157		157				Construct cycleway/s
	268/P097/1	TRI	Townsville CBD Bus Station	City centre	2,200	7	2,193				Construct or upgrade bus station/s
Subtotal: Townsvil	lle						15,494	29,593	6,831		
Other works			Construction Works				94	817	791		
			Corridor and Minor Safety Enhancements				1,152	544	1,132		
			Corridor, Roadway and Structures Management	t			372	454	934		

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Programmed Maintenance				5,591	7,760	17,133		
			Project Initiation				1,720	1,925			
			Rehabilitation				3,729	8,027	20,829		
			Routine Maintenance				6,820	8,374	18,256		
			Strategic Planning				380	275			
			Traffic Operations				3,477	4,841	9,820		
Subtotal: Other wo	orks						23,335	33,017	68,895		
Total: Northern Sta	I: Northern State network						52,895	113,790	87,326		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) This project is funded under the Queensland Government's \$300 million Priority Economic Works and Productivity Program, as part of the State Infrastructure Fund.
- (7) Delivery of this project has been brought forward, as part of the Queensland Government's Accelerated Works Program, to generate immediate employment opportunities in the district. Transport infrastructure projects totalling \$144.6 million have been fast-tracked for delivery across Queensland.

Local Network

							Contributions		Estimated	Appro	ved (3)	Indica	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burdekin	212/CNPG/1	LGCW	Beach Road	Patricia Road - Basilio Court	353	212	141			71	71			Construct cycleway/s
	212/LGSJ/8 ⁽⁴⁾	LGRD	Queen Street	Soper Street intersection	70			70		70				Undertake safety improvements
	212/LGSR/20	LGRD	Brown Road	0.50 - 4.50km	1,056	528	528		200	278		50		Install minor culvert/s
	212/LGSR/22	LGRD	Darveniza Road	Woods Road	240	120	120			70	50			Improve intersection/s
	212/LGSR/24	LGRD	Upper Haughton Road	11.48 - 12.26km	200	100	100		2	98				Rehabilitate pavement
	212/LGSR/28	LGRD	Sixth Avenue	1.64 - 2.09km	100	50	50			50				Widen and seal
	212/LGSR/29	LGRD	Alva Beach Road	0.38 - 0.78km	100	50	50					50		Undertake safety improvements
	212/LGSR/30	LGRD	Thirteenth Avenue	Fourth Street - Twelfth Street	1,168	584	584				211	373		Construct footpath/s
	212/LGSR/31	LGRD	Allen Road	10.60 - 11.40km	100	50	50					50		Rehabilitate pavement
	212/LGSR/26	LGSC	Graham Street	Ayr State School	12	6	6			6				Construct footpath/s
Subtotal: Burdekir	n									643	332	523		
Charters Towers	217/LGSR/22	LGRD	Gill Street	Various locations	3,033	1,516	1,516		5	740	436	336		Rehabilitate and overlay (>75mm)
	217/LGSR/26	LGRD	Bluff Road	8.32 - 8.38km	1,071	536	536					536		Install minor culvert/s
	217/LGSR/6	LGRD	Longton - Kyong Road	Various locations	200	100	100			100				Install floodway/s
	217/LGSS/1 ⁽⁵⁾	LGRD	Valley of Lagoons Road	Reedybrook Creek Bridge	191	96		96		96				Replace bridge/s
	217/LGSS/2 ⁽⁵⁾	LGRD	Gregory Springs Road	Eight Mile Creek Bridge	400	200		200		200				Replace bridge/s
Subtotal: Charters	Towers		` 							1,136	436	872		
Hinchinbrook	233/CNPG/1	LGCW	McIlwraith Street	Cane Growers Lane - Dutton Street	600	300	300			150	150			Construct cycleway/s
	233/LGSR/10	LGRD	Hawkins Creek Road	12.00 - 13.00km	383	192	192		35		87	70		Rehabilitate bridge/s and culvert/s
	233/LGSR/7	LGRD	Mount Gardiner Road	9.00 - 12.60km	558	279	279		80	95		105		Reseal - bitumen chip
	233/LGSR/8	LGRD	Wallaman Falls Road	25.25 - 27.57km	1,519	759	759		293	205	87	174		Widen and seal
	233/LGSR/9	LGRD	Mount Fox Road	Various locations	1,125	563	563		96	205	87	174		Rehabilitate pavement
Subtotal: Hinchint	brook									655	411	523		
Palm Island	252/LGSS/1(5)	LGRD	Main Road	Sandy Boyd Creek Bridge	432	216		216		216				Upgrade bridge/s
Subtotal: Palm Isla	and									216				
Townsville	268/CNPG/1	LGCW	Angus Smith Drive	James Cook Drive - Joseph Banks Avenue	405	203	203			101	101			Construct cycleway/s
	268/CNPG/2	LGCW	Nathan Street	Charles Barton Bridge - Cranbrook Park	120	60	60			30	30			Construct cycleway/s
	268/LGSR/28	LGCW	Bayswater Road	Duckworth Street roundabout	57	29	29					29		Improve cycleway facilities

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Townsville (continued)	268/LGSJ/22 ⁽⁴⁾	LGRD	Beck Drive	Gollogly Lane intersection	1,657			1,657	388	1,269				Construct roundabout/s
	268/LGSJ/23 ⁽⁴⁾	LGRD	Kern Brothers Drive	Bel Air Avenue / Daytona Drive roundabout	170			170		170				Undertake safety improvements
	268/LGSJ/24 ⁽⁴⁾	LGRD	Fulham Road	Cambridge Street / Anne Street roundabout	99			99		99				Undertake safety improvements
	268/LGSJ/25 ⁽⁴⁾	LGRD	Bamford Lane	Mill Drive roundabout	152			152		152				Undertake safety improvements
	268/LGSR/14	LGRD	Eighth Street	Railway Avenue	141	70	70			70				Construct cycleway / footpath/s and supporting infrastructure
	268/LGSR/21	LGRD	Ingham Road	Everett Street	4,149	2,075	2,075			1,442	632			Improve intersection/s
	268/LGSR/24	LGRD	Ingham Road	Webb Drive	2,054	1,342	712					712		Improve intersection/s
	268/LGSR/27	LGRD	North Shore Boulevard	Erskine Place - Waterway Drive	15,474	14,751	723					723		Duplicate from two to four lanes
	268/LGSS/10	LGRD	Fulham Road	Pimlico State High School	2,000		2,000			2,000				Undertake safety improvements
	268/LGSS/7 ⁽⁵⁾	LGRD	Rollingstone Road	Rollingstone Bridge	1,360	680		680		680				Upgrade bridge/s
	268/LGSS/9	LGRD	Hudson Street	Kirwan State High School	2,000		2,000			2,000				Undertake safety improvements
	268/LGSR/22	LGSC	Charles Street	Heatley State School	180	90	90				90			Install pedestrian refuge/s
	268/LGSR/23	LGSC	McLean Street	Currajong State School	138	76	62				62			Construct footpath/s
	268/LGSR/25	LGSC	Garland Road	Bohlevale State School	60	30	30					30		Install pedestrian refuge/s
	268/LGSR/26	LGSC	Eighth Street	Railway Estate State School	85	43	43					43		Construct footpath/s
	268/LGSR/29	LGSC	Lindeman Avenue	Heatley Secondary College	65	33	33					33		Install pedestrian refuge/s
Subtotal: Townsvil	le									8,013	915	1,570		
Other works			Local Government Transport Dev	elopment						743	819			
Subtotal: Other wo	orks									743	819			
Total: Northern Loc	rn Local network										2,913	3,488		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Funded by the Australian Government's Black Spot Programme.
- (5) Includes funding from the Australian Government's Bridges Renewal Programme.

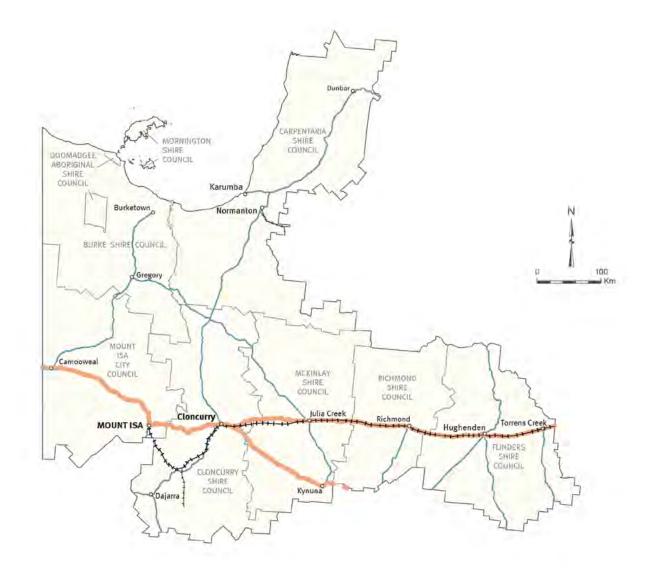


North West

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Legend National road network State strategic road network

_	State strategic road network	
	State regional and other district road	
+++++++	National rail network	
	Other railway	
	Local government boundary	

Divider Image: Flinders Highway at Hughenden. Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

North West

Overview

The North West District covers an area of about 307,833km², or around 17.8% of Queensland¹. It extends from the Gulf of Carpentaria in the north to Kynuna in the south, and from Torrens Creek in the east to the Northern Territory border in the west.

The district has an estimated residential population of about 35,327 or around 0.8% of Queensland's total population¹.

The district looks after about 2,551km of other state-controlled roads and about 1,024km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Driver and pedestrian safety enhancements on Ramsay Street, through the town centre of Cloncurry, with asphalt resurfacing, profiling, pavement marking and a reduced speed limit.
- Driver and pedestrian safety enhancements on the Barkly Highway, through the town centre of Camooweal, with new signage, median strips, profiling, lighting and pavement marking.
- Rehabilitation and overlaying of a 1.1km section of the Flinders Highway, 2km west of Hughenden, as part of the National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.

• Road safety improvements at the intersection of the Barkly Highway and Abel Smith Parade, in Mount Isa.

In 2016-17 we will:

- Progressively seal sections of the Kennedy Developmental Road (The Lynd-Hughenden), known locally as the Hann Highway, to improve productivity, resilience and safety on this route, with negotiations to continue with the Australian Government to secure a federal funding commitment to complement Queensland's funding that would allow sections to be progressively sealed over the next five years. As the Hann Highway spans both North West District and Far North District, project funding may be allocated to Far North District when scope and costings have been finalised.
- Complete rehabilitation and overlaying of various sections of the Flinders Highway between Hughenden and Cloncurry, as part of the National Highway Upgrade Programme, jointly funded by the Australian Government and Queensland Government.
- Complete widening and rehabilitating sections of the Wills Developmental Road between the Burke and Wills Junction and Gregory, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete strengthening and widening of a high priority single-lane section of the Wills Developmental Road (Beef Road), between Julia Creek and the Burke and Wills Junction, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete works to extend the existing sealed section of the Richmond-Winton Road by 1km, funded by the Queensland Government's Western Roads Upgrade Program.

- Complete strengthening and widening a 4km singlelane section of the Burke Developmental Road between the Burke and Wills Junction and Normanton, funded by the Queensland Government's Western Roads Upgrade Program.
- Continue to pave and seal unsealed sections of the Cloncurry-Dajarra Road between Cloncurry and Duchess, funded by the Queensland Government's Western Roads Upgrade Program.
- Complete paving and sealing of unsealed sections of the Cloncurry-Dajarra Road between Cloncurry and Duchess, funded by the Queensland Government's Western Roads Upgrade Program.

Future plans

We are continuing to plan for the future transport requirements of residents in the North West District.

In 2016-17 we plan to:

- Complete planning for the replacement of the Beams Brook Bridge, on Wills Developmental Road.
- Progress planning for a flood immunity upgrade strategy on the Flinders Highway, between Mount Isa and Townsville. (Do9/Doo2/901)
- Commence planning for various road safety projects on the Barkly Highway.
- Continue planning for the replacement of structurally weak culverts along the Landsborough Highway.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

National Network

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Flinders	227/14C/802 ⁽²⁾	054704-14QLD- NHU	Flinders Highway (Hughenden - Richmond)	80.90 - 87.80km	7,100	5,680	1,420	500	6,600				Rehabilitate and overlay (v⁊5mm)
Subtotal: Flinders									6,600				
McKinlay	244/13H/900		Landsborough Highway (Kynuna - Cloncurry) - Culvert Replacement Planning	Wild Duck Creek	200		200		100	100			Undertake transport project planning
	244/13H/901		Landsborough Highway (Kynuna - Cloncurry) - Culvert Replacement Planning	Quot Pot Creek	200		200		100	100			Undertake transport project planning
	244/13H/902		Landsborough Highway (Kynuna - Cloncurry) Floodway Upgrades	Sections : 77.40 - 97.40km	710		710	635	75				Undertake transport project planning
	244/14D/800 ⁽²⁾	054704-14QLD- NHU	Flinders Highway (Richmond - Julia Creek)	95.95 - 103.08km	7,300	5,840	1,460	1,000	6,300				Rehabilitate and overlay (>75mm)
	244/14E/800 ⁽²⁾	054704-14QLD- NHU	Flinders Highway (Julia Creek - Cloncurry)	44.31 - 50.18km	6,000	4,800	1,200	2,000	4,000				Rehabilitate and overlay (>75mm)
	244/14E/900		Flinders Highway (Julia Creek - Cloncurry) Floodway Upgrade	31.80 - 35.90km	699		699	629	70				Undertake transport project planning
Subtotal: McKinla	y								10,645	200			
Mount Isa	246/15A/2 ⁽³⁾		Barkly Highway (Cloncurry - Mount Isa)	96.00 - 102.00km	850		850		650	200			Widen and seal shoulder/s
	246/15A/404		Barkly Highway (Cloncurry - Mount Isa)	Various locations	800		800		157	643			Install/upgrade audio tactile line marking and rumble strips
	246/15B/403 ⁽³⁾		Barkly Highway (Mount Isa - Camooweal)	Maydowns Road intersection	1,074		1,074		125	949			Improve traffic signals
	246/15B/405		Barkly Highway (Mount Isa - Camooweal)	10.00 - 75.00km	1,000		1,000		57	943			Install/upgrade audio tactile line marking and rumble strips
	246/15B/902		Barkly Highway (Mount Isa - Camooweal) Safety Upgrades	Miles Street, West Street and Diamantina Developmental Road	250		250		100	150			Undertake transport project planning
	246/15B/904		Barkly Highway (Mount Isa - Camooweal) Safety Upgrades	Gardenia Street, Maydown Road, Leichhardt River Road and Mount Isa Airport Road	250		250		100	150			Undertake transport project planning
Subtotal: Mount I	sa								1,189	3,035			
Richmond	257/14D/800 ⁽²⁾	054704-14QLD- NHU	Flinders Highway (Richmond - Julia Creek)	o - 3.30km	3,400	2,720	680	1,100	2,300				Rehabilitate and overlay (>75mm)
Subtotal: Richmo	nd								2,300				
Various local governments	D09/D002/901		Flinders Highway Floodways Upgrades	Various locations	350		350		150	200			Undertake transport project planning
	R09/R002/902		Flinders Highway Flood Immunity Upgrade	Various locations	1,184		1,184	1,122	62				Undertake transport project planning
Subtotal Various	local governments	1		I	I		1		212	200			I

						Contril	outions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works			Corridor and Minor Safety Enhancements			353	2,043		2,138	86	172		
			Corridor, Roadway and Structures Managem	ent		108	52		160				
			Natural Disaster Rehabilitation and Replace	nent			10		10				
			Programmed Maintenance			10,428	5,784		7,671	2,847	5,694		
			Project Initiation				925		525	400			
			Rehabilitation			5,732	1,599		2,271	1,684	3,376		
			Routine Maintenance			8,495	2,132		3,453	2,394	4,780		
			Strategic Planning				50			50			
			Traffic Operations			794	199		399	198	396		
Subtotal: Other wo	orks								16,627	7,659	14,418		
Total: North West N	National network								37,573	11,094	14,418		
Australian Governm	nent contributions								19,643	7,209	14,418		
Queensland Goverr	nment contributions								17,930	3,885			
Total : Contribution	15								37,573	11,094	14,418		

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

(2) Part of the Australian Government's National Highway Upgrade Programme, jointly funded by the Australian and Queensland Governments.

(3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burke	213/78A/3 ⁽⁵⁾	LRRS	Wills Developmental Road (Julia Creek - Burketown)	316.00 - 357.00km	2,000	800	1,200				Rehabilitate and widen
	213/78A/900	SR	Wills Developmental Road (Julia Creek - Burketown) Bridge Replacement Planning	Beams Brook	350	75	275				Undertake transport project planning
Subtotal: Burke							1,475				
Carpentaria	215/89A/4 ⁽⁵⁾	SR	Burke Developmental Road (Cloncurry - Normanton)	Various locations	4,000	1,000	3,000				Rehabilitate and widen
Subtotal: Carpenta	aria						3,000				
Cloncurry	219/7708/4(5)	LRRS	Cloncurry - Dajarra Road	Various locations	5,000	2,869	2,131				Construct to sealed standard
Subtotal: Cloncurry	у						2,131				
Flinders	227/99B/3 ⁽⁶⁾	SR	Kennedy Developmental Road (The Lynd - Hughenden)	Various locations	19,600		4,000	4,000	8,000	3,600	Pave and seal
	227/99B/900	SR	Kennedy Developmental Road - Flinders River Pedestrian Bridge Planning	254.25 - 254.35km (adjacent to Flinders River Bridge)	400	30	70	300			Undertake transport project planning
	227/99C/601 ⁽⁷⁾	SR	Kennedy Developmental Road (Hughenden - Winton)	Sections : 50.00 - 90.00km	9,000	7,474	1,526				Undertake routine maintenance
Subtotal: Flinders							5,596	4,300	8,000		
McKinlay	244/78A/2 ⁽⁵⁾	LRRS	Wills Developmental Road (Julia Creek - Burketown)	Various locations	1,200		1,200				Rehabilitate and widen
Subtotal: McKinlay	y						1,200				
Mount Isa	246/D001/401	SN	State-controlled road network	Various locations	1,200		134	1,066			Improve intersection/s
Subtotal: Mount Is	a						134	1,066			
Richmond	257/5803/1(5)	LRRS	Richmond - Winton Road	Various locations	1,200		1,200				Construct to sealed standard
Subtotal: Richmon	ıd						1,200				
Various local governments	D09/D001/408	SN	State-controlled road network	Various locations	2,115		2,115				Remove and replace deficient grids
	D09/D001/900	SN	Kennedy Developmental Road Upgrade Planning	Various locations	650	100	550				Undertake transport project planning
	D09/G001/900	MM	Mt Isa to Tennant Creek - Transport Corridor Planning	Various locations	450	80	220	150			Undertake transport project planning
Subtotal: Various l	local governments						2,885	150			
Other works			Construction Works				489	1,000			
			Corridor and Minor Safety Enhancements				2,911	632	1,318		
			Corridor, Roadway and Structures Management				365	540	1,112		
			Natural Disaster Operational				40				
			Natural Disaster Rehabilitation and Replacement				16,386				
			Programmed Maintenance				7,635	12,284	27,275		
			Project Initiation				145	25			

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Rehabilitation				1,507	4,087	10,799		
			Routine Maintenance				11,890	14,574	31,551		
			Strategic Planning				15				
	Traffic Operations						597	1,064	2,158		
Subtotal: Other wo								34,206	74,213		
Total: North West S	itate network						59,601	39,722	82,213		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MM Multi-modal; MNA Maritime Navigational Aids; SN State Network; SR State Regional; SS State Strategic; TRI Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Part of the \$40 million Western Roads Upgrade Program.
- (6) The Queensland Government has provided \$19.6 million as the state's contribution for improvements to the Kennedy Developmental Road (The Lynd Hughenden), known locally as the Hann Highway. An Australian Government commitment to complement Queensland's funding would allow sections to be progressively sealed over the next five years. As the Hann Highway spans both North West and Far North districts, project funding may be allocated to Far North district when scope and costings have been finalised.
- (7) This project is fully funded by Queensland Rail to compensate for the closure of the railway line from Hughenden to Winton.

Local Network

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Burke	213/LGSR/8	LGRD	Doomadgee Road	89.00 - 104.00km	4,790	2,000	2,790		400	1,200	390	800		Construct to sealed standard
Subtotal: Burke										1,200	390	800		
Carpentaria	215/LGSR/11	LGRD	Burketown Road	37.25 - 48.25km	1,600	800	800					800		Construct to sealed standard
	215/LGSR/12	LGRD	Burketown Road	31.75 - 37.25km	1,000	500	500			500				Construct to sealed standard
	215/LGSR/8	LGRD	Burketown Road	26.25 - 31.75km	790	400	390				390			Construct to new sealed two lane standard
	215/LGSR/9	LGRD	Burketown Road	97.50 - 99.65km	1,600	800	800		400	400				Install floodway/s
Subtotal: Carpent	taria									900	390	800		
Cloncurry	219/LGSR/16	LGRD	Sedan Dip Road	43.55 - 47.55km	2,490	650	1,840		650		390	800		Construct to new sealed two lane standard
Subtotal: Cloncur	ry										390	800		
Doomadgee	224/LGSF/3	LGRD	Woologang West Road	12.80 - 15.30km	788		788		197	197	197	197		Construct to sealed standard
Subtotal: Dooma	lgee									197	197	197		
Flinders	227/LGSR/12	LGRD	Dutton Downs Road	7.09 - 49.90km	294	147	147			147				Install floodway/s
	227/LGSR/13	LGRD	Dalkeith Road	4.67 - 20.33km	320	160	160			160				Install floodway/s
	227/LGSR/14	LGRD	Torver Valley Road	1.70 - 5.00km	750	375	375			375				Construct to sealed standard
	227/LGSR/6	LGRD	Old Richmond Road	5.50 - 21.50km	3,617	1,388	2,229		808	556	263	602		Form and pave
	227/LGSR/7	LGRD	Prairie - Muttaburra Road	125.80 - 156.60km	1,003	327	676		147	288	90	151		Construct to new unsealed lane standard
	227/LGSR/9	LGRD	Various roads	Various locations	490	180	310		61	100	88	61		Form and improve drainage
Subtotal: Flinders	5									1,626	441	814		
McKinlay	244/LGSR/17	LGRD	Neila Bunda Road	31.00 - 37.00km	800	400	400				125	275		Construct to sealed standard
	244/LGSR/18	LGRD	Byrimine Road	20.50 - 31.50km	550	275	275					275		Construct to new unsealed lane standard
	244/LGSR/19	LGRD	Punchbowl Road	41.54 - 48.54km	800	400	400					400		Construct to sealed standard
	244/LGSR/20	LGRD	Taldora Road	60.48 - 73.48km	1,530	765	765			500	265			Construct to sealed standard
	244/LGSS/3 ⁽⁴⁾	LGRD	Punchbowl Road	41.07-41.08km	3,542	1,771		1,771		1,771				Construct bridge/s and approaches
Subtotal: McKinla	ay									2,271	390	950		
Mount Isa	246/LGSR/16	LGRD	Yelvertoft Road	40.00 - 42.00km	440	100	340			100	40	200		Rehabilitate pavement
	246/LGSR/24	LGRD	Carbine Street	Sunset Drive - Short Street	240	120	120				120			Rehabilitate pavement
	246/LGSR/25	LGRD	Duchess Road	10.00 - 12.00km	100	50	50					50		Rehabilitate pavement

							Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number ⁽¹⁾	Category ⁽²⁾	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Mount Isa (continued)	246/LGSR/26	LGRD	Gunpowder Road	7.00 - 13.00km	100	50	50				50			Form and improve drainage
	246/LGSR/28	LGRD	Riversleigh Road	35.00 - 40.00km	430	215	215			115		100		Rehabilitate pavement
	246/LGSR/29	LGRD	Lake Julius Road	o - 6.ookm	410	205	205			125	30	50		Rehabilitate pavement
	246/LGSR/30	LGRD	Moondarra Drive	7.60 - 12.00km	590	295	295			125	100	70		Rehabilitate pavement
Subtotal: Mount Is	a									465	340	470		
Richmond	257/LGSR/12	LGRD	Richmond - Croydon Road	95.74 - 100.28km	1,253	681	572			572				Pave and seal
	257/LGSR/13	LGRD	Richmond - Croydon Road	137.13 - 137.34km	230	115	115			115				Install floodway/s
	257/LGSR/14	LGRD	Richmond - Croydon Road	132.56 - 132.57km	90	45	45			45				Install minor culvert/s
	257/LGSR/16	LGRD	Richmond - Croydon Road	123.00 - 131.97km	1,855	928	928					928		Construct to new sealed two lane standard
	257/LGSR/17	LGRD	Richmond - Croydon Road	118.11 - 123.00km	1,106	666	440				440			Form and pave
Subtotal: Richmon	d		·	·			·	·		732	440	928		
Other works			Local Government Transport Dev	elopment						213	70	338		
Subtotal: Other wo	orks									213	70	338		
Total: North West L	ocal network									7,604	3,048	6,097		

(1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Includes funding from the Australian Government's Bridges Renewal Programme.

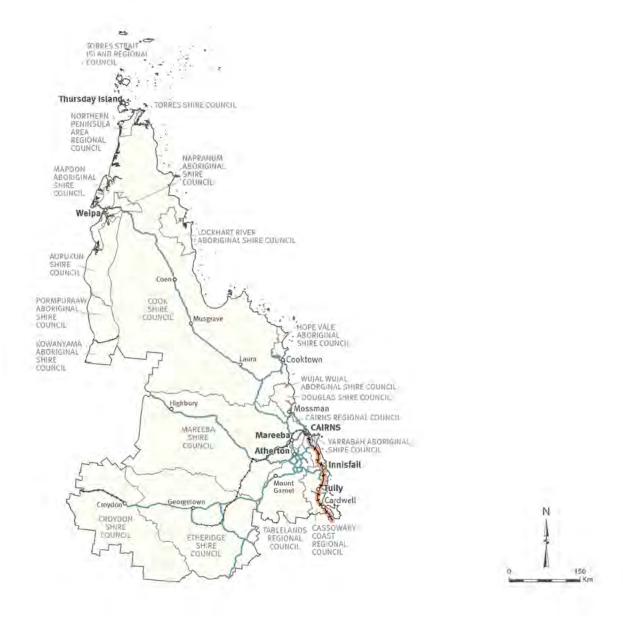


Far North

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Legend



Divider Image: Gravel laid on wet bitumen at Sorayas Hill on the Peninsula Developmental Road, part of the Cape York Region Package. Copyright © 2015 Department of Transport and Main Roads, the Queensland Government.

Far North

Overview

The Far North District covers an area of about 273,158km², or around 15.8% of Queensland¹. It extends from the Torres Strait Islands in the north to the top of the Cardwell Range in the south, and from Cairns in the east to Croydon in the west.

The district has an estimated residential population of about 272,609 or around 5.9% of Queensland's total population¹.

The district looks after about 2,941km of other statecontrolled road and about 217km of the National Land Transport Network.

District program highlights

In 2015-16 we completed:

- Widening and sealing a section of the Gillies Range Road, Goldsborough.
- Pavement widening and rehabilitation works at the Millstream section of the Kennedy Highway, funded by the Australian Government.
- Paving and sealing sections of the Peninsula Developmental Road at Mein Deviation, south of Hann River, Sourayas Hill and south of Morehead River, through the Cape York Region Package, jointly funded by the Australian Government and Queensland Government.

In 2016-17 we will:

- Progressively seal sections of the Kennedy Developmental Road (The Lynd-Hughenden), known locally as the Hann Highway, which is currently reporting under North West District. As the Hann Highway spans both Far North District and North West District, project funding may be allocated to Far North District when scope and costings have been finalised.
- Complete widening and sealing of various sections of the Gulf Developmental Road between Croydon and Georgetown, near Forsayth, funded by the Queensland Government's Western Roads Upgrade Program.
- Continue sealing 10.3km of the Endeavour Valley Road near Cooktown, through the Cape York Region Package, jointly funded by the Australian Government and Queensland Government.
- Continue the six-laning extension of the Bruce Highway between Robert Road and Foster Road, as part of the Cairns Southern Access Corridor Stage Two project, jointly funded by the Australian Government and Queensland Government.
- Extend the bitumen seal on Malanda-Upper Barron Road, near Malanda.
- Complete formation widening on sections of the Bruce Highway between Innisfail and Cairns, jointly funded by the Australian Government and Queensland Government.
- Finalise planning and commence construction of a new jetty at Yarrabah.

- Complete paving and sealing sections of the Peninsula Developmental Road at Coen South, Musgrave, between Archer and Wolverton, and between Little Laura and Fairview, through the Cape York Region Package, jointly funded by the Australian Government and Queensland Government.
- Install variable message signs on the Kuranda Range Road section of the Kennedy Highway.
- Commence a package of works to improve safety at priority intersections on the Atherton Tablelands, under the Queensland Government's Safer Roads Sooner program.
- Complete the construction of overtaking lanes on the Kennedy Highway, at Koah.
- Complete the construction of a northbound overtaking lane on the Bruce Highway, south of Gordonvale, jointly funded by the Australian Government and Queensland Government.

Future plans

We are continuing to plan for the future transport requirements of residents in the Far North District.

In 2016-17 we plan to:

- Complete planning for the future duplication of the Bruce Highway, between Gordonvale and Edmonton.
- Complete planning for the proposed Smithfield bypass road and Smithfield roundabout intersection.

¹ Queensland Regional Profiles: www.qgso.qld.gov.au (population figures as at 30 June 2013 and area statistics based on 2014 local government areas).

- Continue planning to extend the bitumen sealing and upgrade infrastructure, on the Peninsula Developmental Road, between Laura and Weipa.
- Commence planning for the Foster Road overpass, on the Bruce Highway south of Cairns.
- Complete planning for an upgrade of the Bruce Highway, between Kate Street and Aumuller Street.

National Network

						Contri	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cairns	214/10P/905		Cairns Bruce Highway Upgrade- Stage 3: Gordonvale to Edmonton	Edmonton - Gordonvale	2,169		2,169	954	1,215				Undertake transport project planning
	274/10P/1	049018-13QLD-NP	Bruce Highway (Innisfail - Cairns)	Robert Road - Foster Road	58,000	46,400	11,600	4,965	16,432	11,369	25,234		Widen from four to six lanes
	274/10P/2	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	Various locations	6,000	4,800	1,200	574	3,000	2,426			Widen pavement
	274/10P/3	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	14.11 - 15.60km	4,200	3,360	840	20	3,000	1,180			Widen pavement
	274/10P/4	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	64.00 - 69.13km	8,500	6,800	1,700	595	6,605	1,300			Widen pavement
	274/10P/5 ⁽²⁾	051589-13QLD-NP	Bruce Highway (Innisfail - Cairns)	Anderson Road	2,530	2,530		150	2,380				Construct overtaking lane/s
	274/10P/903		Cairns Bruce Highway Upgrade- Stage 4: Kate St to Aumuller St	Kate Street - Aumuller Street (82.20 - 84.27km)	800		800	214	586				Undertake transport project planning
	274/10P/904		Bruce Highway (Foster Road Overpass) Preliminary Evaluation and Business Case	Foster Road Overpass	825		825		300	525			Undertake transport project planning
Subtotal: Cairns			1			I	1		33,518	16,800	25,234		1
Cassowary Coast	216/10N/11	051589-13QLD-NP	Bruce Highway (Ingham - Innisfail)	106.10 - 107.80km	4,070	4,070					4,070		Construct overtaking lane/s
	216/10N/4	052463-14QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	6,200	4,960	1,240	376	3,824	2,000			Widen pavement
	216/10N/401 ⁽³⁾		Bruce Highway (Ingham - Innisfail)	Sections : 84.90 - 146.00km	598		598	431	167				Relocate hazardous objects close to road/s
	216/10N/404	034334-09QLD-NP	Bruce Highway (Ingham - Innisfail)	Various locations	478	478			478				Replace/upgrade guardrail section/s and end/s
	216/10N/5	052463-14QLD-NP	Bruce Highway (Ingham - Innisfail)	97.10 - 100.10km	6,200	4,960	1,240	522	3,678	2,000			Widen pavement
	216/10N/9	051589-13QLD-NP	Bruce Highway (Ingham - Innisfail)	Friday Pocket Road (108.20 - 109.50km)	3,390	3,390		116		3,274			Construct overtaking lane/s
	216/10P/1	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	Sections : 2.74km - 12.33km	14,300	11,440	2,860	4,936	3,000	6,364			Widen pavement
	216/10P/3	052463-14QLD-NP	Bruce Highway (Innisfail - Cairns)	12.40 - 14.11km	4,600	3,680	920		3,000	1,600			Widen pavement
Subtotal: Cassowa	ary Coast								14,147	15,238	4,070		
Other works			Construction Works			233	233		467				
			Corridor Acquisitions (Hardship)				120		120				
			Corridor and Minor Safety Enhancement	S		247			85	54	108		
			Corridor, Roadway and Structures Manag	gement		128	22		150				
			Natural Disaster Rehabilitation and Repl	acement			250		250				
			Programmed Maintenance			3,162			972	730	1,460		
			Project Initiation				150		150				
			Rehabilitation			3,202			727	824	1,651		

						Contril	butions	Estimated	Approved		Indicative		
Local government	Project number ⁽¹⁾	Commonwealth number	Project name/Location	Location description	Indicative total cost	Australian Government	Queensland Government / Other	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Routine Maintenance			4,054			1,106	984	1,965		
			Traffic Operations			2,379			600	593	1,186		
Subtotal: Other wo	orks								4,627	3,185	6,370		
Total: Far North Nat	tional network								52,292	35,223	35,674		
Australian Governn	nent contributions	ns								28,962	30,627		
Queensland Govern	overnment contributions										5,047		
Total : Contribution	15								52,292	35,223	35,674		

(1) For other Australian Government funded projects, see Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.

(2) Delivery of this project has been brought forward, as part of the Queensland Government's Accelerated Works Program, to generate immediate employment opportunities in the district. Transport infrastructure projects totalling \$144.6 million have been fast-tracked for delivery across Queensland.

(3) Funded by the Queensland Government's Safer Roads Sooner program.

State Network

						Estimated	Appro	ved ⁽³⁾	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Cairns	214/20A/905	SR	Smithfield Transport Corridor Upgrade - Business Case	Yorkey's Knob Road - McGregor Road	2,186	2,149	37				Undertake transport project planning
	274/20A/401 ⁽⁵⁾	SR	Captain Cook Highway (Cairns - Mossman)	29.00 - 31.70km	2,510	1,732	778				Relocate hazardous objects close to road/s
	274/20A/903	SR	Captain Cook Highway Roundabout Upgrade Planning	Smithfield roundabout	700		350	350			Undertake transport project planning
	274/32A/200 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	1.70 - 2.10km	900	232	668				Widen and seal
	274/647/900	SR	Cairns Western Arterial Road - Caravonica School	Fig Tree Drive - Captain Cook Highway	300		100	200			Undertake transport project planning
	274/647/902	SR	Cairns Western Arterial Road - Bill Fulton Bridge Four Laning Planning Study	Brinsmead Road - Redlynch Connection Road (7.19 - 8.16km)	750	600	150				Undertake transport project planning
	274/C041/1	CW	Captain Cook Highway Cycleway	Trinity Beach - Smithfield	126		126				Construct cycleway/s
	274/M008/201	MBI	Packers Camp Boating Facility	Mackeys Creek	1,500	200	1,300				Construct/upgrade boating infrastructure
Subtotal: Cairns							3,509	550			
Cassowary Coast	216/627/200 ⁽⁵⁾	LRRS	Innisfail - Japoon Road	Sections : 18.00 - 20.00km	499	36	463				Widen pavement
	216/8108/200 ⁽⁵⁾	SR	El Arish - Mission Beach Road	9.50 - 10.70km	1,260	61	1,199				Widen and seal shoulder/s
	216/C042/1	CW	Mission Beach Cycleway	Porter Promenade - El Arish Mission Beach Road - Tully-Mission Beach Road	786		338	447			Construct cycleway/s
Subtotal: Cassowa	ry Coast						2,000	447			
Cook	220/6601/2 ⁽⁶⁾	SR	Endeavour Valley Road	Various locations	10,000	4,998	2,002	3,000			Construct to sealed standard
	220/90C/12 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	223.00 - 245.00km	21,661	2,860	12,901	5,900			Pave and seal
	220/90C/14 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	126.00 - 138.00km	13,907	3,387	7,857	2,663			Pave and seal
	220/90C/15 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	3.14 - 12.41km	12,698		540	9,524	2,635		Pave and seal
	220/90C/16 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	19.66 - 30.54km	19,832			7,874	11,958		Pave and seal
	220/90C/17 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	36.12 - 47.32m	17,243			7,932	9,311		Pave and seal
	220/90C/18 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	Various locations	11,770			3,827	7,942		Pave and seal
	220/90C/19 ⁽⁶⁾	SR	Peninsula Developmental Road (Laura - Coen)	85.00 - 96.26km	4,559			3,419	1,140		Pave and seal
	220/90D/6 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	66.00 - 77.00km	17,483	967	13,169	3,347			Pave and seal
	220/90D/8 ⁽⁶⁾	SR	Peninsula Developmental Road (Coen - Weipa)	214.50 - 219.53km	7,409	340	5,108	1,961			Pave and seal
	220/R001/1 ⁽⁶⁾	SN	State-controlled road network	Various locations	3,187	1,866	321	1,000			Construct to sealed standard
	220/R001/901	SN	Peninsula Developmental Road Sealing Planning	Various locations	2,738	435	1,303	1,000			Undertake transport project planning
Subtotal: Cook							43,201	51,447	32,986		
Douglas	275/M007/200	МВІ	Port Douglas Boat Harbour	Wharf Street	3,000		2,000	1,000			Construct/upgrade boating infrastructure
Subtotal: Douglas							2,000	1,000			

						Estimated	Appro	ved (3)	Indicat	tive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Etheridge	226/92B/1 ⁽⁷⁾	SR	Gulf Developmental Road (Croydon - Georgetown)	Various sections	5,000	525	4,475				Widen and seal
Subtotal: Etheridg	çe .						4,475				
Mareeba	277/32A/200 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	8.01 - 8.20km	1,406	242	1,164				Widen and seal
	277/32A/201 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	Sections : 35.71 - 37.14km	3,475	362	3,113				Construct overtaking lane/s
	277/32A/202	SR	Kennedy Highway (Cairns - Mareeba)	8.00 - 10.00km	3,004			3,004			Widen pavement
	277/32A/403 ⁽⁵⁾	SR	Kennedy Highway (Cairns - Mareeba)	Brickworks Road	734	66	668				Improve intersection/s
	277/34A/900	SR	Mulligan Highway (Northern Bypass Route) Feasibility Study	o - 3.ookm	375		125	250			Undertake transport project planning
Subtotal: Mareeba	a						5,070	3,254			
Tablelands	281/32B/401 ⁽⁵⁾	SR	Kennedy Highway (Mareeba - Ravenshoe)	Carbeen Road	784	66	134	584			Improve intersection/s
	281/32B/402 ⁽⁵⁾	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	East Evelyn Road	1,571	56	64	1,075	376		Improve intersection/s
	281/32B/403 ⁽⁵⁾	LRRS	Kennedy Highway (Mareeba - Ravenshoe)	Tumoulin Road	974	51	149	774			Improve intersection/s
	281/32B/404 ⁽⁵⁾	SR	Kennedy Highway (Mareeba - Ravenshoe)	Simms Road	772	46	154	572			Improve intersection/s
	281/32B/405 ⁽⁵⁾	SR	Kennedy Highway (Mareeba - Ravenshoe)	Frazer Road	879	58	142	679			Improve intersection/s
	281/32B/406 ⁽⁵⁾	SR	Kennedy Highway (Mareeba - Ravenshoe)	Northey Road	716	51	99	566			Improve intersection/s
	281/646/2	LRRS	Malanda - Upper Barron Road	Various locations	5,000	356	4,644				Widen and seal
	264/663/1%	LRRS	Atherton - Herberton Road	2.00 - 5.00km	450	201	249				Widen and seal shoulder/s
	264/663/480(5)	LRRS	Atherton - Herberton Road	Sections : 9.00 - 11.20km	1,065	345	720				Install barrier/s
Subtotal: Tablelan	ıds						6,355	4,250	376		
Various local governments	Do3/Doo1/414	SN	State-controlled road network	Kuranda Range - Variable Message Signs	3,000	500	2,500				Install/replace signs
	Do3/Doo1/417 ⁽⁵⁾	SN	State-controlled road network	Various locations	474			474			Install/upgrade audio tactile line marking and rumble strips
	R03/R001/903	SN	Kuranda Range Safety and Capacity Improvement Planning	Kuranda Range	1,100	550	550				Undertake transport project planning
Subtotal: Various I	local governments						3,050	474			
Other works			Cape York Region Package - Australian Government fu	unding commitment					139		
			Cape York Region Package - Queensland Government	funding commitment				131			
			Construction Works				8,475	1,300			
			Corridor and Minor Safety Enhancements				1,926	875	1,822		
			Corridor, Roadway and Structures Management				393	495	1,110		
			Natural Disaster Rehabilitation and Replacement				946				
			Programmed Maintenance				9,564	17,102	37,396		

						Estimated	Appro	ved (3)	Indicat	ive (4)	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Other works (continued)			Project Initiation				930	525			
			Rehabilitation				4,595	11,795	29,491		
			Routine Maintenance				17,429	20,461	43,863		
			Strategic Planning				285	175			
			Traffic Management Enhancements				130				
			Traffic Operations				3,176	2,981	6,046		
Subtotal: Other wo	orks				47,849	55,840	119,867				
Total: Far North Sta	ate network						117,509	117,262	153,229		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) BW Busways; CW Cycleways; HR Heavy Rail; LR Light Rail; LRRS Local Roads of Regional Significance; MBI Maritime Boating Infrastructure; MNA Maritime Navigational Aids; MM - Multi-modal; NN - National Network; OBI - Other Bus Infrastructure; ORI - Other Rail Infrastructure; SN - State Network; SR - State Regional; SS - State Strategic; TRI - Transport-related Infrastructure.
- (3) In some instances, projects may include limited funding for planning activities. This does not guarantee continued funding for construction.
- (4) Allocations for projects scheduled to commence from 2018-19 and beyond are indicative, for planning purposes. Priorities may be re-evaluated annually on a needs basis, according to available funds. The majority of funding in 2017-18 and beyond will be held at a district level until works have been prioritised.
- (5) Funded by the Queensland Government's Safer Roads Sooner program.
- (6) Part of the Australian Government's Cape York Region Package, jointly funded by the Australian and Queensland Governments.
- (7) Part of the \$40 million Western Roads Upgrade Program.

Local Network

							Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Aurukun	202/LGSS/3 ⁽⁴⁾	LGRD	Aurukun Access Road	Kang Kang Road	8,800			8,800		855	3,706	4,239		Improve drainage
Subtotal: Aurukun										855	3,706	4,239		
Cairns	274/CNPG/1	LGCW	Stratford Connection Road	Griffith Street - Kamerunga Road	950	475	475		356	119				Construct cycleway/s
	274/CNPG/2	LGCW	N/a	Palm Cove - Kewara Beach	200	100	100		75	25				Planning, design and program administration
	274/CNPG/3	LGCW	N/a	Southern Cycleway - Woree	500	250	250		188	63				Improve cycleway facilities
	274/CNPG/4	LGCW	N/a	Palm Cove - Trinity Beach	5,000	2,500	2,500			1,250	1,250			Construct cycleway/s
	214/LGSR/20	LGRD	Florence Street	0.14 - 0.53km	45	23	23			23				Construct footpath/s
	274/LGSJ/1 ⁽⁵⁾	LGRD	Various roads	Various locations	450			450		450				Widen and seal
	274/LGSS/2 ⁽⁶⁾	LGRD	Intake Road - Redynch Connection Road	Saint Andrew's Catholic College	2,600	1,300	1,300		890	410				Construct additional lane/s
	274/LGSS/3	LGRD	Collins Avenue	Various locations	3,100	1,600	1,500			1,500				Replace bridge/s
	274/LGSS/4 ⁽⁷⁾	LGRD	Bartle Frere Road	Deep Creek Bridge	2,400	1,200		1,200		1,200				Replace bridge/s
	274/LGSS/5 ⁽⁷⁾	LGRD	Bartle Frere Road	Rudge Bridge	3,800	1,900		1,900		1,900				Replace bridge/s
Subtotal: Cairns										6,940	1,250			
Cassowary Coast	216/CNPG/1	LGCW	Tully - Mission Beach Road	Stephens Street - El Arish	602	301	301			150	150			Construct cycleway/s
	216/LGSR/58	LGRD	Flying Fish Point Road	3.53 - 3.54km	145	73	73			73				Replace major culvert/s
	216/LGSR/59	LGRD	Bryant Street	0.98 - 1.00km	150	75	75			75				Rehabilitate bridge/s and culvert/s
	216/LGSS/2 ⁽⁷⁾	LGRD	Jubilee Road	Victory Creek Bridge	3,036	1,518		1,518		1,518				Replace bridge/s
Subtotal: Cassowa	ry Coast									1,816	150			
Cook	220/LGSR/12	LGRD	Railway Avenue	1.33 - 2.66km	640	320	320			320				Construct to new sealed two lane standard
	220/LGSR/13	LGRD	Railway Avenue	2.66 - 4.00km	640	320	320			148	172			Construct to new sealed two lane standard
	220/LGSR/16	LGRD	Lakefield National Park Road	1.30 - 2.60km	410	205	205			205				Construct to new sealed two lane standard
	220/LGSR/17	LGRD	Lakefield National Park Road	0 - 1.30km	410	205	205			205				Construct to new sealed two lane standard
Subtotal: Cook					1					878	172			
Croydon	221/LGSR/8	LGRD	Richmond - Croydon Road	134.20 - 138.20km	698	349	349			349				Construct to new sealed two lane standard
Subtotal: Croydon										349				

							Contributions		Estimated	Appro	ved ⁽³⁾	Indica	ative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Douglas	275/CNPG/1	LGCW	Cooya Beach Road	Junction Bridge	30	15	15			8	8			Planning, design and program administration
	275/CNPG/2	LGCW	Johnston Road	Coral Sea Drive - Gorge Road	30	15	15			8	8			Planning, design and program administration
	275/LGSR/3	LGRD	Cape Tribulation Bloomfield Road	13.41 - 13.75km	510	255	255			255				Construct to sealed standard
Subtotal: Douglas			-	-						271	16			
Etheridge	226/LGSR/10	LGRD	Forsayth - Einasleigh Road	27.76 - 30.06km	687	343	343			343				Construct to new sealed two lane standard
	226/LGSR/11	LGRD	Forsayth - Einasleigh Road	30.06 - 32.36km	687	343	343			343				Construct to new sealed two lane standard
Subtotal: Etheridge	e		·	·						686				
Kowanyama	237/MSQG/1 ⁽⁴⁾	LGMA	Topsy Creek	Barge Ramp	1,674		1,674			100	1,574			Undertake miscellaneous works
	237/LGSS/1 ⁽⁴⁾	LGRD	Dunbar Kowanyama Road	Topsy Creek Causeway No. 5	1,009			1,009		201	808			Undertake miscellaneous works
	237/LGSS/2 ⁽⁴⁾	LGRD	Dunbar Kowanyama Road	Causeway No.4	1,141			1,141		228	913			Install floodway/s
	237/LGSS/3 ⁽⁴⁾	LGRD	Dunbar Kowanyama Road	Causeway No.3 - Boomerang	1,029			1,029		206	823			Install floodway/s
	237/LGSS/4 ⁽⁴⁾	LGRD	Dunbar Kowanyama Road	Causeway No.2 - Sandy Hole	914			914		30	884			Install floodway/s
	237/LGSS/5 ⁽⁴⁾	LGRD	Dunbar Kowanyama Road	Causeway No.1 - Gooseberry Creek	2,522			2,522		80	2,442			Install floodway/s
	237/LGSS/6 ⁽⁴⁾	LGRD	Dunbar Kowanyama Road	Various locations	6,410			6,410		30	3,055	3,325		Install floodway/s
Subtotal: Kowanya	ima		·	·						875	10,499	3,325		
Lockhart River	238/LGSF/7	LGRD	Lockhart Access Road	Portland Road	2,453		2,453		1,264	1,189				Improve drainage
	238/LGSS/2 ⁽⁴⁾	LGRD	Airport Road	Bridge near Lockhart River	1,000			1,000		200	800			Upgrade bridge/s
	238/LGSS/3 ⁽⁴⁾	LGRD	Portland Road	5.40 - 29.80km	4,800			4,800		237	1,817	2,746		Pave and seal
Subtotal: Lockhart	River									1,626	2,617	2,746		
Mapoon	243/LGSS/5 ⁽⁴⁾	LGAR	Mapoon road	Mapoon Airstrip	1,606		1,606			50	1,556			Undertake miscellaneous works
	243/LGSS/1 ⁽⁴⁾	LGRD	Wheeler Street	Main Street - Bond Street	331			331		66	265			Pave and seal
	243/LGSS/2 ⁽⁴⁾	LGRD	Cullen Point Road	1.2km from the Janie Creek turn-off	380			380			38	342		Pave and seal
	243/LGSS/3 ⁽⁴⁾	LGRD	Hudson Street	260m from the Cullen Point Road turn-off	160			160		32	128			Pave and seal
	243/LGSS/4 ⁽⁴⁾	LGRD	Thuungu Road	Weipa Road intersection	657			657			31	626		Pave and seal
Subtotal: Mapoon										148	2,018	968		

							Contributions		Estimated	Appro	ved ⁽³⁾	Indic	ative	
Local government	Project number (1)	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Mareeba	277/LGSR/2	LGRD	Springmount Road	5.40 - 6.70km	530	265	265			265				Construct to new sealed two lane standard
	277/LGSR/3	LGRD	Myola Road	3.20 - 4.30km	750	375	375			375				Construct to new sealed two lane standard
	277/LGSS/3 ⁽⁷⁾	LGRD	Springmount Road	Oakey Creek Bridge	340	170		170		170				Replace bridge/s
Subtotal: Mareeba	1	_								810				
Napranum	248/MSQG/1 ⁽⁴⁾	LGMA	Boat Ramp	Ooningan Street	1,200		1,200			132	540	528		Undertake miscellaneous works
	248/LGSS/4 ⁽⁴⁾	LGRD	Napranum Access Road	Foreshore	700			700		70	630			Form and pave
	248/LGSS/5 ⁽⁴⁾	LGRD	North Esplanade Road	Foreshore Development	2,500			2,500		194	1,530	776		Undertake miscellaneous works
Subtotal: Napranu	m									396	2,700	1,304		
Northern Peninsula Area	251/MSQG/1 ⁽⁴⁾	LGMA	Seisia Road	Seisia Jetty	1,355		1,355			271	1,084			Undertake miscellaneous works
	251/MSQG/2 ⁽⁴⁾	LGMA	Seisia Road	Seisia Barge Ramp	2,145		2,145			43	1,931	172		Undertake miscellaneous works
	251/LGSS/1	LGRD	Adidi Street	Mosby Creek	2,277		2,277		300	1,977				Replace bridge/s
	251/LGSS/2 ⁽⁴⁾	LGRD	Ferry Road	19.40 - 19.41km	530			530		106	424			Replace floodway/s
	251/LGSS/3 ⁽⁴⁾	LGRD	Ferry Road	32.00 - 33.50km	1,324			1,324			132	1,192		Pave and seal
	251/LGSS/4 ⁽⁴⁾	LGRD	Injinoo - Ferry Road	Burster Creek	586			586		59	527			Improve drainage
	251/LGSS/5 ⁽⁴⁾	LGRD	Injinoo - Ferry Road	0 - 17.70km	1,560			1,560		31	1,404	125		Pave and seal
Subtotal: Northern	n Peninsula Area									2,487	5,502	1,489		
Pormpuraaw	254/LGSF/8	LGRD	Pormpuraaw Road	0 - 1.60km	2,272		2,272		1,839	433				Form and improve drainage
	254/LGSS/1 ⁽⁴⁾	LGRD	Strathgordon Road	27.94 - 28.03km	518			518	52	94	373			Install floodway/s
	254/LGSS/2 ⁽⁴⁾	LGRD	Strathgordon Road	41.44 - 41.52km	189			189		38	151			Install floodway/s
	254/LGSS/3 ⁽⁴⁾	LGRD	Strathgordon Road	42.29 - 42.36km	160			160		32	128			Install floodway/s
	254/LGSS/4 ⁽⁴⁾	LGRD	Strathgordon Road	31.79 - 31.88km	669			669		134	535			Install floodway/s
	254/LGSS/5 ⁽⁴⁾	LGRD	Strathgordon Road	24.97 - 25.05km	464			464		93	371			Install floodway/s
Subtotal: Pormpur	raaw									824	1,558			
Tablelands	281/CNPG/1	LGCW	N/a	SunWater Channel	40	20	20			10	10			Construct cycleway/s
	281/LGSJ/1 ⁽⁵⁾	LGRD	Marnane Road	Frazer Road	647			647		647				Improve intersection/s
	281/LGSJ/2 ⁽⁵⁾	LGRD	Russell Pocket Road	0.90 - 2.30km	552			552		552				Widen and seal
	281/LGSJ/3 ⁽⁵⁾	LGRD	Hastie Road	0.46 - 1.20km	1,068			1,068		1,068				Widen and seal
	281/LGSR/1	LGRD	Danbulla Forest Drive	14.20 - 14.22km	1,300	650	650			650				Replace bridge/s
	281/LGSR/2	LGRD	Cashmere - Kirrama Road	Herbert River (23.00 - 24.00km)	650	325	325			325				Replace bridge/s and approaches

							Contributions		Estimated	Appro	ved (3)	Indic	ative	
Local government	Project number ⁽¹⁾	Category (2)	Project name/Location	Location description	Indicative total cost	Local Government	Queensland Government	Australian Government	expenditure to 30 June 2016	2016-17	2017-18	2018-19 to 2019-20	Beyond	Work description
					\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000	
Tablelands (continued)	281/LGSR/3	LGRD	Cashmere - Kirrama Road	Herbert River (26.43 - 26.44km)	200	100	100			100				Replace bridge/s
	281/LGSR/4	LGRD	Sluice Creek Road	0.20 - 0.21km	1,300	650	650			650				Replace bridge/s
	281/LGSR/5	LGRD	Danbulla Forest Drive	13.19 - 13.22km	1,500	750	750			750				Replace bridge/s
Subtotal: Tableland	ds		·							4,752	10			
Torres	266/CNPG/1	LGCW	Aplin Road	Pilot Street - Waiben Esplanade	797	398	398			199	199			Construct cycleway/s
Subtotal: Torres			·							199	199			
Wujal Wujal	272/LGSS/2 ⁽⁴⁾	LGAC	Douglas Road	Sewerage treatment plant	202		202		10	38	154			Undertake miscellaneous works
	272/LGSS/3 ⁽⁴⁾	LGAC	Douglas Street	Bloomfield River Crossing	259		259		10	50	199			Undertake miscellaneous works
	272/LGSS/4 ⁽⁴⁾	LGAC	Douglas Street	Water treatment plant	196		196		10	38	148			Undertake miscellaneous works
	272/LGSS/5 ⁽⁴⁾	LGAC	Douglas Street	Waste transfer station	949		949			60	889			Undertake miscellaneous works
	272/LGSS/6 ⁽⁴⁾	LGAC	Douglas Street	Bloomfield River Crossing	258		258			52	206			Undertake miscellaneous works
	272/LGSS/7 ⁽⁴⁾	LGAC	Douglas Road	Water treatment plant	340		340		10	66	264			Undertake miscellaneous works
	272/MSQG/1 ⁽⁴⁾	LGMA	Heorlein Street	Wujal Wujal Boat Ramp	270		270			10	260			Undertake miscellaneous works
	272/LGSS/1 ⁽⁴⁾	LGRD	China Camp Road	0.18 - 1.00km	1,628			1,628		90	1,538			Pave and seal
Subtotal: Wujal Wu	ıjal		1	1						404	3,658			
Yarrabah	273/MSQG/1	LGMA	Yarrabah Jetty	Yarrabah	7,000		7,000		280	6,720				Planning, design and program administration
	273/LGSF/2	LGRD	Yarrabah Community	Various locations	400	200	200		72	128				Planning, design and program administration
Subtotal: Yarrabah										6,848				
Various local governments	Ro3/LGSF/1	LGRD	N/a	Various locations	1,828		1,828		1,728	100				Undertake miscellaneous works
Subtotal: Various l	ocal governments									100				
Other works			Local Government Transport Dev	elopment						6,119	10,705	21,801		
Subtotal: Other wo	orks		·							6,119	10,705	21,801		
Total: Far North Loo	cal network									37,383	44,760	35,872		

- (1) For other Queensland Government funded projects, see the Statewide commitments section or the relevant district's National Network, State Network and Local Network tables.
- (2) LGAC Local Government Roads Alliance Capability; LGAR Local Government Air; LGCW Local Government Cycleway; LGFI Local Government Ferry Infrastructure; LGMA Local Government Maritime; LGRD Local Government Road; LGSC Local Government School Infrastructure; TRIG Transport-related Infrastructure Grants.
- (3) Allocations have been rounded to the nearest thousand dollars.
- (4) Part of the Australian Government's Cape York Region Package, jointly funded by the Australian and Queensland Governments.
- (5) Funded by the Australian Government's Black Spot Programme.
- (6) The Queensland Government has honoured the Round 4 Royalties for the Regions commitment on this project.
- (7) Includes funding from the Australian Government's Bridges Renewal Programme.



Glossary

Glossary

Aboriginal and Torres Strait Islander (ATSI): A term used to refer to Australia's Aboriginal and Torres Strait Islander people.

ARRB: An association that provides research, consulting and information services to the road and transport industry. ARRB's member organisations include federal, state and local government bodies responsible for managing the nation's transport and road networks and the New Zealand Transport Agency.

Black Spot Programme (BSP): An Australian Government initiative to reduce the number of crashes on Australian roads. The Black Spot Programme provides funding for cost-effective, high-benefit engineering works that target known and potential high severity crash sites.

Bridges Renewal Programme (BRP): An Australian Government initiative to contribute to the productivity of bridges serving local communities, and to facilitate higher productivity vehicle access.

Building Our Regions Program: A Queensland Government infrastructure program that provides funding to local governments for critical infrastructure in regional areas of the state. Infrastructure initiatives may be funded from the Regional Capital Fund, Royalties for Resource Producing Communities Fund, Remote Communities Infrastructure Fund and Transport Infrastructure Development Scheme. The Building Our Regions Program follows on from the Royalties for the Regions Program.

Camera Detected Offence Program (CDOP): Comprises revenue collected through speed and red light, unregistered and dangerous goods in tunnels camera fines. The distribution of revenue from camera detected offences is restricted by the *Transport Operations (Road Use Management) Act 1995*. This requires that all money collected for penalties imposed for camera-detected offences, in excess of the administrative costs, be used for specific road safety purposes. This includes road funding to improve the safety of the sections of state-controlled roads where crashes happen most frequently. CDOP revenue is used as a partial source of funding for the Safer Roads Sooner Program and a number of other safety-related state-funded special initiatives.

Cape York Region Package: A jointly funded initiative between the Australian Government and Queensland Government to upgrade critical infrastructure on the Cape York Peninsula. This program provides improved access to Cape York, improved safety, reduced ongoing road maintenance costs, improved community infrastructure, and employment, training and business development opportunities for Indigenous and non-Indigenous people.

Construction works: Works that enhance or add to the value of the road asset. This includes providing new formation, drainage structures and pavements where none previously existed, upgrading the existing asset by realigning roads, constructing bridges, improving intersections, installing traffic signals, and widening works.

Corridor and minor safety enhancements: Works to improve the safety and environment of the network. This includes improved intersections, roadsides, signage, delineation, pedestrian and fauna facilities.

Corridor, roadway and structures management: Funding for miscellaneous asset management provisions such as inspection of structures, improvements to environmental areas and data collection.

Heavy Vehicle Safety and Productivity Programme (HVSPP): An Australian Government initiative to improve productivity and safety outcomes of heavy vehicle operations across Australia, through funding of infrastructure projects.

Infrastructure Australia: An independent statutory body that provides research and advice to governments and the community on the projects and reforms Australia needs to fill the infrastructure gap.

Infrastructure Investment Programme: A program of investment priorities under a National Partnership Agreement on Land Transport Infrastructure Projects (NPA) between the Australian Government and Queensland Government, to deliver a number of key projects aimed at improving the performance of land transport infrastructure.

Liquefied Natural Gas (LNG) Proponent Funded Program:

Comprises projects funded by LNG proponents to construct infrastructure to support the LNG industry. The LNG proponents involved to date are Australia Pacific Liquefied Natural Gas, Queensland Curtis Liquefied Natural Gas and Gladstone Liquefied Natural Gas.

Local Government Association of Queensland (LGAQ): The peak body representing local government in Queensland in its dealing with other governments, unions, business and the community.

Local Government Transport Development: Financial assistance provided to local governments for works on local government roads and other transport related infrastructure.

Local government-controlled roads (Local Network): Roads controlled by local governments. Roads that are not state-controlled, or privately-owned such as tollways, are local government-controlled roads.

Local Roads of Regional Significance (LRRS): Lower-order state-controlled roads and higher-order local government-controlled roads performing a similar function.

Maritime infrastructure: Includes boat ramps, pontoons, jetties, floating walkways, dredging works and navigation aids, which are managed and operated by the Department of Transport and Main Roads.

National Highway Upgrade Programme (NHUP): An

Australian Government initiative to provide jurisdictions with funding towards priority improvements to Australia's key national highway networks through works such as shoulder and centreline widening, ripple strips and wire rope barriers, overtaking lanes, turning lanes and pavement improvements.

National Land Transport Network (NLTN): A defined network of nationally significant road and rail infrastructure links and their intermodal connections. The network is determined by the Australian Government under the *National Land Transport Act 2014*.

National Transport Commission (NTC): An independent statutory body that contributes to the achievement of national transport policy objectives by developing regulatory and operational reform of road, rail and intermodal transport.

Natural Disaster Relief and Recovery Arrangements

(NDRRA): Funds provided to districts to reinstate parts of the road network which have been subject to weather damage under declared emergency conditions. NDRRA is funded by both the Australian and Queensland Governments.

Northern Australia Beef Roads Programme: An Australian Government programme committed to improving key roads used for cattle transport in the nation's north.

Other state-controlled roads (State Network): Roads controlled by the Queensland Government, other than those on the National Land Transport Network and Local Network.

Outback Way: The Outback Way provides a 2,800km route from Laverton, Western Australia to Winton, Queensland. The Queensland section of this road link is 599km, with approximately 170km unsealed, and is the Kennedy Developmental Road between Winton and Boulia and the Boulia—Tobermorey Road. The funding commitment for the program of works is made up of Australian Government, Queensland Government and local governments. The funding is directed towards both the Outback Way and other road priorities identified by the Outback Regional Roads and Transport Group.

Passenger Transport Accessible Infrastructure Program

(PTAIP): A state-wide grants program which provides funding to local governments for upgrading existing public passenger transport facilities to meet accessibility requirements.

Passenger Transport Facilities Program (PTFP): A state-wide public passenger transport infrastructure program which delivers infrastructure to support the provision of a reliable, safe, accessible and attractive passenger transport network.

Programmed maintenance: Scheduled replacement of the road surface, including resealing and asphalt overlaying up to 75mm thick. These activities are forecast and planned using engineering and pavement management techniques.

Project initiation: Initial phase in a collection of logically related project activities and tasks usually culminating in the completion of a major deliverable.

Public Private Partnership (PPP): A service contract between the public and private sectors, where the Government pays the private sector to deliver infrastructure and related services over the long-term. The private provider builds the facility, and operates or maintains it to specified standards over a long period. The private provider usually finances the project.

Queensland Road System Performance Plan (QRSPP):

The plan that provides detailed direction on maintenance, preservation and environment and road operations activities on the state-controlled road network. The plan outlines four-year funding allocations (both Australian Government and Queensland Government) by district and by element.

Queensland School Bus Upgrade: The Queensland Government provides funding to eligible school bus operators, contracted by the Department of Transport and Main Roads, to assist with the purchase of new buses or buses that are less than five years old. The objective of the scheme is to help accelerate the introduction of rollover compliant buses into the Queensland school bus fleet. Each year eligible, contracted operators are invited to apply for financial assistance under the School Bus Upgrade Scheme.

Regional Roads and Transport Group (RRTG): The primary decision-making bodies of the Roads and Transport Alliance. There are seventeen RRTGs across the state who determine regionally prioritised improvements to their communities' transport infrastructure. Each RRTG comprises representatives from the Department of Transport and Main Roads and local governments. RRTGs take into consideration the economic, social, environmental and geographic characteristics of a region, which serves to influence the planning, investment strategies and management of the regional roads and transport network.

Rehabilitation: Rehabilitation includes activities that replace or restore the pavement or bridge to its original condition for both surface and structural components, at the existing width and on the existing formation. **Road Safety Minor Works (RSMW):** A minor works program that distributes district funding to respond to emerging local road safety needs.

Roads and Transport Alliance: A cooperative governance arrangement between the Department of Transport and Main Roads, the Local Government Association of Queensland (LGAQ) and local governments to invest in and regionally manage the Queensland road and transport network.

Royalties for the Regions: A Queensland Government initiative to invest in regional community infrastructure projects. This initiative helps regions hosting major resource developments receive genuine long-term royalty benefits through better planning and targeted infrastructure investment. The program also assists resource communities better manage the consequences of resource sector development, seize economic opportunities and encourage growth. This program has now been replaced by the Building Our Regions Program.

Routine maintenance: Day-to-day maintenance of road infrastructure assets to ensure the safe operational condition of the network and to reduce its rate of deterioration.

Safer Roads Sooner (SRS): A Queensland Government initiative to ensure road safety funding is spent where it will make the greatest difference in addressing fatal and serious injury crashes. SRS provides funding for cost-effective, highbenefit engineering works that targets known and potential high severity crash sites.

Safety Mass Actions: Funding to deliver targeted approaches to improve the road safety performance of Queensland roads by assessing crash and road condition analysis, trends and best practice road safety engineering counter-measures. The objectives include statewide safety interventions to deliver rapid reductions in road trauma, addressing systemic road

safety issues, and providing innovative and new road safety standards.

Scenic Lookout Upgrade Program (SLUP): An initiative that provides funding towards the upgrade of existing tourist lookouts on key strategic tourist routes to improve safety, accessibility and amenity.

State-controlled roads: Roads declared to be controlled by the Department of Transport and Main Roads, including the National Land Transport Network. Tollways are not state-controlled roads, they are controlled by franchisees such as Queensland Motorways Limited.

Statewide commitments: Special initiatives and funding commitments that have been prioritised and will be allocated to districts in the future. It also includes statewide contracts, which are administered on a statewide level to improve the cost effectiveness of program delivery.

STREAMS: An Intelligent Transport System platform that assists road agencies to manage traffic congestion and help maximise road network performance.

Transport System Planning Program: Aimed at funding transport planning, modelling, and investment proposal activities for all modes of transport, across all districts of Queensland. This program plans an integrated transport system that promotes the right investment at the right time and drives better transport outcomes for Queensland.

Traffic management enhancements: Provision of both active and passive intelligent transport and traffic management treatments including, but not limited to, traffic monitoring, traveller information and traffic signalling. This program also includes road lighting enhancements.

Traffic operations: All traffic management and user support activities intended to improve, facilitate or permit the use of the existing road network, whatever its conditions of use.

Transport and Infrastructure Council: The Transport and Infrastructure Council is comprised of Commonwealth, State, Territory and New Zealand Ministers with responsibility for transport and infrastructure issues, as well as the Australian Local Government Association. It is one of eight Council of Australian Governments (COAG) Councils, which all support COAG and provide a forum for intergovernmental collaboration and decision-making.

Transport and Infrastructure Senior Officials Committee (**TISOC**): A committee that provides advice and assists the Transport and Infrastructure Council. TISOC is comprised of transport and infrastructure Chief Executive Officers (or equivalent) from the Commonwealth, States, Territories and New Zealand.

Transport Corridor Acquisition Fund (TCAF): A fund for the early acquisition of land required for future Department of Transport and Main Roads infrastructure projects in accordance with the Transport and Main Roads Early Acquisition Policy.

Transport Infrastructure Development Scheme (TIDS): The grants program through which the Department of Transport and Main Roads provides funding to local governments, as members of a RRTG, for the development of transport related infrastructure.

Warrego Highway Upgrade Programme (WHUP): A jointly funded initiative between the Queensland Government and the Australian Government. This program supports upgrades to the Warrego Highway between Toowoomba and Miles.

Western Roads Upgrade Program (WRUP): A Queensland Government funded program that supports economic development and job sustainability in western Queensland. The program provides targeted road network upgrades that focus on road widening and sealing works within western Queensland local government areas.



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